

Regional Early Action Planning Grants (REAP)

2022 Annual Report



County of Shasta
On behalf of City of Redding and City of Shasta Lake Sub-Recipients

March 2023

REAP Grant Annual Report - 2023

County of Shasta

Overall Context:

The REAP Grant comprises funding for two projects to be carried out by sub-recipient Cities within the County. The City of Redding was awarded \$398,245.80 to provide staffing to complete a comprehensive General Plan Update which would accommodate a 15%-20% increase in residential capacity in the City's incorporated boundaries or sphere of influence areas to be annexed. Secondly, the City of Shasta Lake was awarded \$250,000 along with \$10,000 in administration costs to complete the Summit City Wastewater Feasibility Study which would provide sewer facilities for over 100 existing residential units, accommodate a 160-unit subdivision, create capacity for ADUs on existing lots where it is not currently feasible and increase residential capacity and opportunity for numerous lots within the area. The County of Shasta was awarded \$24,118.20 to cover administrative costs for serving as the recipient of the grant and by sub-allocating the funds to the Cities so that the projects could be completed. For its project, the City of Redding is well under way with the process by hiring a Senior Planner who has facilitated various stages of General Plan Update for the City. Initial public outreach and Planning Commission workshops has begun on the General Plan Update. As for the City of Shasta Lake, a Request For Proposals has been completed, a consultant selected and preliminary engineering is underway for The Summit City Wastewater Feasibility Study. A kickoff meeting was held on February 8 to introduce the project to the community and receive initial public feedback from residents and property owners. A survey has been released to receive additional public input. The County has executed agreements with each City to facilitate the sub-allocation of funds through the grant.



Project Highlights, Best Practices and Recent and Anticipated Achievements:

The City of Redding has begun implementing the program to complete a comprehensive General Plan Update by hiring a Senior Planner in April of 2021 for the specific role of heading up the General Plan 2023 Update for the 2021-2040 General Plan. As part of the work already done, the City has begun public outreach and stakeholder engagement efforts in November of 2021. In addition, background work on the chapters, data updates and maps have begun with City staff organizing focus groups of various subject matter, experts and key community stakeholders - discussing goals and recommendations to be included in the General Plan. It is anticipated that public workshops and environmental review will begin in the second half of 2022 and into 2023 with public hearings anticipated by the end of April 2023.

The City of Shasta Lake has kicked off the project and, after completing a Request for Proposals process, has retained professional engineering services to complete the Summit City Wastewater Feasibility Study. A community meeting was held on February 8th, 2023 and preliminary engineering, additional planning, public engagement and environmental analysis is ongoing. The draft feasibility study is expected to be complete by July of 2023. It is anticipated that the feasibility study would be completed and accepted by the City Council by December of 2023.



Status of Activities:

There are two major activities funded by the REAP Grant Application and administrative costs included for the City of Shasta Lake and the County of Shasta. The first major activity is the Comprehensive General Plan Update for the City of Redding where funding is supporting a full-time Senior Planner tasked with completing the General Plan Update. The effort to update the General Plan has begun with background data and studies beginning as early as April 2021 and continuing with public engagement as planned for the project to-date.

The second major activity is the Summit City Wastewater Feasibility Study for the City of Shasta Lake which is currently in the process of completing preliminary engineering and facilitating public engagement. The City has been working with the selected consultant to conduct water quality testing in the project area. A community meeting was held on February 8 and was marketed through targeted postcard mailers, text alerts, a dedicated project webpage, and event flyers at key local destinations. Approximately 90 community members attended the meeting to provide feedback. A survey was constructed and released on February 8 to facilitate additional public input.

Activity Category	General Description	Amount Allocated	Amount Expended	Timing	Status	Regional Impact on Housing
4 - Suballocation	Comprehensive General Plan Update – City of Redding	\$398,245.80	\$27010.85	February 2021 - November 2023	In Progress – Public Engagement	The update will result in a 15%-20% increase in residential housing capacity citywide.
4 - Suballocation	Summit City Sewer Feasibility Study – City of Shasta Lake	\$250,000.00	Pending Invoice	June 2022 through November 2023	In Progress - Preliminary Engineering/ - Public Engagement	164 unit subdivision, ADU capacity for 100 existing lots & makes additional residential density possible.
6 – Administration	Administrative Costs (City of Shasta Lake)	\$10,000.00	Pending	November 2023	Ongoing	N/A
6 - Administration	Administrative Costs (County of Shasta)	\$24,118.20	Pending	November 2023	Ongoing	N/A



Summary of Indicators of Housing Production:

While progress has been made for both the General Plan Update for the City of Redding and the Summit City Sewer Feasibility Study for the City of Shasta Lake, there has not been any implementation results that would have any effect on housing for the year of 2022. Housing production will not provide any indication of the efficacy of the programs in REAP until the programs themselves are fully implemented. Because the two projects are located within the boundaries of the City of Redding and City of Shasta Lake respectively, the numbers provided are taken from the Housing Element Annual Progress Reports for each City in the previous reporting year (2022).

City of Redding

Housing Production Indicator	Baseline Year (2019 HE APR)	Current Year (2022 HE APR)	Cumulative Change	Notes
Building Permits	420	366	-54	2019 may reflect inflated numbers due to Carr Fire rebuilding.
Certificates of Occupancy	255	10	-245	
Completed Entitlements	398	0	-398	Impacts on housing not expected until project completion.
Other				

City of Shasta Lake

Housing Production Indicator	Baseline Year (2019 HE APR)	Current Year (2022 HE APR)	Cumulative Change	Notes
Building Permits	43	12	-31	Project is not complete - no impact on housing is expected until the after the project is completed.
Certificates of Occupancy	43	12	-31	
Completed Entitlements	0	0	0	
Other				

Additional Information:



The County submitted invoices with a request for funds in August of 2022 and responded to a request for some additional submittal materials on October 11th, 2022. As of the date of submittal of this Annual Progress Report, additional requested revisions are being completed. The County anticipates receiving additional invoices from the Cities and preparing additional requests for funds both before and after June 30th, 2023 of this year.

