

Regional Early Action Planning Grants of 2021 (REAP 2.0) Annual Report Template for Metropolitan Planning Organizations



Southern California Association of Governments

For the reporting period of:
January 2024 to December 2024

Instructions

This form is to be used for satisfying the reporting requirements of California Health and Safety Code section 50515.10. The report must be submitted to the California Department of Housing and Community Development (HCD) via email at reap2021@hcd.ca.gov in Microsoft Word format by April 1 of the year following award of funding, and annually thereafter by April 1 until all funds are expended.

Details about the REAP 2.0 program can be found at:

<https://www.hcd.ca.gov/grants-and-funding/programs-active/regional-early-action-planning-grants-of-2021>

Note: This Microsoft Word form uses cross-references and formulas to autofill some fields using information inputted by the user. Cross-references and calculations may not update immediately upon input. The user may force updates to cross-references by entering and exiting the Print Preview of Word (*shortcut: Ctrl+P, Esc*), or by saving, closing, and then reopening the document. Formulas may be updated by right-clicking the field and selecting *Update Field*.

Refer to the following instructions to complete each part of the report.

Part I – Overall Context

In 500 words or less, provide a brief overview regarding the current status of each Proposed Use and Subtask(s)¹.

- **Overview:** A general description of the overall Proposed Use(s) and Subtask(s).
- **Current Status:** A short summary of the information requested in Part III – Status of Activities on progress made by each Proposed Use to meet the REAP 2.0 objectives:
 - Accelerating infill development that facilitates housing supply, choice, and affordability,
 - Affirmatively Furthering Fair Housing (AFFH), and
 - Reducing Vehicles Miles Traveled (VMT).

¹ If one or more Proposed Uses includes suballocations, please provide additional context for each suballocated award.

Part II – Highlights, Challenges, Opportunities, and Accomplishments

In a paragraph or two per Proposed Use², discuss the highlights, challenges, opportunities, and accomplishments realized at regional, subregional, or local levels to date. This part may include updates about:

- Engaging stakeholders
- Building support for housing and transportation
- Developing strategies for reducing VMT
- Adopting policy reforms to remove barriers to housing production
- Completing project deliverables
- Fostering subregional collaboration on housing and transportation planning
- Administering technical assistance
- Best practices
- Exemplary highlights and program outcomes

Part III – Activity Status and Funding Summary

Provide details of each Proposed Use. Utilize the project timeline and budget from the approved advance allocation and full application to complete the tables for each Proposed Use according to the columns provided as follows:

- **Advance Allocation Application – Proposed Activities:**
 - **Activity Title** – Input Proposed Activity title.
 - **Timeline** – Approximate start and completion dates of work performed.
 - **Amount Proposed & Amount Expended** – Specify the grant amounts proposed and expended for each approved Activity.
 - **Status** – Select whether activity is not started, in progress, or completed as of the end of the reporting period.

² For Proposed Uses that are suballocated, please provide this detail for each suballocation award.

- **Full Application – Proposed Uses & Subtasks:**
 - **Activity No.** – Should correspond with Activity Number in Proposed Use Timeline and Budget in full application.
 - **Activity Title** – Should correspond with Activity Title in Proposed Use Timeline and Budget in full application.
 - **Eligible Uses** – Indicate which eligible uses are being achieved through the activity as listed in 50515.08 (c)(1)(E)(i-iv) (reference section [50515.08 \(d\)\(4-7\)](#) for additional information):
 - (i) Accelerating infill development, including housing;
 - (ii) Supporting residents through realizing Multimodal Communities,
 - (iii) Shifting travel behavior through reducing driving, and/or
 - (iv) Increasing transit ridership.
 - **Suballocation (Sub)** – Check the box for each activity that utilizes suballocated funds.
 - **Timeline** – Approximate start and completion dates of work performed.
 - **Amount Allocated & Amount Expended** – Specify the grant amounts allocated and expended for each approved Proposed Use and Subtask.
 - **Status** – Select a status from the dropdown menu (not started, in progress, complete).

Part IV – Measurable Outcomes by Proposed Use

Provide information in the tables provided related to accelerating infill housing, reducing VMT, and Affirmatively Furthering Fair Housing resulting from the performance of activities as of the end of the reporting period.

