

Regional Early Action Planning Grants of 2021 (REAP 2.0) Annual Report Template for Metropolitan Planning Organizations



Shasta Regional Transportation Agency (SRTA)

For the reporting period of:

07/01/2022 to 12/31/2023

Instructions

This form is to be used for satisfying the reporting requirements of California Health and Safety Code section 50515.10. The report must be submitted to the California Department of Housing and Community Development (HCD) via email at reap2021@hcd.ca.gov in Microsoft Word format by April 1 of the year following award of funding, and annually thereafter by April 1 until all funds are expended.

Details about the REAP 2.0 program can be found at:

<https://www.hcd.ca.gov/grants-and-funding/programs-active/regional-early-action-planning-grants-of-2021>

Note: This Microsoft Word form uses cross-references and formulas to autofill some fields using information inputted by the user. Cross-references and calculations may not update immediately upon input. The user may force updates to cross-references by entering and exiting the Print Preview of Word (*shortcut: Ctrl+P, Esc*), or by saving, closing, and then reopening the document. Formulas may be updated by right-clicking the field and selecting *Update Field*.

Refer to the following instructions to complete each part of the report.

Part I – Overall Context

In 500 words or less, provide a brief overview regarding the current status of each Proposed Use and Subtask(s)¹.

- **Overview:** A general description of the overall Proposed Use(s) and Subtask(s).
- **Current Status:** A short summary of the information requested in Part III – Status of Activities on progress made by each Proposed Use to meet the REAP 2.0 objectives:
 - Accelerating infill development that facilitates housing supply, choice, and affordability,
 - Affirmatively Furthering Fair Housing (AFFH), and
 - Reducing Vehicles Miles Traveled (VMT).

¹ If one or more Proposed Uses includes suballocations, please provide additional context for each suballocated award.

Part II – Highlights, Challenges, Opportunities, and Accomplishments

In a paragraph or two per Proposed Use², discuss the highlights, challenges, opportunities, and accomplishments realized at regional, subregional, or local levels to date. This part may include updates about:

- Engaging stakeholders
- Building support for housing and transportation
- Developing strategies for reducing VMT
- Adopting policy reforms to remove barriers to housing production
- Completing project deliverables
- Fostering subregional collaboration on housing and transportation planning
- Administering technical assistance
- Best practices
- Exemplary highlights and program outcomes

Part III – Activity Status and Funding Summary

Provide details of each Proposed Use. Utilize the project timeline and budget from the approved advance allocation and full application to complete the tables for each Proposed Use according to the columns provided as follows:

- **Advance Allocation Application – Proposed Activities:**
 - **Activity Title** – Input Proposed Activity title.
 - **Timeline** – Approximate start and completion dates of work performed.
 - **Amount Proposed & Amount Expended** – Specify the grant amounts proposed and expended for each approved Activity.
 - **Status** – Select whether activity is not started, in progress, or completed as of the end of the reporting period.

² For Proposed Uses that are suballocated, please provide this detail for each suballocation award.

- **Full Application – Proposed Uses & Subtasks:**

- **Activity No.** – Should correspond with Activity Number in Proposed Use Timeline and Budget in full application.
- **Activity Title** – Should correspond with Activity Title in Proposed Use Timeline and Budget in full application.
- **Eligible Uses** – Indicate which eligible uses are being achieved through the activity as listed in 50515.08 (c)(1)(E)(i-iv) (reference section [50515.08 \(d\)\(4-7\)](#) for additional information):
 - (i) Accelerating infill development, including housing;
 - (ii) Supporting residents through realizing Multimodal Communities,
 - (iii) Shifting travel behavior through reducing driving, and/or
 - (iv) Increasing transit ridership.
- **Suballocation (Sub)** – Check the box for each activity that utilizes suballocated funds.
- **Timeline** – Approximate start and completion dates of work performed.
- **Amount Allocated & Amount Expended** – Specify the grant amounts allocated and expended for each approved Proposed Use and Subtask.
- **Status** – Select a status from the dropdown menu (not started, in progress, complete).

Part IV – Measurable Outcomes by Proposed Use

Provide information in the tables provided related to accelerating infill housing, reducing VMT, and Affirmatively Furthering Fair Housing resulting from the performance of activities as of the end of the reporting period.

Part V – Web Report

Provide the URL(s) on the grantee’s public website containing existing maps that illustrate VMT generation patterns in their region. A grantee may submit maps produced in the development of the grantee’s adopted sustainable community strategies. If public maps are not available on the grantee’s website, a statement confirming that the VMT information in [Site Check \(https://sitecheck.opr.ca.gov\)](https://sitecheck.opr.ca.gov) accurately visualizes VMT patterns in their region is sufficient. Additional maps relevant to the proposed use(s) may also be included.

Part VI – Additional Information

Provide materials produced for REAP 2.0 activities as supplemental documentation to this report. This may include templates, announcements, or other program guidance. Common file formats such as PDF, Word document, JPEG, etc. are sufficient.

