

Regional Early Action Planning Grants of 2021 (REAP 2.0) Annual Report Template for Metropolitan Planning Organizations



Shasta Regional Transportation Agency (SRTA)

For the reporting period of:

1/1/2024 to 12/31/2024

Instructions

This form is to be used for satisfying the reporting requirements of California Health and Safety Code section 50515.10. The report must be submitted to the California Department of Housing and Community Development (HCD) via email at reap2021@hcd.ca.gov in Microsoft Word format by April 1 of the year following award of funding, and annually thereafter by April 1 until all funds are expended.

Details about the REAP 2.0 program can be found at:

<https://www.hcd.ca.gov/grants-and-funding/programs-active/regional-early-action-planning-grants-of-2021>

Note: This Microsoft Word form uses cross-references and formulas to autofill some fields using information inputted by the user. Cross-references and calculations may not update immediately upon input. The user may force updates to cross-references by entering and exiting the Print Preview of Word (*shortcut: Ctrl+P, Esc*), or by saving, closing, and then reopening the document. Formulas may be updated by right-clicking the field and selecting *Update Field*.

Refer to the following instructions to complete each part of the report.

Part I – Overall Context

In 500 words or less, provide a brief overview regarding the current status of each Proposed Use and Subtask(s)¹.

- **Overview:** A general description of the overall Proposed Use(s) and Subtask(s).
- **Current Status:** A short summary of the information requested in Part III – Status of Activities on progress made by each Proposed Use to meet the REAP 2.0 objectives:
 - Accelerating infill development that facilitates housing supply, choice, and affordability,
 - Affirmatively Furthering Fair Housing (AFFH), and
 - Reducing Vehicles Miles Traveled (VMT).

¹ If one or more Proposed Uses includes suballocations, please provide additional context for each suballocated award.

Part II – Highlights, Challenges, Opportunities, and Accomplishments

In a paragraph or two per Proposed Use², discuss the highlights, challenges, opportunities, and accomplishments realized at regional, subregional, or local levels to date. This part may include updates about:

- Engaging stakeholders
- Building support for housing and transportation
- Developing strategies for reducing VMT
- Adopting policy reforms to remove barriers to housing production
- Completing project deliverables
- Fostering subregional collaboration on housing and transportation planning
- Administering technical assistance
- Best practices
- Exemplary highlights and program outcomes

Part III – Activity Status and Funding Summary

Provide details of each Proposed Use. Utilize the project timeline and budget from the approved advance allocation and full application to complete the tables for each Proposed Use according to the columns provided as follows:

- **Advance Allocation Application – Proposed Activities:**
 - **Activity Title** – Input Proposed Activity title.
 - **Timeline** – Approximate start and completion dates of work performed.
 - **Amount Proposed & Amount Expended** – Specify the grant amounts proposed and expended for each approved Activity.
 - **Status** – Select whether activity is not started, in progress, or completed as of the end of the reporting period.

² For Proposed Uses that are suballocated, please provide this detail for each suballocation award.

- **Full Application – Proposed Uses & Subtasks:**
 - **Activity No.** – Should correspond with Activity Number in Proposed Use Timeline and Budget in full application.
 - **Activity Title** – Should correspond with Activity Title in Proposed Use Timeline and Budget in full application.
 - **Eligible Uses** – Indicate which eligible uses are being achieved through the activity as listed in 50515.08 (c)(1)(E)(i-iv) (reference section [50515.08 \(d\)\(4-7\)](#) for additional information):
 - (i) Accelerating infill development, including housing;
 - (ii) Supporting residents through realizing Multimodal Communities,
 - (iii) Shifting travel behavior through reducing driving, and/or
 - (iv) Increasing transit ridership.
 - **Suballocation (Sub)** – Check the box for each activity that utilizes suballocated funds.
 - **Timeline** – Approximate start and completion dates of work performed.
 - **Amount Allocated & Amount Expended** – Specify the grant amounts allocated and expended for each approved Proposed Use and Subtask.
 - **Status** – Select a status from the dropdown menu (not started, in progress, complete).

Part IV – Measurable Outcomes by Proposed Use

Provide information in the tables provided related to accelerating infill housing, reducing VMT, and Affirmatively Furthering Fair Housing resulting from the performance of activities as of the end of the reporting period.

Part V – Web Report

Provide the URL(s) on the grantee’s public website containing existing maps that illustrate VMT generation patterns in their region. A grantee may submit maps produced in the development of the grantee’s adopted sustainable community strategies. If public maps are not available on the grantee’s website, a statement confirming that the VMT information in [Site Check \(https://sitecheck.opr.ca.gov\)](https://sitecheck.opr.ca.gov) accurately visualizes VMT patterns in their region is sufficient. Additional maps relevant to the proposed use(s) may also be included.