Part V – Web Report

Provide the URL(s) on the grantee’s public website containing existing maps that illustrate VMT generation patterns in their region. A grantee may submit maps produced in the development of the grantee’s adopted sustainable community strategies. If public maps are not available on the grantee’s website, a statement confirming that the VMT information in [Site Check \(https://sitecheck.opr.ca.gov\)](https://sitecheck.opr.ca.gov) accurately visualizes VMT patterns in their region is sufficient. Additional maps relevant to the proposed use(s) may also be included.

Part VI – Additional Information

Provide materials produced for REAP 2.0 activities as supplemental documentation to this report. This may include templates, announcements, or other program guidance. Common file formats such as PDF, Word document, JPEG, etc. are sufficient.

The grantee may add any other information as deemed appropriate to demonstrate the status and impacts of the overall REAP 2.0 activities. The grantee may also discuss any anticipated changes and limiting or confounding factors potentially impacting the effectiveness of the activities.

The grantee may also add recent developments to the data inputted in the Annual Report submitted in the previous reporting period, if applicable. Self-reported data by cities and counties is available on [HCD's Housing Element and Implementation and APR Data Dashboard \(https://www.hcd.ca.gov/planning-and-community-development/housing-open-data-tools/housing-element-implementation-and-apr-dashboard\)](https://www.hcd.ca.gov/planning-and-community-development/housing-open-data-tools/housing-element-implementation-and-apr-dashboard) (note that HCD cannot independently verify most project-level data). HCD recognizes REAP 2.0 funds may not immediately impact production indicators for projects completed in 2023 and 2024, but that these numbers may be used as a baseline or context for indicating housing production at a regional scale.

Part I – Overall Context

Overview of Proposed Use(s) and Subtask(s):

Proposed Use 1: PATH – Three subtasks comprise SCAG’s Programs to Accelerate Transformative Housing (PATH) program: (NOFA For Lasting Affordability, Regional Utilities Supporting Housing (RUSH), Housing Infill on Public and Private Lands (HIPP), and Utilities Industry Forum. PATH programs support infill housing supply, choice, and affordability along with the other REAP 2.0 objectives.

Subtask 1: RUSH – RUSH Pilot Program is a competitive call for applications, focused on investments in utility infrastructure planning and capital improvements that will support jurisdictions in meeting the housing production goals defined in the 6th cycle RHNA, housing elements, and REAP 2.0 Program objectives.

Subtask 2: HIPP – HIPP is a competitive call for applications, focused on assessing available infill public-owned and private-owned lands for affordable and mixed-income housing and neighborhood serving uses. The program also focuses on land use regulatory initiatives for increasing residential development capacity in corridor-wide and area-wide infill areas based in justice, equity, diversity, and inclusion.

Subtask 3: NOFA – NOFA is a competitive call for applications, with a focus on funding for innovative housing finance, trust funds, catalyst funds and new permanent funding sources.

Proposed Use 2: CTC – The County Transportation Commission (CTC) Partnership Program suballocates funding directly to the six County Transportation Commissions in the SCAG area to capture their local expertise in designing and implementing high-impact and innovative projects that meet REAP 2.0 objectives.

Proposed Use 3: SRP 2.0 – The Subregional Partnership 2.0 Program (SRP 2.0) provides funds to cities and counties via subregional partners to implement Housing Element programs in infill areas, recognizing that Housing Elements represent the local plans for realizing the RHNA and the goals to meet local housing needs.

Proposed Use 4: SCP CEEJ – SCP CEEJ is a competitive call for applications that supports high-impact, innovative work through encouraging local partnerships between government agencies and CBO partners in areas that are Disadvantaged and Historically Underserved.

Proposed Use 5: DMTTA – Decision Making Tools and Technical Assistance empowers Transformative Planning and Implementation Activities by providing access to the data, tools, and technical assistance needed for high-impact, innovative, and transformative projects.

Proposed Use 6: Administration – Activities related to project administration, reporting, and outreach.

Current Status:

All awarded projects meet the REAP 2.0 objectives.

Proposed Use 1: PATH –

Subtask 1: RUSH – SCAG’s Regional Council approved funding recommendations for 12 projects to receive a total of \$35 million, divided between capital and infrastructure planning projects. Many projects in the RUSH program are nearing MOU execution. Projects are expected to be concluded by June 30, 2026.