The grantee may add any other information as deemed appropriate to demonstrate the status and impacts of the overall REAP 2.0 activities. The grantee may also discuss any anticipated changes and limiting or confounding factors potentially impacting the effectiveness of the activities.

The grantee may also add recent developments to the data inputted in the Annual Report submitted in the previous reporting period, if applicable. Self-reported data by cities and counties is available on [HCD's Housing Element and Implementation and APR Data Dashboard \(https://www.hcd.ca.gov/planning-and-community-development/housing-open-data-tools/housing-element-implementation-and-apr-dashboard\)](https://www.hcd.ca.gov/planning-and-community-development/housing-open-data-tools/housing-element-implementation-and-apr-dashboard) (note that HCD cannot independently verify most project-level data). HCD recognizes REAP 2.0 funds may not immediately impact production indicators for projects completed in 2023 and 2024, but that these numbers may be used as a baseline or context for indicating housing production at a regional scale.

Part I – Overall Context

Overview of Proposed Use(s) and Subtask(s):

SRTA has identified two proposed uses aligned with REAP 2.0 goals and objectives, developed with input from stakeholders and regional partners. The first proposal involves building 20 units of affordable housing, with 12 units designated for low-income homeless individuals and families. This project is conveniently located near major employers like the City of Redding, California Department of Motor Vehicles, Safeway, and Lowes, as well as public transit stops within a short walking distance. This strategic placement aims to reduce the need for driving by providing easy access to essential services. The second proposal focuses on investing in infrastructure in the Downtown area of Shasta Lake to support infill development, including a 49-unit affordable housing project. The planned construction of curb, gutter, sidewalk, and an active transportation multi-use facility is expected to enable the potential development of an additional 38 housing units. This initiative aims to reduce VMT by offering various transportation options to key destinations like the Civic Center, Post Office, park facilities, church, food pantry, health services, grocery store, and bus stops.

Current Status:

The proposed uses were identified through collaboration with stakeholders and regional partners to ensure alignment with regional goals, as well as the goals and objectives of REAP 2.0. Our REAP 2.0 application was submitted to HCD in December 2022, and after six months, the projects recommended for funding by SRTA were approved by HCD in May 2023. In September 2023, State HCD further authorized SRTA to proceed with development agreements with the awardees. Development agreements were prepared and executed. However, after the Governor's FY 2024 budget announcement in January 2024 proposed a 50% cut to the REAP 2.0 program, further efforts were halted due to program funding uncertainty. This has impacted the ability of projects to move forward while time and costs have already been expended. The potential loss of 50% or more of REAP funding for these projects would require us to halt progress and potentially cut or reallocate funds. These delays are also impacting the current program timetable for the development of the projects, and may require extensions to complete projects.

Part II –Highlights, Challenges, Opportunities, and Accomplishments

Targeted outreach: To ensure comprehensive engagement, the REAP 2.0 initiative conducted various activities. These included initial meetings with stakeholders, local governments, and tribal entities, along with the establishment of a dedicated project website for REAP 2.0-related information and public feedback. A webinar was organized to disseminate information about REAP 2.0 and gather comments. Furthermore, a regional workshop was held, alongside multiple online and in-person meetings, including sessions with tribal entities. These gatherings aimed to identify eligible priorities, proposed fund allocations, and the optimal balance between planning and execution. Additionally, a notice of funding availability for REAP 2.0 was sent via email to regional partners and shared on the project website and social media platforms. This communication encouraged interested parties to submit details about potential eligible uses for REAP 2.0. This outreach strategy, specific to the REAP 2.0 Program, facilitated engagement with individuals and organizations representing various relevant interests, such as housing, transportation, infrastructure, climate change, infill development, and equity. The proposed uses were shaped by the feedback received through these channels. SRTA has identified two proposed uses aligned with REAP 2.0 goals.

Proposed Use 1: The first project aims to build 20 housing units, including housing for low-income homeless individuals and families, close to major employers and public transit stops. Additionally, the project features mixed-use elements to create employment opportunities and contribute to neighborhood vibrancy. Overall, the project aims to increase housing supply, reduce vehicle miles traveled, and benefit the region. Data shows a significant need for affordable housing in the city and budget reductions for affordable housing in rural areas like Shasta County and the broader North State region can have profoundly negative impacts, including limited housing availability, increased homelessness, strain on local resources, social consequences, and a diminished quality of life for residents. These budget cuts would significantly hinder efforts to address the ongoing housing crisis, a critical challenge facing our state.

Proposed Use 2: The second project in Shasta Lake Downtown area focuses on active transportation infrastructure to support housing development and reduce VMT. This project will connect key destinations to the Downtown Revitalization Project, which includes 49 low to moderate-income housing units. The construction of sidewalks and other improvements along the project area will also facilitate the potential development of 38 housing units. The potential loss of 50% or more of REAP funding for this project could necessitate a pause in progress or possibly the project being unable to move forward at all. This delay would not only impact the projects' development but also affect the timetable for preliminary development and construction, scheduled originally to begin in 2024.

