

Regional Early Action Planning Grants of 2021 (REAP 2.0) Annual Report Template for Metropolitan Planning Organizations



Southern California Association of Governments

For the reporting period of:
January 1, 2023 to December 31, 2023

Instructions

This form is to be used for satisfying the reporting requirements of California Health and Safety Code section 50515.10. The report must be submitted to the California Department of Housing and Community Development (HCD) via email at reap2021@hcd.ca.gov in Microsoft Word format by April 1 of the year following award of funding, and annually thereafter by April 1 until all funds are expended.

Details about the REAP 2.0 program can be found at:

<https://www.hcd.ca.gov/grants-and-funding/programs-active/regional-early-action-planning-grants-of-2021>

Note: This Microsoft Word form uses cross-references and formulas to autofill some fields using information inputted by the user. Cross-references and calculations may not update immediately upon input. The user may force updates to cross-references by entering and exiting the Print Preview of Word (*shortcut: Ctrl+P, Esc*), or by saving, closing, and then reopening the document. Formulas may be updated by right-clicking the field and selecting *Update Field*.

Refer to the following instructions to complete each part of the report.

Part I – Overall Context

In 500 words or less, provide a brief overview regarding the current status of each Proposed Use and Subtask(s)¹.

- **Overview:** A general description of the overall Proposed Use(s) and Subtask(s).
- **Current Status:** A short summary of the information requested in Part III – Status of Activities on progress made by each Proposed Use to meet the REAP 2.0 objectives:
 - Accelerating infill development that facilitates housing supply, choice, and affordability,
 - Affirmatively Furthering Fair Housing (AFFH), and
 - Reducing Vehicles Miles Traveled (VMT).

¹ If one or more Proposed Uses includes suballocations, please provide additional context for each suballocated award.

Part II – Highlights, Challenges, Opportunities, and Accomplishments

In a paragraph or two per Proposed Use², discuss the highlights, challenges, opportunities, and accomplishments realized at regional, subregional, or local levels to date. This part may include updates about:

- Engaging stakeholders
- Building support for housing and transportation
- Developing strategies for reducing VMT
- Adopting policy reforms to remove barriers to housing production
- Completing project deliverables
- Fostering subregional collaboration on housing and transportation planning
- Administering technical assistance
- Best practices
- Exemplary highlights and program outcomes

Part III – Activity Status and Funding Summary

Provide details of each Proposed Use. Utilize the project timeline and budget from the approved advance allocation and full application to complete the tables for each Proposed Use according to the columns provided as follows:

- **Advance Allocation Application – Proposed Activities:**
 - **Activity Title** – Input Proposed Activity title.
 - **Timeline** – Approximate start and completion dates of work performed.
 - **Amount Proposed & Amount Expended** – Specify the grant amounts proposed and expended for each approved Activity.
 - **Status** – Select whether activity is not started, in progress, or completed as of the end of the reporting period.

² For Proposed Uses that are suballocated, please provide this detail for each suballocation award.

- **Full Application – Proposed Uses & Subtasks:**

- **Activity No.** – Should correspond with Activity Number in Proposed Use Timeline and Budget in full application.
- **Activity Title** – Should correspond with Activity Title in Proposed Use Timeline and Budget in full application.
- **Eligible Uses** – Indicate which eligible uses are being achieved through the activity as listed in 50515.08 (c)(1)(E)(i-iv) (reference section [50515.08 \(d\)\(4-7\)](#) for additional information):
 - (i) Accelerating infill development, including housing;
 - (ii) Supporting residents through realizing Multimodal Communities,
 - (iii) Shifting travel behavior through reducing driving, and/or
 - (iv) Increasing transit ridership.
- **Suballocation (Sub)** – Check the box for each activity that utilizes suballocated funds.
- **Timeline** – Approximate start and completion dates of work performed.
- **Amount Allocated & Amount Expended** – Specify the grant amounts allocated and expended for each approved Proposed Use and Subtask.
- **Status** – Select a status from the dropdown menu (not started, in progress, complete).