Subtask 2: HIPP – SCAG’s Regional Council approved funding recommendations for 11 projects to receive a total of \$8 million. Some projects have started procurement and kicked off. Many projects in the HIPP program are nearing MOU execution. Projects are expected to be concluded by June 30, 2026.

Subtask 3: NOFA – SCAG’s Regional Council approved funding recommendations for 14 projects to receive a total of \$45 million. Many projects in the NOFA program are nearing MOU execution. Projects are expected to be concluded by June 30, 2026.

Proposed Use 2: CTC – The Program was put on pause in January 2024 due to proposed cuts to the REAP 2.0 Program. The Program was restarted in July 2024. All six MOUs are executed, and 32 funded projects are underway, with 1 funded project complete.

Proposed Use 3: SRP 2.0 – Some projects have an executed MOU and have started procurement, while others have already kicked off. For other projects, SCAG is working with subrecipients toward MOU execution and providing materials and guidance to ensure scopes of work align with REAP 2.0 guidelines.

Proposed Use 4: SCP CEEJ – Most SCP CEEJ projects are nearing MOU execution and completion of procurement for consultant services, while some have already kicked off. Projects are expected to be concluded by June 30, 2026.

Proposed Use 5: DMTTA – Through the Big Data program, SCAG has been providing access to the Streetlight Insight platform to any public agency in Southern California that requests a license. As of the time of this report, licenses are fully subscribed. Users are using the system to develop analysis of VMT reduction, plans for active transportation projects, access planning for residents with disabilities, and more. These analysis projects are being used to plan projects and programs that meet the REAP 2.0 Objectives

Proposed Use 6: Administration – SCAG has put forth administrative efforts to ensure program delivery and reporting across all proposed uses and subtasks. Outreach is performed on an ad-hoc basis.

Part II –Highlights, Challenges, Opportunities, and Accomplishments

Proposed Use 1: PATH

Subtask 1: RUSH – At this point, SCAG is coordinating with the grantees to solidify the project scopes with many projects nearing MOU execution. Perhaps the most noteworthy challenge has been collaborating with grantees to restart the program after the Stop Work order was issued in light of funding uncertainties at the state level. However, SCAG staff has engaged all grantees and is targeting MOU execution for all projects in April 2025.

While the program is still in its early stages, one key success has been the joint effort by both SCAG and grantees to tailor the projects and their deliverables to advance the implementation of utility infrastructure investments and expedite housing development.

Subtask 2: HIPP – Significant delays due to the 2024 May Budget Revise resulted in an approximately seven-month delay, which required SCAG to coordinate with grantees to assess scopes and grantee capacity to minimize risk of project incompleteness. Scopes of work have been finalized with project grantees. Some MOUs have been executed, and others are in process. Invoice training was provided to grantees and project manager. A few projects have started procurement and kicked off.

Subtask 2: NOFA – Significant delays due to the 2024 May Budget Revise resulted in an approximate six-month delay, which required SCAG to coordinate with grantees to assess scopes and grantee capacity to minimize risk of project incompleteness. Scopes of work have been finalized with project grantees. Some MOUs have been executed, and others are in process. Invoice training was provided to grantees and project managers.

Proposed Use 2: CTC – SCAG’s CTC Partnership Program is fully underway. Contracts with the County Transportation Commissions (CTCs) have been executed and projects have been launched. Partnerships with the CTCs have allowed SCAG to rapidly engage local stakeholders to develop projects that reduce VMT in infill areas, building support and fostering collaboration for the housing transportation connection. The CTCs are working with selected Subregional Councils of Government to deploy certain projects, further catalyzing REAP 2.0’s goal to promote sustainable development in infill communities.

SCAG’s first completed REAP 2.0 project is the Calexico Intermodal Transportation Center, which will build a new transportation center in a densely populated community at the US/Mexico border in Imperial County. REAP 2.0 funded land acquisition and the project broke ground on February 28, 2025. Construction will be complete in FY26.

