

Regional Early Action Planning Grants of 2021 (REAP 2.0) Annual Report Template for Metropolitan Planning Organizations



BUTTE COUNTY ASSOCIATION OF GOVERNMENTS

For the reporting period of:

4/2/23 to 4/1/24

Instructions

This form is to be used for satisfying the reporting requirements of California Health and Safety Code section 50515.10. The report must be submitted to the California Department of Housing and Community Development (HCD) via email at reap2021@hcd.ca.gov in Microsoft Word format by April 1 of the year following award of funding, and annually thereafter by April 1 until all funds are expended.

Details about the REAP 2.0 program can be found at:

<https://www.hcd.ca.gov/grants-and-funding/programs-active/regional-early-action-planning-grants-of-2021>

Note: This Microsoft Word form uses cross-references and formulas to autofill some fields using information inputted by the user. Cross-references and calculations may not update immediately upon input. The user may force updates to cross-references by entering and exiting the Print Preview of Word (*shortcut: Ctrl+P, Esc*), or by saving, closing, and then reopening the document. Formulas may be updated by right-clicking the field and selecting *Update Field*.

Refer to the following instructions to complete each part of the report.

Part I – Overall Context

In 500 words or less, provide a brief overview regarding the current status of each Proposed Use and Subtask(s)¹.

- **Overview:** A general description of the overall Proposed Use(s) and Subtask(s).
- **Current Status:** A short summary of the information requested in Part III – Status of Activities on progress made by each Proposed Use to meet the REAP 2.0 objectives:
 - Accelerating infill development that facilitates housing supply, choice, and affordability,
 - Affirmatively Furthering Fair Housing (AFFH), and
 - Reducing Vehicles Miles Traveled (VMT).

¹ If one or more Proposed Uses includes suballocations, please provide additional context for each suballocated award.

Part II – Highlights, Challenges, Opportunities, and Accomplishments

In a paragraph or two per Proposed Use², discuss the highlights, challenges, opportunities, and accomplishments realized at regional, subregional, or local levels to date. This part may include updates about:

- Engaging stakeholders
- Building support for housing and transportation
- Developing strategies for reducing VMT
- Adopting policy reforms to remove barriers to housing production
- Completing project deliverables
- Fostering subregional collaboration on housing and transportation planning
- Administering technical assistance
- Best practices
- Exemplary highlights and program outcomes

Part III – Activity Status and Funding Summary

Provide details of each Proposed Use. Utilize the project timeline and budget from the approved advance allocation and full application to complete the tables for each Proposed Use according to the columns provided as follows:

- **Advance Allocation Application – Proposed Activities:**
 - **Activity Title** – Input Proposed Activity title.
 - **Timeline** – Approximate start and completion dates of work performed.
 - **Amount Proposed & Amount Expended** – Specify the grant amounts proposed and expended for each approved Activity.
 - **Status** – Select whether activity is not started, in progress, or completed as of the end of the reporting period.

² For Proposed Uses that are suballocated, please provide this detail for each suballocation award.

- **Full Application – Proposed Uses & Subtasks:**

- **Activity No.** – Should correspond with Activity Number in Proposed Use Timeline and Budget in full application.
- **Activity Title** – Should correspond with Activity Title in Proposed Use Timeline and Budget in full application.
- **Eligible Uses** – Indicate which eligible uses are being achieved through the activity as listed in 50515.08 (c)(1)(E)(i-iv) (reference section [50515.08 \(d\)\(4-7\)](#) for additional information):
 - (i) Accelerating infill development, including housing;
 - (ii) Supporting residents through realizing Multimodal Communities,
 - (iii) Shifting travel behavior through reducing driving, and/or
 - (iv) Increasing transit ridership.
- **Suballocation (Sub)** – Check the box for each activity that utilizes suballocated funds.
- **Timeline** – Approximate start and completion dates of work performed.
- **Amount Allocated & Amount Expended** – Specify the grant amounts allocated and expended for each approved Proposed Use and Subtask.
- **Status** – Select a status from the dropdown menu (not started, in progress, complete).

Part IV – Measurable Outcomes by Proposed Use

Provide information in the tables provided related to accelerating infill housing, reducing VMT, and Affirmatively Furthering Fair Housing resulting from the performance of activities as of the end of the reporting period.