Part IV – Measurable Outcomes by Proposed Use

Provide information in the tables provided related to accelerating infill housing, reducing VMT, and Affirmatively Furthering Fair Housing resulting from the performance of activities as of the end of the reporting period.

Part V – Web Report

Provide the URL(s) on the grantee's public website containing existing maps that illustrate VMT generation patterns in their region. A grantee may submit maps produced in the development of the grantee's adopted sustainable community strategies. If public maps are not available on the grantee's website, a statement confirming that the VMT information in [Site Check \(https://sitecheck.opr.ca.gov\)](https://sitecheck.opr.ca.gov) accurately visualizes VMT patterns in their region is sufficient. Additional maps relevant to the proposed use(s) may also be included.

Part VI – Additional Information

Provide materials produced for REAP 2.0 activities as supplemental documentation to this report. This may include templates, announcements, or other program guidance. Common file formats such as PDF, Word document, JPEG, etc. are sufficient.

The grantee may add any other information as deemed appropriate to demonstrate the status and impacts of the overall REAP 2.0 activities. The grantee may also discuss any anticipated changes and limiting or confounding factors potentially impacting the effectiveness of the activities.

The grantee may also add recent developments to the data inputted in the Annual Report submitted in the previous reporting period, if applicable. Self-reported data by cities and counties is available on [HCD's Housing Element and Implementation and APR Data Dashboard \(https://www.hcd.ca.gov/planning-and-community-development/housing-open-data-tools/housing-element-implementation-and-apr-dashboard\)](https://www.hcd.ca.gov/planning-and-community-development/housing-open-data-tools/housing-element-implementation-and-apr-dashboard) (note that HCD cannot independently verify most project-level data). HCD recognizes REAP 2.0 funds may not immediately impact production indicators for projects completed in 2023 and 2024, but that these numbers may be used as a baseline or context for indicating housing production at a regional scale.

Report

Part I – Overall Context

Overview of Proposed Use(s) and Subtask(s):

(Input text here.)

Current Status:

(Input text here.)

Part II –Highlights, Challenges, Opportunities, and Accomplishments

Part III – Activity Status and Funding Summary

Insert data in the tables below regarding the status of activities and funding allocations and expenditures for each Proposed Activity/Use.

Advance Allocation Application – Proposed Activities

If the grantee did not submit the REAP 2.0 advance allocation application, check the following box and proceed to Full Application – Proposed Uses & Subtasks: ☐ Not Applicable

Activity Title	Timeline	Amount Proposed	Amount Expended	Status
				Complete
				Complete
				Complete
				Complete
				-Select-
				-Select-
				-Select-
				-Select-
				-Select-
				-Select-
				-Select-
Total	N/A	\$ 0.00	\$ 0.00	N/A

Full Application – Proposed Uses & Subtasks

Activity No.	Activity Title	Eligible Uses	Sub	Timeline	Amount Allocated	Amount Expended	Status
1.0		ex: (i), (iii)	☐				In Progress
1.1			☒				Not Started
1.2			☒				Not Started
1.3			☒				Not Started
1.4			☒				Not Started
1.5			☒				Complete
1.6			☒				Not Started
1.7			☐				In Progress
2.0			☐				In Progress
2.1			☒				In Progress
2.2			☒				Not Started
2.3			☐				In Progress
3.0			☐				In Progress
3.1			☒				Not Started
3.2			☐				In Progress
4.0			☐				In Progress
4.1			☒				Not Started
4.2			☐				In Progress
5.0			☐				In Progress
5.1			☒				Not Started
5.2			☒				Not Started
5.3			☐				In Progress
6.0			☐				In Progress
6.1			☐				In Progress
- -			☐				-Select-
- -			☐				-Select-
- -			☐				-Select-
- -			☐				-Select-
- -			☐				-Select-

Activity No.	Activity Title	Eligible Uses	Sub	Timeline	Amount Allocated	Amount Expended	Status
- -			☐				-Select-
- -			☐				-Select-
- -			☐				-Select-
- -			☐				-Select-
- -			☐				-Select-
- -			☐				-Select-
- -			☐				-Select-
- -			☐				-Select-
- -			☐				-Select-
Total	N/A	N/A	N/A	N/A	\$ 0.00	\$ 0.00	N/A

Part IV – Measurable Outcomes by Proposed Use

Input estimates in the tables below resulting from the performance of each REAP 2.0 activity. Please complete to the best of your ability regardless of whether the activity has been fully implemented or not.