Proposed Use 3: SRP 2.0 – SRP 2.0 focuses on implementing Housing Elements, recognizing that Housing Elements represent the local plans for realizing the RHNA and the goals to meet local housing needs. It is SCAG's intent to support locally identified and approved planning tools and programs. After a call for applications, the SCAG Regional Council awarded \$23 million to subregional partners throughout the region for projects that meet the primary REAP 2.0 objectives. All funding allocated to the program has been awarded to the participating subregions to complete over 30 eligible projects.

This program experienced significant delays due to the 2024 May Budget Revise resulted in an approximately seven-month delay; however, all projects are planned for completion within the expenditure period. Subrecipient agreements are nearly all executed and scopes of work are being developed. Subrecipients are in the process of determining final metrics and procuring consultants to complete the awarded projects. Subregions offering technical assistance programs to member jurisdictions are soliciting projects, developing scopes, and procuring consultants. Invoice and other administrative training have been provided to subrecipients and project managers.

Proposed Use 4: SCP CEEJ – The four primary goals of SCP CEEJ are to: support the development of plans to close the racial equity gap; support a range of land use and transportation planning activities, as well as housing supportive infrastructure projects; prioritize efforts that directly benefit priority populations; and encourage equitable partnerships between CBOs and local agencies.

The SCP CEEJ Call for Applications was released on April 12, 2023 and closed on June 5, 2023. SCAG's Regional Council approved funding recommendations for 6 projects in October 2023. In 2024, SCAG staff worked with subrecipients to finalize scopes of work, develop project budgets, and execute project MOUs. SCAG is currently in the process of procuring consultant services to provide direct technical assistance to jurisdictions.

Proposed Use 5: DMTTA – The analyses coming from the Streetlight Insight platform are being conducted by a broad range of users across Southern California, supporting work to reduce VMT in infill communities and affirmatively further fair housing. SCAG has engaged hundreds of stakeholders in our outreach process, catalyzing the REAP 2.0 reach across the reach. With new tools to measure VMT impact, SCAG has been able to bring an innovative tool to planning agencies. This helps the REAP 2.0 of fostering subregional collaboration on housing and transportation planning.

Our technical assistance programs are leveraging the Streetlight Insight platform. SCAG is using federal funding to launch a program to highlight best practices in VMT analysis and transportation planning, further spreading the reach of REAP 2.0 dollars. We will develop a repository of best practices in VMT data analysis to share with the region and with agencies

statewide. More information on SCAG's Big Data Program can be found on our website at:
<https://scag.ca.gov/post/decision-making-tools>

Proposed Use 6: Administration – In recent months SCAG has made a concerted effort to swiftly restart work across the program and ensure successful delivery. Our team has made progress collaborating with grantees to finalize project scopes of work, executing agreements, and initiating project work. To support grantees and mitigate timeline challenges caused by the program's stop work order, SCAG has streamlined the administrative processes by developing a templated statement of work and creating draft scopes of work for each grantee to use. Building on the successes of the REAP 1.0 consultant bench, SCAG staff have executed contracts with thirty consultants for a REAP 2.0 on-call consultant bench.

SCAG maintains a program website that features current information. SCAG has also developed a booklet that summarizes SCAG's REAP 2.0 investment across the region, by county and features project information.

Across the board, grantees have expressed serious concerns about their ability to deliver their projects within the existing deadline. We are collaborating with the California Association of Councils of Governments (CALCOG) on pursuing a legislative extension that could provide additional time, if needed.

Part III – Activity Status and Funding Summary

Insert data in the tables below regarding the status of activities and funding allocations and expenditures for each Proposed Activity/Use.

Advance Allocation Application – Proposed Activities

If the grantee did not submit the REAP 2.0 advance allocation application, check the following box and proceed to Full Application – Proposed Uses & Subtasks: ☐ Not Applicable

Activity Title	Timeline	Amount Proposed	Amount Expended	Status
REAP 2.0 Program Development, Outreach and Engagement	12/2021 - 12/2023	6,577,135.00	5,362,695.78	Complete
Early Program Initiatives Program	12/2021 - 12/2023	1,250,000.00	1,076,978.84	Complete
Housing Program Infrastructure Program Development	12/2021 - 12/2023	285,000.00	195,488.77	Complete
Regional/County Transportation Commission Partnership Program Development	12/2021 - 12/2023	500,000.00	405,417.05	Complete
				-Select-
				-Select-
				-Select-
				-Select-
				-Select-
				-Select-
				-Select-
Total	N/A	\$8,612,135.00	\$7,040,580.44	N/A