Part VI – Additional Information

Provide materials produced for REAP 2.0 activities as supplemental documentation to this report. This may include templates, announcements, or other program guidance. Common file formats such as PDF, Word document, JPEG, etc. are sufficient.

The grantee may add any other information as deemed appropriate to demonstrate the status and impacts of the overall REAP 2.0 activities. The grantee may also discuss any anticipated changes and limiting or confounding factors potentially impacting the effectiveness of the activities.

The grantee may also add recent developments to the data inputted in the Annual Report submitted in the previous reporting period, if applicable. Self-reported data by cities and counties is available on [HCD's Housing Element and Implementation and APR Data Dashboard \(https://www.hcd.ca.gov/planning-and-community-development/housing-open-data-tools/housing-element-implementation-and-apr-dashboard\)](https://www.hcd.ca.gov/planning-and-community-development/housing-open-data-tools/housing-element-implementation-and-apr-dashboard) (note that HCD cannot independently verify most project-level data). HCD recognizes REAP 2.0 funds may not immediately impact production indicators for projects completed in 2023 and 2024, but that these numbers may be used as a baseline or context for indicating housing production at a regional scale.

Part I – Overall Context

Overview of Proposed Use(s) and Subtask(s):

SRTA has identified two proposed uses aligned with REAP 2.0 goals and objectives, developed with input from stakeholders and regional partners. The first proposal involves building 20 units of affordable housing, with 12 units designated for low-income homeless individuals and families. This project is conveniently located near major employers like the City of Redding, California Department of Motor Vehicles, Safeway, and Lowes, as well as public transit stops within a short walking distance. This strategic placement aims to reduce the need for driving by providing easy access to essential services. The second proposal focuses on investing in infrastructure in the Downtown area of Shasta Lake to support infill development, including a 49-unit affordable housing project. The planned construction of curb, gutter, sidewalk, and an active transportation multi-use facility is expected to enable the potential development of an additional 38 housing units. This initiative aims to reduce VMT by offering various transportation options to key destinations like the Civic Center, Post Office, park facilities, church, food pantry, health services, grocery store, and bus stops.

Current Status:

The proposed uses were identified through collaboration with stakeholders and regional partners to ensure alignment with regional goals, as well as the goals and objectives of REAP 2.0. Our REAP 2.0 application was submitted to HCD in December 2022, and after six months, the projects recommended for funding by SRTA were approved by HCD in May 2023. In September 2023, State HCD further authorized SRTA to proceed with development agreements with the awardees. Development agreements were prepared and executed. However, after the Governor's FY 2024 budget announcement in January 2024 proposed a 50% cut to the REAP 2.0 program, further efforts were halted due to program funding uncertainty. Although work has resumed after the final budget preserved 94% of the funding, this has delayed ability of projects to move forward and impacted the current program timetable for the development of the projects, which will require extensions to complete projects.

Part II –Highlights, Challenges, Opportunities, and Accomplishments

Administration: Initial invoices are expected to be processed this calendar year.

Proposed Use 1: The first project aims to build 20 housing units, including housing for low-income homeless individuals and families, close to major employers and public transit stops. Additionally, the project features mixed-use elements to create employment opportunities and contribute to neighborhood vibrancy. Overall, the project aims to increase housing supply, reduce vehicle miles traveled, and benefit the region. Data shows a significant need for affordable housing in the city and budget reductions for affordable housing in rural areas like Shasta County and the broader North State region can have profoundly negative impacts, including limited housing availability, increased homelessness, strain on local resources, social consequences, and a diminished quality of life for residents. The City of Redding has contracted for architectural and engineering services for the project and is currently utilizing other grant funds with earlier expenditure deadlines to cover those costs. The preconstruction phase is taking longer than expected and is now expected to be completed by June 2025, however, the City is confident the overall project will be completed by the established deadline.

Proposed Use 2: The second project in Shasta Lake Downtown area focuses on active transportation infrastructure to support housing development and reduce VMT. This project will connect key destinations to the Downtown Revitalization Project, which includes 49 low to moderate-income housing units. The construction of sidewalks and other improvements along the project area will also facilitate the potential development of 38 housing units. The City of Shasta Lake is in the pre-construction phase and expects to have the project completed by the established deadline.

Part III – Activity Status and Funding Summary

Insert data in the tables below regarding the status of activities and funding allocations and expenditures for each Proposed Activity/Use.