Accelerating Infill Development

Proposed Use	Measurable Outcome	Baseline	Target	Results
1	Increase in residential development capacity (estimates for Housing unit types or sizes; Increasing land use intensities; increase in residential units/acre; count of sites developable for future Housing, and/or number of new Housing units supported or provided by the proposed use, estimates price/rent rates). Capital investments to support Housing development.	Existing residential development conditions, which may include the following and additional measures: the 6th Cycle housing needs assessment (EL, VL, L, M, Market), existing residential development rates, existing regulatory and permitting processes and average timelines, prior development rates and outcomes (from the 6th Cycle housing element technical background report, outcomes from 5th Cycle RHNA, or collected at the beginning of the project).	Net increase in housing supply and housing development capacity in infill areas that, at a minimum, meet the requirements of the 6th Cycle RHNA for the SCAG region.	
2	Increased investment in transit and active transportation planning, shared modes and transportation demand	Current investments being made towards transit, active transportation planning infrastructure, shared modes, and	Increased investments in transit, active transportation planning infrastructure, shared modes and transportation	

Proposed Use	Measurable Outcome	Baseline	Target	Results
	management strategies and infrastructure that accelerates infill development.	transportation demand management strategies that accelerate infill development. Examples include: Current miles of bike, pedestrian, or active transportation lanes. Current parking capacity Current number of transit stops Current multimodal conditions.	demand management strategies that accelerate infill development. SCAG will commit to continue working with the Department of Housing and Community Development and the interagency collaborative partners to develop and refine the measurable outcomes and metrics for reporting, based on the projects selected through the suballocation. Each project identified through the TPP will identify measurable outcomes that are REAP 2.0-aligned. CTC sub-applicants will submit metrics to SCAG, and additionally, have been asked to describe their overall performance management strategy and have been onboarded to the Big Data Platform prior to the call for projects being released.	

Proposed Use	Measurable Outcome	Baseline	Target	Results
3	Increase in residential development capacity (estimates for housing unit types or sizes; Increasing land use intensities; increase in residential units/acre; count of sites developable for future housing, and/or number of new housing units supported or provided by the proposed use, estimates price/rent rates). Capital investments to support housing development.	Existing residential development conditions, which may include the following and additional measures: the 6th Cycle housing needs assessment (EL, VL, L, M, Market), existing residential development rates, existing regulatory and permitting processes and average timelines, prior development rates and outcomes (from the 6th Cycle housing element technical background report, outcomes from 5th Cycle RHNA, or collected at the beginning of the project).	Net increase in housing supply and housing development capacity in infill areas that, at a minimum, meet the requirements of the 6th Cycle RHNA for the SCAG region.	
4	Number of city codes and/or policies revised/adopted to increase infill development and investment.	Existing city codes and policies that increase/accelerate infill development.	Increased number of city codes and/or policies revised/adopted to increase infill development and investment.	
5	DAC Toolkit: Number of AT projects near transit or affordable housing sites (existing or	Current conditions of the SCAG region as it relates to each tool's measurable outcomes.	DAC Toolkit: Analyze and measure the number of AT projects near transit or affordable	

Proposed Use	Measurable Outcome	Baseline	Target	Results
	proposed) among TA recipients. Big Data: Number of key destinations and services within ½ mile radius of REAP 2.0 projects. SCAG will commit to continue working with the Department of Housing and Community Development and the interagency collaborative partners to develop and refine the measurable outcomes and metrics for reporting. Performance Dashboard: Number of key destinations and services within ½ mile radius of REAP 2.0 projects	The data tools will allow SCAG and project teams to understand a project's baseline relative to AFFH and track a project's outcomes and metrics against the baseline.	housing sites (existing or proposed) among TA recipients. Big Data: Analyze and measure the number of key destinations and services within ½ mile radius of REAP 2.0 projects. SCAG will commit to continue working with the Department of Housing and Community Development and the interagency collaborative partners to develop and refine the measurable outcomes and metrics for reporting. Performance Dashboard: Analyze and measure the number of key destinations and services within ½ mile radius of REAP 2.0 projects	
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Affirmatively Furthering Fair Housing