Full Application – Proposed Uses & Subtasks

Activity No.	Activity Title	Eligible Uses	Sub	Timeline	Amount Allocated	Amount Expended	Status
1.0	Programs to Accelerate Transformative Housing	(i),(ii),(iii),(iv)	☒	6/30/2023-6/30/2026			-Select-
1.1	NOFA - For Lasting Affordability	(i),(ii),(iii),(iv)	☒	6/30/2023-6/30/2026	45,000,000.00	0.00	In Progress
1.2	Pilot Program - Regional Utilities Supporting Housing (RUSH)	(i),(ii),(iii),(iv)	☒	6/30/2023-6/30/2026	35,000,000.00	0.00	In Progress
1.3	Pilot Program - Housing Infill on Public and Provide Lands (HIPP)	(i),(ii),(iii),(iv)	☒	6/30/2023-6/30/2026	8,000,000.00	0.00	In Progress
1.4	Urban Cooling & Housing Initiative	N/A	☐	N/A	0.00	0.00	-Select-
1.5	Utilities Industry Forum	(i),(ii),(iii),(iv)	☒	03/1/2023-3/30/2023	17,264.87	17,264.87	Complete
1.6	Pro-Housing Campaign and Tool Kit	N/A	☐	N/A	0.00	0.00	-Select-
1.7	Staff Costs		☐	6/30/2023-6/30/2026	10,694,104.13	1,960,175.45	In Progress
2.0	Transportation Partnership Programs	(i),(ii),(iii),(iv)	☒	3/1/2023-6/30/2026			-Select-
2.1	County Transportation Commission Partnership Program	(i),(ii),(iii),(iv)	☒	3/1/2023-6/30/2026	80,000,000.00	1,162,358.40	In Progress
2.2	Regional Pilot Initiatives Program	(i),(ii),(iii),(iv)	☒	9/1/2022-06/30/2026	636,214.61	143,964.85	In Progress
2.3	Staff Costs		☐	3/1/2023-6/30/2026	4,855,445.00	1,626,575.78	In Progress

Activity No.	Activity Title	Eligible Uses	Sub	Timeline	Amount Allocated	Amount Expended	Status
3 .0	Early Action Initiatives - Subregional Partnership 2.0 Program	(i),(ii),(iii),(iv)	☒	9/1/2022-6/30/2026			-Select-
3 .1	Early Action Initiatives - Subregional Partnership 2.0 Program	(i),(ii),(iii),(iv)	☒	9/1/2022-6/30/2026	22,442,032.00	56,929.59	In Progress
3 .2	Staff Costs		☐	9/1/2022-6/30/2026	2,299,632.00	251,868.22	In Progress
4 .0	Sustainable Communities Program CEEEJ Technical Assistance	(i),(ii),(iii),(iv)	☒	3/1/2023-6/30/2026			-Select-
4 .1	Sustainable Communities Program CEEEJ Technical Assistance	(i),(ii),(iii),(iv)	☒	3/1/2023-6/30/2026	2,306,495.00	0.00	In Progress
4 .2	Staff Costs		☐	3/1/2023-6/30/2026	2,043,482.00	670,792.16	In Progress
5 .0	Decision-Making Tools and Technical Assistance	(i),(ii),(iii),(iv)	☐	1/30/2023-6/30/2026			In Progress
5 .1	Regional Data Platform Expansion	(i),(ii),(iii),(iv)	☒	9/1/2023-6/30/2026	3,851,213.14	1,843,994.20	In Progress
5 .2	Capacity Building	N/A	☐	N/A	0.00	0.00	-Select-
5 .3	Staff Costs		☐	1/30/2023-6/30/2026	519,853.00	261.50	In Progress
6 .0	Administration		☐	7/1/2021-6/30/2026			-Select-
6 .1	General Outreach & Tribal Engagement	N/A	☐	N/A	0.00	0.00	-Select-
6 .2	Staffing		☐	07/2022-06/2026	6,845,762.86	552,939.39	In Progress
- -			☐				-Select-
- -			☐				-Select-

Activity No.	Activity Title	Eligible Uses	Sub	Timeline	Amount Allocated	Amount Expended	Status
- -			☐				-Select-
- -			☐				-Select-
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- -			☐				-Select-
- -			☐				-Select-
- -			☐				-Select-
Total	N/A	N/A	N/A	N/A	\$224,511,498.61	\$8,287,124.41	N/A

Part IV – Measurable Outcomes by Proposed Use

Input estimates in the tables below resulting from the performance of each REAP 2.0 activity. Please complete to the best of your ability regardless of whether the activity has been fully implemented or not.