Part V – Web Report

Provide the URL(s) on the grantee’s public website containing existing maps that illustrate VMT generation patterns in their region. A grantee may submit maps produced in the development of the grantee’s adopted sustainable community strategies. If public maps are not available on the grantee’s website, a statement confirming that the VMT information in [Site Check \(https://sitecheck.opr.ca.gov\)](https://sitecheck.opr.ca.gov) accurately visualizes VMT patterns in their region is sufficient. Additional maps relevant to the proposed use(s) may also be included.

Part VI – Additional Information

Provide materials produced for REAP 2.0 activities as supplemental documentation to this report. This may include templates, announcements, or other program guidance. Common file formats such as PDF, Word document, JPEG, etc. are sufficient.

The grantee may add any other information as deemed appropriate to demonstrate the status and impacts of the overall REAP 2.0 activities. The grantee may also discuss any anticipated changes and limiting or confounding factors potentially impacting the effectiveness of the activities.

The grantee may also add recent developments to the data inputted in the Annual Report submitted in the previous reporting period, if applicable. Self-reported data by cities and counties is available on [HCD's Housing Element and Implementation and APR Data Dashboard \(https://www.hcd.ca.gov/planning-and-community-development/housing-open-data-tools/housing-element-implementation-and-apr-dashboard\)](https://www.hcd.ca.gov/planning-and-community-development/housing-open-data-tools/housing-element-implementation-and-apr-dashboard) (note that HCD cannot independently verify most project-level data). HCD recognizes REAP 2.0 funds may not immediately impact production indicators for projects completed in 2023 and 2024, but that these numbers may be used as a baseline or context for indicating housing production at a regional scale.

Part I – Overall Context

Overview of Proposed Use(s) and Subtask(s):

BCAG advance allocation uses include developing an outreach and priority setting process to arrive at a list of projects for the full allocation, and completing a sustainable communities strategy update. Full application uses include six suballocation projects, one for each BCAG member jurisdiction. The projects list was arrived at by incorporating diverse community input, ensuring geographic equity, and prioritizing implementation projects over planning projects.

Current Status:

Advanced allocation tasks are either complete or still moving forward. The Community Outreach and Priority Setting and Draft and Final Summary Report tasks were both completed in 2022 and informed the development of the final list of REAP 2.0 projects to receive suballocation funding. This included completion and implementation of an Outreach Plan to promote equitable targeted outreach and engage a wide range of community members. Engagement with the community centered around a community survey, available as a paper handout and online survey, in the three most prominent languages in the region: English, Hmong, and Spanish, to gather input on potential eligible REAP 2.0 projects. To promote the survey, BCAG conducted pop-up events, shared multilingual promotional materials via advertisements in the B-line bus system and BCAG's Facebook pages. To reach additional community members and stakeholders, BCAG distributed the REAP 2.0 Survey Handout to over 30 different stakeholder groups and CBOs. Stakeholders and CBOs were encouraged to distribute the paper survey to their members and other interested parties in their network. These efforts resulted in 171 survey submissions. Community survey responses were incorporated as a weighted category in the ranking process of all final projects receiving REAP 2.0 funding. A summary report detailing this work was developed, reviewed with the Planning Directors Group, and finalized.

Program Administration/Development and the SCS update tasks are still in progress and expected to be completed in early 2025. This will result in completion of all advanced allocation tasks.

All full application projects have completed contracts and are ready to initiate, but are on hold and not moving forward pending further clarity on the state budget situation and the potential reduction in funding by 50%. As such, progress has not been made regarding REAP 2.0 measurable objectives and outcomes.

Part II –Highlights, Challenges, Opportunities, and Accomplishments

Because all proposed use projects are on hold, there are no highlights, challenges, opportunities or accomplishments to report.

Part III – Activity Status and Funding Summary

Insert data in the tables below regarding the status of activities and funding allocations and expenditures for each Proposed Activity/Use.