Proposed Use	Measurable Outcome	Baseline	Target	Results
1	High/higher resource census tracts: increase in development capacity for new Affordable Housing; number of existing Housing units and number of Affordable Housing units remaining in service; increase in number of Housing Choice Vouchers used; count of approaches used to increase housing choices and affordability (zoning, streamlined housing production (including permit streamlining), fees, incentives, and other approaches); increase in capacity to achieve accessible units above state law. Disadvantaged and Historically Underserved Communities: increase in development capacity for Affordable Housing; number of existing Housing units and number of Affordable Housing units remaining in service; count of approaches used to increase Housing	Existing community demographics (price/rent burden, crowding, displacement rate), community needs for housing (unit sizes, price/rent rates), housing stock characteristics (unit size, price/rent rates), housing stock condition and capital investment needs, prior residential development rates and outcomes (from the 6th Cycle housing element technical background report, outcomes from 5th Cycle RHNA, or collected at the beginning of the project), percent of 5th Cycle affordable housing achieved (EL, VL, L, M, Market).	Net increase in strategies and programs actively used for affordable housing financing, reducing displacement, and furthering fair housing across the SCAG region. Net increase in affordable housing in high resource areas; net increase in affordable housing, neighborhood serving uses and public amenities in disadvantaged and historically underserved areas.	

Proposed Use	Measurable Outcome	Baseline	Target	Results
	choices and affordability (zoning, Streamlined Housing Production (including permit streamlining), fees, incentives, and other approaches); increase in capacity to achieve accessible units above state law; increases in planning for access to public services and amenities; increases in planning for Housing-supportive infrastructure and services in areas of concentrated poverty or similar areas.			
2	New or enhanced public services and community assets such as, active transportation, infrastructure, shared modes, and other community amenities.	Current conditions for public services and community assets. Examples Include: Current distance to transit stops Current accessibility data for transit Current safety conditions for active transportation infrastructure Current access to multimodal transportation.	Increased access to public services and community assets.	

3	High/higher resource census tracts: increase in development capacity for new affordable housing; number of existing housing units and number of affordable housing units remaining in service; increase in number of Housing Choice Vouchers used; count of approaches used to increase housing choices and affordability (zoning, streamlined housing production (including permit streamlining), fees, incentives, and other approaches); increase in capacity to achieve accessible units above state law. Disadvantaged and Historically Underserved Communities: increase in development capacity for Affordable Housing; number of existing housing units and number of affordable housing units remaining in service; count of approaches used to increase housing choices and affordability (zoning, Streamlined Housing	Existing community demographics (price/rent burden, crowding, displacement rate), community needs for housing (unit sizes, price/rent rates), housing stock characteristics (unit size, price/rent rates), housing stock condition and capital investment needs, prior residential development rates and outcomes (from the 6th Cycle housing element technical background report, outcomes from 5th Cycle RHNA, or collected at the beginning of the project), percent of 5th Cycle affordable housing achieved (EL, VL, L, M, Market).	Net increase in strategies and programs actively used for affordable housing financing, reducing displacement, and furthering fair housing across the SCAG region. Net increase in affordable housing in high resource areas; net increase in affordable housing, neighborhood serving uses and public amenities in disadvantaged and historically underserved areas.	
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	Production (including permit streamlining), fees, incentives, and other approaches); increase in capacity to achieve accessible units above state law; increases in planning for access to public services and amenities; increases in planning for housing-supportive infrastructure and services in areas of concentrated poverty or similar areas.			
4	High resource areas: Permit streamlining and number of incentive programs to increase housing affordability. DAC areas: Number of anti-displacement strategies adopted.	High resource areas: Existing permit streamlining and incentive programs to increase housing affordability DAC areas: Existing number of anti-displacement strategies adopted.	High resource areas: Increased permit streamlining and incentive programs to increase housing affordability. DAC areas: Increased number of anti-displacement strategies adopted.	
5	DAC Toolkit: Number of DAC stakeholders that receive TA to utilize the Toolkit. Big Data: Demographic population data, including race, income,	Current conditions of the SCAG region as it relates to each tool's measurable outcomes. The data tools will allow SCAG and project teams to understand a project's baseline relative to AFFH and track a project's	DAC Toolkit: Increase the number of DAC stakeholders receiving TA to utilize the Toolkit. Big Data: Strengthen demographic	