Accelerating Infill Development

Proposed Use	Measurable Outcome	Baseline	Target	Results
1	Increase in residential development capacity (estimates for Housing unit types or sizes; Increasing land use intensities; increase in residential units/acre; count of sites developable for future Housing, and/or number of new Housing units supported or provided by the proposed use, estimates price/rent rates). Capital investments to support Housing development.	Existing residential development conditions, which may include the following and additional measures: the 6th Cycle housing needs assessment (EL, VL, L, M, Market), existing residential development rates, existing regulatory and permitting processes and average timelines, prior development rates and outcomes (from the 6th Cycle housing element technical background report, outcomes from 5th Cycle RHNA, or collected at the beginning of the project).	Net increase in housing supply and housing development capacity in infill areas that, at a minimum, meet the requirements of the 6th Cycle RHNA for the SCAG region.	
2	Increased investment in transit and active transportation planning, shared modes and transportation demand	Current investments being made towards transit, active transportation planning infrastructure, shared	Increased investments in transit, active transportation planning infrastructure, shared modes and transportation	

Proposed Use	Measurable Outcome	Baseline	Target	Results
	management strategies and infrastructure that accelerates infill development.	modes, and transportation demand management strategies that accelerate infill development. Examples include: Current miles of bike, pedestrian, or active transportation lanes. Current parking capacity Current number of transit stops Current multimodal conditions.	demand management strategies that accelerate infill development. SCAG will commit to continue working with the Department of Housing and Community Development and the interagency collaborative partners to develop and refine the measurable outcomes and metrics for reporting, based on the projects selected through the suballocation. Each project identified through the TPP will identify measurable outcomes that are REAP 2.0-aligned. CTC sub-applicants will submit metrics to SCAG, and additionally, have been asked to describe their overall performance management strategy and have been onboarded to the Big Data Platform prior to the call for projects being released.	

Proposed Use	Measurable Outcome	Baseline	Target	Results
3	Increase in residential development capacity (estimates for housing unit types or sizes; Increasing land use intensities; increase in residential units/acre; count of sites developable for future housing, and/or number of new housing units supported or provided by the proposed use, estimates price/rent rates). Capital investments to support housing development.	Existing residential development conditions, which may include the following and additional measures: the 6th Cycle housing needs assessment (EL, VL, L, M, Market), existing residential development rates, existing regulatory and permitting processes and average timelines, prior development rates and outcomes (from the 6th Cycle housing element technical background report, outcomes from 5th Cycle RHNA, or collected at the beginning of the project).	Net increase in housing supply and housing development capacity in infill areas that, at a minimum, meet the requirements of the 6th Cycle RHNA for the SCAG region.	
4	Number of city codes and/or policies revised/adopted to increase infill development and investment.	Existing city codes and policies that increase/accelerate infill development.	Increased number of city codes and/or policies revised/adopted to increase infill development and investment.	
5	Big Data: Number of key destinations and services within ½ mile radius of REAP 2.0 projects.	Current conditions of the SCAG region as it relates to each tool's measurable outcomes.	Big Data: Analyze and measure the number of key destinations and services within ½ mile radius of	

Proposed Use	Measurable Outcome	Baseline	Target	Results
	SCAG will commit to continue working with the Department of Housing and Community Development and the interagency collaborative partners to develop and refine the measurable outcomes and metrics for reporting.	The data tools will allow SCAG and project teams to understand a project's baseline relative to AFFH and track a project's outcomes and metrics against the baseline.	REAP 2.0 projects. SCAG will commit to continue working with the Department of Housing and Community Development and the interagency collaborative partners to develop and refine the measurable outcomes and metrics for reporting.	
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7				
8				

