

Regional Early Action Planning Grants (REAP)

2021 Annual Report



County of Shasta
On behalf of City of Redding and City of Shasta Lake Sub-Recipients

June 2022

County of Shasta

Overall Context:

The REAP Grant comprises funding for two projects to be carried out by sub-recipient Cities within the County. The City of Redding was awarded \$398,245.80 to provide staffing to complete a comprehensive General Plan Update which would accommodate a 15%-20% increase in residential capacity in the City's incorporated boundaries or sphere of influence areas to be annexed. Secondly, the City of Shasta Lake was awarded \$250,000 along with \$10,000 in administration costs to complete the Summit City Wastewater Feasibility Study which would provide sewer facilities for over 100 existing residential units, accommodate a 160-unit subdivision, create capacity for ADUs on existing lots where it is not currently feasible and increase residential capacity and opportunity for numerous lots within the area. The County of Shasta was awarded \$24,118.20 to cover administrative costs for serving as the recipient of the grant and by sub-allocating the funds to the Cities so that the projects could be completed. For its project, the City of Redding has begun the process by hiring a Senior Planner with the sole role to facilitate the completion of the General Plan Update for the City. The General Plan Update process has begun with the hiring of a Senior Planner and initial public outreach taking place. The Summit City Wastewater Feasibility Study is in the RFP Preparation stage. The County has recently executed agreements with each City to facilitate the sub-allocation of funds through the grant.



Project Highlights, Best Practices and Recent and Anticipated Achievements:

The City of Redding has begun implementing the program to complete a comprehensive General Plan Update by hiring a Senior Planner in April of 2021 for the specific role of heading up the General Plan 2023 Update for the 2021-2040 General Plan. As part of the work already done, the City has begun public outreach and stakeholder engagement efforts in November of 2021. In addition, background work on the chapters, data updates and maps have begun with City staff organizing focus groups of various subject matter, experts and key community stakeholders - discussing goals and recommendations to be included in the General Plan. It is anticipated that public workshops and environmental review will begin in the second half of 2022 and into 2023 with public hearings anticipated by the end of April 2023.

The City of Shasta Lake has kicked off the project and is currently drafting a Request for Proposals (RFP) for release to select consultants to complete the Summit City Wastewater Feasibility Study. The RFP is expected to be released in July of 2022, and a consultant would be selected and contract awarded by November of 2022. Once the contract is awarded, preliminary engineering would begin on the project and it is anticipated that the feasibility study would be completed by November of 2023.



Status of Activities:

There are two major activities funded by the REAP Grant Application and administrative costs included for the City of Shasta Lake and the County of Shasta. The first major activity is the Comprehensive General Plan Update for the City of Redding where funding is supporting a full-time Senior Planner tasked with completing the General Plan Update. The effort to update the General Plan has begun with background data and studies beginning as early as April 2021.

The second major activity is the Summit City Wastewater Feasibility Study for the City of Shasta Lake which is currently set for the release of a Request for Proposals (RFP) to begin the process. The City of Shasta Lake is relying heavily on the timely reimbursement of grant dollars to fund the activity and a contract between the County of Shasta and the City of Shasta Lake, which has recently been finalized, was one of the accomplishments that needed to be completed first. The City of Shasta Lake is now drafting the RFP for release within the next month.

Activity Category	General Description	Amount Allocated	Amount Expended	Timing	Status	Regional Impact on Housing
4 - Suballocation	Comprehensive General Plan Update – City of Redding	\$398,245.80	Pending Invoices	February 2021 - November 2023	In Progress – Public Engagement	The update will result in a 15%-20% increase in residential housing capacity citywide.
4 - Suballocation	Summit City Sewer Feasibility Study – City of Shasta Lake	\$250,000.00	Pending Invoices	June 2022 through November 2023	In Progress -RFP Preparation	164 unit subdivision, ADU capacity for 100 existing lots & makes additional residential density possible.
6 – Administration	Administrative Costs (City of Shasta Lake)	\$10,000.00	Pending	November 2023	Ongoing	N/A
6 - Administration	Administrative Costs (County of Shasta)	\$24,118.20		November 2023	Ongoing	N/A



Summary of Indicators of Housing Production:

While progress has been made for both the General Plan Update for the City of Redding and the Summit City Sewer Feasibility Study for the City of Shasta Lake, there has not been any implementation results that would have any effect on housing for the year of 2021. Housing production will not provide any indication of the efficacy of the programs in REAP until the programs themselves are fully implemented. Because the two projects are located within the boundaries of the City of Redding and City of Shasta Lake respectively, the numbers provided are taken from the Housing Element Annual Progress Reports for each City in the previous reporting year (2021).

City of Redding

Housing Production Indicator	Baseline Year (2019 HE APR)	Current Year (2021 HE APR)	Cumulative Change	Notes
Building Permits	420	115	-305	2019 may reflect inflated numbers due to Carr Fire rebuilding.
Certificates of Occupancy	255	140	-115	
Completed Entitlements	398	0	-398	
Other				

City of Shasta Lake

Housing Production Indicator	Baseline Year (2019 HE APR)	Current Year (2021 HE APR)	Cumulative Change	Notes
Building Permits	43	7	-36	2021 not a typical year.
Certificates of Occupancy	43	7	-36	2019 is closer to annual average.
Completed Entitlements	0	0	0	
Other				



Additional Information:

The County is currently preparing invoices and reimbursement requests to be submitted within the next month. The numbers/amount expended would then be finalized and sent to HCD. That information is not available at this time.