	vehicle ownership, and educational attainment, near transit or affordable housing sites (existing or proposed). SCAG will commit to continue working with the Department of Housing and Community Development and the interagency collaborative partners to develop and refine the measurable outcomes and metrics for reporting. Performance Dashboard Number of DAC stakeholders that receive TA to utilize the performance dashboard,	outcomes and metrics against the baseline.	data collection, including race, income, vehicle ownership, and educational attainment, near transit or affordable housing sites (existing or proposed). SCAG will commit to continue working with the Department of Housing and Community Development and the interagency collaborative partners to develop and refine the measurable outcomes and metrics for reporting. Performance Dashboard: Increase the number of DAC stakeholders receiving TA to utilize the dashboard.	
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Reducing Vehicle Miles Traveled

Proposed Use	Measurable Outcome	Baseline	Target	Results
1	Estimate for VMT reduced Per Capita. Number of distinct land uses within the project areas. Number of distinct land uses around the project areas, number of surrounding mobility connections, off-street parking limits/reductions.	Current VMT estimates for residential uses.	Net increase in residential development capacity within ½ mile of transit service across the SCAG region. Net decrease in VMT estimates for residential uses.	
2	Investments in transit and active transportation infrastructure shared modes and transportation demand management strategies.	Current conditions for transit, active transportation infrastructure, shared modes and transportation demand management strategies. Examples Include: Current VMT in project area. Current transit ridership data. Current multimodal mode share percentages.	Improved conditions for transit, active transportation infrastructure, shared modes, and transportation demand management strategies. Percent reduction in VMT.	

3	Estimate for VMT reduced Per Capita. Number of distinct land uses within the project sites. Number of distinct land uses around the project sites, number of surrounding mobility connections, off-street parking limits/reductions.	Current VMT estimates for residential uses.	Net decrease in VMT estimates for residential uses.	
4	Increase investments in multimodal planning in underserved communities. Number of multimodal plans completed.	Existing multimodal investments and plans in underserved communities.	Increased number of multimodal plans completed and/or increased investments in multimodal transportation.	
5	DAC Toolkit: Number of AT plans developed utilizing Toolkit and TA. Big Data: VMT reduction and origin and destination (O/D) data for REAP 2.0 funded projects. SCAG will commit to continue working with the Department of Housing and Community Development and the	Current conditions of the SCAG region as it relates to each tool's measurable outcomes. The data tools will allow SCAG and project teams to understand a project's baseline relative to AFFH and track a project's outcomes and metrics against the baseline.	DAC Toolkit: Increase the number of AT plans developed utilizing Toolkit and TA. Big Data: Analyze and measure VMT reduction and origin and destination (O/D) data for REAP 2.0 funded projects. SCAG will commit to continue working with the Department of Housing and Community	

	interagency collaborative partners to develop and refine the measurable outcomes and metrics for reporting. Performance Dashboard Mode share of multimodal trips in REAP 2.0 funded project areas.		Development and the interagency collaborative partners to develop and refine the measurable outcomes and metrics for reporting. Performance Dashboard Analyze and measure share of multimodal trips in REAP 2.0 funded project areas.	
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Part V – Web Report

URL(s):

Part VI – Additional Information

Provide any additional indicators, outcomes, and anticipated changes, if applicable. ☐ Not Applicable