Affirmatively Furthering Fair Housing

Proposed Use	Measurable Outcome	Baseline	Target	Results
1	DAC Toolkit: Analyze and measure the number of AT projects near transit or affordable housing sites (existing or proposed) among TA recipients. Big Data: Analyze and measure the number of key destinations and services within ½ mile radius of REAP 2.0 projects. SCAG will commit to continue working with the Department of Housing and Community Development and the interagency collaborative partners to develop and refine the measurable outcomes and metrics for reporting. Performance Dashboard: Analyze and measure the number of key destinations and services	Existing community demographics (price/rent burden, crowding, displacement rate), community needs for housing (unit sizes, price/rent rates), housing stock characteristics (unit size, price/rent rates), housing stock condition and capital investment needs, prior residential development rates and outcomes (from the 6th Cycle housing element technical background report, outcomes from 5th Cycle RHNA, or collected at the beginning of the project), percent of 5th Cycle affordable housing achieved (EL, VL, L, M, Market).	Net increase in strategies and programs actively used for affordable housing financing, reducing displacement, and furthering fair housing across the SCAG region. Net increase in affordable housing in high resource areas; net increase in affordable housing, neighborhood serving uses and public amenities in disadvantaged and historically underserved areas.	

Proposed Use	Measurable Outcome	Baseline	Target	Results
	within ½ mile radius of REAP 2.0 projects			
2	New or enhanced public services and community assets such as, active transportation, infrastructure, shared modes, and other community amenities.	Current conditions for public services and community assets. Examples Include: Current distance to transit stops Current accessibility data for transit Current safety conditions for active transportation infrastructure Current access to multimodal transportation.	Increased access to public services and community assets.	
3	High/higher resource census tracts: increase in development capacity for new affordable housing; number of existing housing units and number of affordable housing units remaining in service; increase in number of Housing Choice Vouchers used; count of approaches used to increase housing choices and affordability (zoning, streamlined	Existing community demographics (price/rent burden, crowding, displacement rate), community needs for housing (unit sizes, price/rent rates), housing stock characteristics (unit size, price/rent rates), housing stock condition and capital investment needs, prior residential development rates and outcomes (from the 6th Cycle housing element	Net increase in strategies and programs actively used for affordable housing financing, reducing displacement, and furthering fair housing across the SCAG region. Net increase in affordable housing in high resource areas; net increase in affordable housing, neighborhood serving uses and public amenities in	

Proposed Use	Measurable Outcome	Baseline	Target	Results
	housing production (including permit streamlining), fees, incentives, and other approaches); increase in capacity to achieve accessible units above state law. Disadvantaged and Historically Underserved Communities: increase in development capacity for Affordable Housing; number of existing housing units and number of affordable housing units remaining in service; count of approaches used to increase housing choices and affordability (zoning, Streamlined Housing Production (including permit streamlining), fees, incentives, and other approaches); increase in capacity to achieve accessible units above state law; increases in planning for access to public services	technical background report, outcomes from 5th Cycle RHNA, or collected at the beginning of the project), percent of 5th Cycle affordable housing achieved (EL, VL, L, M, Market).	disadvantaged and historically underserved areas.	

Proposed Use	Measurable Outcome	Baseline	Target	Results
	and amenities; increases in planning for housing-supportive infrastructure and services in areas of concentrated poverty or similar areas.			
4	High resource areas: Permit streamlining and number of incentive programs to increase housing affordability. DAC areas: Number of anti-displacement strategies adopted.	High resource areas: Existing permit streamlining and incentive programs to increase housing affordability DAC areas: Existing number of anti-displacement strategies adopted.	High resource areas: Increased permit streamlining and incentive programs to increase housing affordability. DAC areas: Increased number of anti-displacement strategies adopted.	
5	Big Data: Demographic population data, including race, income, vehicle ownership, and educational attainment, near transit or affordable housing sites (existing or proposed). SCAG will commit to continue working with the Department of Housing and Community Development and the	Current conditions of the SCAG region as it relates to each tool's measurable outcomes. The data tools will allow SCAG and project teams to understand a project's baseline relative to AFFH and track a project's outcomes and metrics against the baseline.	Big Data: Strengthen demographic data collection, including race, income, vehicle ownership, and educational attainment, near transit or affordable housing sites (existing or proposed). SCAG will commit to continue working with the Department of Housing and Community Development and the	