Advance Allocation Application – Proposed Activities

If the grantee did not submit the REAP 2.0 advance allocation application, check the following box and proceed to Full Application – Proposed Uses & Subtasks: ☒ Not Applicable

Activity Title	Timeline	Amount Proposed	Amount Expended	Status
				-Select-
				-Select-
				-Select-
				-Select-
				-Select-
				-Select-
				-Select-
				-Select-
				-Select-
				-Select-
				-Select-
Total	N/A	\$ 0.00	\$ 0.00	N/A

Full Application – Proposed Uses & Subtasks

Activity No.	Activity Title	Eligible Uses	Sub	Timeline	Amount Allocated	Amount Expended	Status
1.0	Mixed-use infill development in the center of Redding	(i), (ii), (iii), (iv)	☒	7/1/2022 – 6/30/2026			In Progress
1 .1	City of Redding's affordable housing (pre-construction)		☒	9/15/2024 – 3/1/2025	30,000.00		In Progress
1 .2	City of Redding's affordable housing (construction)		☒	4/1/2025 – 4/30/2026	675,882.34		Not Started
1 .3	Emergent 3D's affordable housing (acquiring infill site)		☒		0.00		In Progress
1 .4	Emergent 3D's affordable housing (pre-construction)		☒	1/1/2024 - 6/1/2025	25,395.17		Not Started
1 .5	Emergent 3D's affordable housing (construction)		☒	6/1/2025 - 4/1/2026	380,923.53		Not Started
1 .6	SRTA Administration		☐	2/1/2023 - 6/30/2026	37,195.45		In Progress
1 .7	SRTA outreach and engagement activities		☐	7/1/2022 - 6/30/2026	20,341.44		In Progress
2 .0	Shasta Lake Downtown Mobility and Housing Catalyst Project	(i), (ii), (iii), (iv)	☒	7/1/2022 – 6/30/2026			In Progress
2 .1	Pre-construction		☒	9/1/2024 – 5/31/2025	164,705.88		In Progress
2 .2	Construction		☒	6/1/2025 – 12/31/2025	729,411.77		Not Started
2 .3	Construction Engineering		☒		0.00		Not Started
2 .4	SRTA Administration		☐		35,000.00		In Progress

Activity No.	Activity Title	Eligible Uses	Sub	Timeline	Amount Allocated	Amount Expended	Status
2 .5	SRTA outreach and engagement activities		☐		12,058.82		In Progress
- -			☐				-Select-
- -			☐				-Select-
- -			☐				-Select-
- -			☐				-Select-
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Total	N/A	N/A	N/A	N/A	\$2,110,914.40	\$ 0.00	N/A

Part IV – Measurable Outcomes by Proposed Use

Input estimates in the tables below resulting from the performance of each REAP 2.0 activity. Please complete to the best of your ability regardless of whether the activity has been fully implemented or not.

Accelerating Infill Development

Proposed Use	Measurable Outcome	Baseline	Target	Results
1	The number of additional housing units on an infill lot	The proposed parcels are vacant and are not developed	20 additional housing units in the Parkview Avenue	In progress
2	The number of additional housing units ready for development	0	38 additional infill housing units ready for development	In progress
3				
4				
5				
6				
7				
8				

Affirmatively Furthering Fair Housing

Proposed Use	Measurable Outcome	Baseline	Target	Results
1	The number of additional affordable housing units for homeless and low-income households	The proposed parcels are vacant and are not developed	20 additional affordable units in the Parkview Avenue	In progress
2	Number of low- to moderate-income housing units with supportive infrastructure services	0	49 Low to moderate-income housing units with supportive infrastructure services	Not started
3				
4				
5				
6				
7				
8				

Reducing Vehicle Miles Traveled

Proposed Use	Measurable Outcome	Baseline	Target	Results
1	The number of additional households that will be connected to key destinations by existing and improved active transportation facilities	The proposed parcels are vacant and do not have developed housing units that are connected to key destinations	20 additional households connected to key destinations by existing and improved active transportation facilities	In progress
2	The number of households connected to key destinations by active transportation facilities.	0	At least 49 households connected to key destinations by active transportation facilities	In progress
3				
4				
5				
6				
7				
8				

Part V – Web Report

URL(s): <https://www.srta.ca.gov/142/Regional-Transportation-Plan>
<https://srta.maps.arcgis.com/apps/webappviewer/index.html?id=c0bd3c155dec42828cd6bbebcb24933bd>

Part VI – Additional Information

Provide any additional indicators, outcomes, and anticipated changes, if applicable. ☒ Not Applicable

Partners will begin invoicing this CY.