Advance Allocation Application – Proposed Activities

If the grantee did not submit the REAP 2.0 advance allocation application, check the following box and proceed to Full Application – Proposed Uses & Subtasks: ☐ Not Applicable

Activity Title	Timeline	Amount Proposed	Amount Expended	Status
Program Admin & Program Development	6/22-6/26	14,700.00	6,286.26	In Progress
Community Outreach and Priority Setting	7/22-10/22	29,490.00	29,472.10	Complete
Draft and Final Summary Report	10/22-11/22	32,184.00	30,605.41	Complete
Sustainable Comm. Stgy. Comp. Update	8/22-12/24	126,856.00	94,318.15	In Progress
Draft and Final SCS Document	4/24-10/24	91,246.00	11,599.54	In Progress
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Total	N/A	\$294,476.00	\$172,281.46	N/A

Full Application – Proposed Uses & Subtasks

Activity No.	Activity Title	Eligible Uses	Sub	Timeline	Amount Allocated	Amount Expended	Status
1.0	Biggs B & E Street Pedestrian and Bike Improvements	ex: (i), (iii)	☐	2/23-6/26	169,604.00	0.00	Not Started
2.0	North Cedar Street Improvement Project		☐	2/23 - 6/26	1,280,000.00	0.00	Not Started
3.0	Gridley Active Transportation Project		☐	8/23-6/26	303,043.00	0.00	Not Started
4.0	SR 162 Pedestrian Mobility and Safety Improvement Project		☐	8/23-6/26	397,227.00	0.00	Not Started
5.0	Sewer Service Overlay Zone		☐	6/23-9/24	250,411.00	0.00	Not Started
6.0	Magalia Community Sewer System		☐	2/23-12/24	250,000.00	0.00	Not Started
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Activity No.	Activity Title	Eligible Uses	Sub	Timeline	Amount Allocated	Amount Expended	Status
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Total	N/A	N/A	N/A	N/A	\$2,650,285.00	\$ 0.00	N/A

Part IV – Measurable Outcomes by Proposed Use

Input estimates in the tables below resulting from the performance of each REAP 2.0 activity. Please complete to the best of your ability regardless of whether the activity has been fully implemented or not.

Accelerating Infill Development

Proposed Use	Measurable Outcome	Baseline	Target	Results
1	Number of new infill housing units	0	11-18 new infill units	N/A
2	Number of new infill housing units	62	60 new infill units	N/A
3	Number of new infill housing units	100	780 new infill units	N/A
4	Number of new infill housing units	350	457 new infill units	N/A
5	Number of new infill housing units	2,143	6,119 new infill units	N/A
6	Number of new infill housing units	0	63	N/A
7				
8				

Affirmatively Furthering Fair Housing

Proposed Use	Measurable Outcome	Baseline	Target	Results
1	Number of new affordable housing units	88	11-18	N/A
2	Number of new affordable housing units	22	40	N/A
3	Number of new affordable housing units	100	500	N/A
4	Number of new affordable housing units	200	457	N/A
5	Number of new affordable housing units	43	180	N/A
6	Number of new affordable housing units	0	63	N/A
7				
8				

Reducing Vehicle Miles Traveled

Proposed Use	Measurable Outcome	Baseline	Target	Results
1	Distance of new sidewalk and class 2 bike lanes	0.0 liner feet	1,050 linear feet of new sidewalk and class 2 bike lanes	N/A
2	Distance of new sidewalks and class 2 bike lanes	Baseline distance of sidewalks is 1,000 non-continuous linear feet; baseline distance of Class 2 bike lanes is 0 linear feet	4,200 linear feet of new continous sidewalks and 3,960 linear feet of new Class 2 bike lanes	N/A
3	Distance of multi-use pathway	0.0 lilnear feet	7,920 linear feet	N/A
4	Linear feet of new sidewalks and linear feet of new Class 2 bike paths	12,000 linear feet of sidewalks and 0.0 linear feet of Class 2 bike lanes	28,000 linear feet of new sidewalks and 28,000 linear feet of new Class 2 bike lanes	N/A
5	New pedestrian or bicycle pathways	One Class I pathway only within the downtown and one bicycle along Pearson Rd in the project area	2 additional pedestrian and and bicycle pathways within the Sewer Service Overlay area	N/A
6	Increased public transit trips	150 public transit trips per month average	200 public transit trips per month average	N/A
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Part V – Web Report

URL(s): <https://www.bcag.org/PlansProgramsModel/RTP--SCS/2020-RTPSCS/index.html>

Part VI – Additional Information

Provide any additional indicators, outcomes, and anticipated changes, if applicable. ☐ Not Applicable

See attachments:

Memo_BCAG_2024_SCS_Outreach_Plan_Final.pdf

REAP_2.0_Engagement_Summary_Final.pdf