Proposed Use	Measurable Outcome	Baseline	Target	Results
	interagency collaborative partners to develop and refine the measurable outcomes and metrics for reporting.		interagency collaborative partners to develop and refine the measurable outcomes and metrics for reporting.	
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7				
8				

Reducing Vehicle Miles Traveled

Proposed Use	Measurable Outcome	Baseline	Target	Results
1	Estimate for VMT reduced Per Capita. Number of distinct land uses within the project areas. Number of distinct land uses around the project areas, number of surrounding mobility connections, off-street parking limits/reductions.	Current VMT estimates for residential uses.	Net increase in residential development capacity within ½ mile of transit service across the SCAG region. Net decrease in VMT estimates for residential uses.	
2	Investments in transit and active transportation infrastructure shared modes and transportation demand management strategies.	Current conditions for transit, active transportation infrastructure, shared modes and transportation demand management strategies. Examples Include: Current VMT in project area. Current transit ridership data. Current multimodal mode share percentages.	Improved conditions for transit, active transportation infrastructure, shared modes, and transportation demand management strategies. Percent reduction in VMT.	
3	Estimate for VMT reduced Per Capita. Number of distinct land uses within the project sites.	Current VMT estimates for residential uses.	Net decrease in VMT estimates for residential uses.	

Proposed Use	Measurable Outcome	Baseline	Target	Results
	Number of distinct land uses around the project sites, number of surrounding mobility connections, off-street parking limits/reductions.			
4	Increase investments in multimodal planning in underserved communities. Number of multimodal plans completed.	Existing multimodal investments and plans in underserved communities.	Increased number of multimodal plans completed and/or increased investments in multimodal transportation.	
5	Big Data: VMT reduction and origin and destination (O/D) data for REAP 2.0 funded projects. SCAG will commit to continue working with the Department of Housing and Community Development and the interagency collaborative partners to develop and refine the measurable outcomes and metrics for reporting.	Current conditions of the SCAG region as it relates to each tool's measurable outcomes. The data tools will allow SCAG and project teams to understand a project's baseline relative to AFFH and track a project's outcomes and metrics against the baseline.	Big Data: Analyze and measure VMT reduction and origin and destination (O/D) data for REAP 2.0 funded projects. SCAG will commit to continue working with the Department of Housing and Community Development and the interagency collaborative partners to develop and refine the measurable outcomes and metrics for reporting.	
6				

Proposed Use	Measurable Outcome	Baseline	Target	Results
7				
8				

Part V – Web Report

URL(s): <https://hub.scag.ca.gov/>

Part VI – Additional Information

Provide any additional indicators, outcomes, and anticipated changes, if applicable. ☐ Not Applicable

SCAG's REAP 2.0 program includes technical assistance programs and six calls for applications for funding opportunities which has resulted in 100 projects awarded, totaling approximately \$193M. A summary of SCAG's investment across the region can be found here: https://scag.ca.gov/sites/main/files/file-attachments/24-0008-reap2.0-county-investment-factsheets-bklt-jul24_r2.pdf . SCAG's program website: <https://scag.ca.gov/reap2021>

Following SCAG's final award allocation in July 2024, our staff has been working diligently to restart the program in a swift manner. Due to the programs pause and loss of time resulting from the state budget SCAG is still working on early program implementation. SCAG executed some MOUs in 2024 and has no outcomes to report at this time. We anticipate more performance outcomes in the next annual report. The 7-month loss of time resulting from the state budget creates a great risk to our projects and grantees' ability to deliver. We urge our State partners to consider an extension.

SCAG has taken several steps to support grantees and mitigate timeline challenges caused by the program's stop work order. These efforts include streamlining administrative processes to finalize project scopes of work, execute agreements, and initiate project work. SCAG has also prioritized MOU processing for projects that have matched funding deadlines. Due to the programs pause and loss of time resulting from the state budget SCAG is still working on early program implementation. SCAG's REAP 2.0 program includes technical assistance programs and six calls for applications for funding opportunities which has resulted in 100 projects awarded.