Part III – Activity Status and Funding Summary

Insert data in the tables below regarding the status of activities and funding allocations and expenditures for each Proposed Activity/Use.

Advance Allocation Application – Proposed Activities

If the grantee did not submit the REAP 2.0 advance allocation application, check the following box and proceed to Full Application – Proposed Uses & Subtasks: ☒ Not Applicable

Activity Title	Timeline	Amount Proposed	Amount Expended	Status
				-Select-
				-Select-
				-Select-
				-Select-
				-Select-
				-Select-
				-Select-
				-Select-
				-Select-
				-Select-
				-Select-
Total	N/A	\$ 0.00	\$ 0.00	N/A

Full Application – Proposed Uses & Subtasks

Activity No.	Activity Title	Eligible Uses	Sub	Timeline	Amount Allocated	Amount Expended	Status
1.0	Mixed-use infill development in the center of Redding	(i), (ii), (iii), (iv)	☒	7/1/22 - 6/30/26	1,243,909.07	27045.25	In Progress
1 .1	City of Redding's affordable housing (pre-construction)		☒	5/1/23 - 7/1/23	30,000.00	0.00	In Progress
1 .2	City of Redding's affordable housing (construction)		☒	7/1/23 - 12/31/24	720,000.00	0.00	Not Started
1 .3	Emergent 3D's affordable housing (acquiring infill site)		☒	11/1/22 - 3/15/23	0.00	0.00	In Progress
1 .4	Emergent 3D's affordable housing (pre-construction)		☒	2/15/23 - 8/15/23	26,982.37	0.00	Not Started
1 .5	Emergent 3D's affordable housing (construction)		☒	8/15/23 - 5/15/25	404,731.25	0.00	Not Started
1 .6	SRTA Administration		☐	2/1/23 - 6/30/26	37,195.45	27,045.25	In Progress
1 .7	SRTA outreach and engagement activities		☐	7/1/22 - 6/30/26	25,000.00	0.00	In Progress
2 .0	Shasta Lake Downtown Mobility and Housing Catalyst Project	(i), (ii), (iii), (iv)	☒	7/1/2022 - 6/30/2026	1,000,000.00	21,858.58	In Progress
2 .1	Pre-construction		☒	10/1/23 - 4/1/24	175,000.00	0.00	Not Started
2 .2	Construction		☒	6/1/24-12/31/24	775,000.00	0.00	Not Started
2 .3	Construction Engineering		☒	6/1/24-12/31/24	0.00	0.00	Not Started
2 .4	SRTA Administration		☐	2/1/23 - 6/30/26	35,000.00	21858.58	In Progress
2 .5	SRTA outreach and engagement activities		☐	7/1/22 - 6/30/26	15,000.00	0.00	In Progress

Activity No.	Activity Title	Eligible Uses	Sub	Timeline	Amount Allocated	Amount Expended	Status
- -			☐				-Select-
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Total	N/A	N/A	N/A	N/A	\$4,487,818.14	\$97,807.66	N/A

Part IV – Measurable Outcomes by Proposed Use

Input estimates in the tables below resulting from the performance of each REAP 2.0 activity. Please complete to the best of your ability regardless of whether the activity has been fully implemented or not.

Accelerating Infill Development

Proposed Use	Measurable Outcome	Baseline	Target	Results
1	The number of additional housing units on an infill lot	The proposed parcels are vacant and are not developed	20 additional housing units in the Parkview Avenue	In progress
2	The number of additional housing units ready for development	0	38 additional infill housing units ready for development	Not started
3				
4				
5				
6				
7				
8				

Affirmatively Furthering Fair Housing

Proposed Use	Measurable Outcome	Baseline	Target	Results
1	The number of additional affordable housing units for homeless and low-income households	The proposed parcels are vacant and are not developed	20 additional affordable units in the Parkview Avenue	In progress
2	Number of low- to moderate-income housing units with supportive infrastructure services	0	49 Low to moderate-income housing units with supportive infrastructure services	Not started
3				
4				
5				
6				
7				
8				

Reducing Vehicle Miles Traveled

Proposed Use	Measurable Outcome	Baseline	Target	Results
1	The number of additional households that will be connected to key destinations by existing and improved active transportation facilities	The proposed parcels are vacant and do not have developed housing units that are connected to key destinations	20 additional households connected to key destinations by existing and improved active transportation facilities	In progress
2	The number of households connected to key destinations by active transportation facilities.	0	At least 49 households connected to key destinations by active transportation facilities	Not started
3				
4				
5				
6				
7				
8				

Part V – Web Report

URL(s): <https://www.srta.ca.gov/142/Regional-Transportation-Plan>
<https://srta.maps.arcgis.com/apps/webappviewer/index.html?id=c0bd3c155dec42828cd6bbebcb24933bd>

Part VI – Additional Information

Provide any additional indicators, outcomes, and anticipated changes, if applicable. ☒ Not Applicable