

2026-2027 Annual Action Plan 1st Substantial Amendment:

Public Hearing
Wednesday, September 2, 2026
2:00 P.M.

California Department of Housing and Community
Development (HCD)
Division of Federal Financial Assistance (DFFA)





Welcome



Department of Housing and Community Development
May Lee State Office Complex – Southwest Tower
651 Bannon Street, Suite 400
Sacramento, CA 95811
FederalReporting@hcd.ca.gov
(916) 263-2771

In-person Facilitator:

Dawn Magnusson, *HCD Representative II*

Presenters:

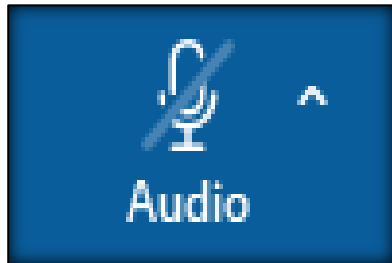
Luke Gladstein, *HCD Representative II*

Alexis Navarro, *HCD Analyst II*

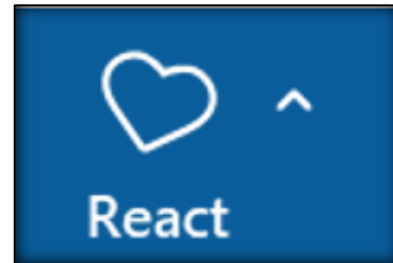
Samantha Brumbaugh, *HCD Supervisor I*



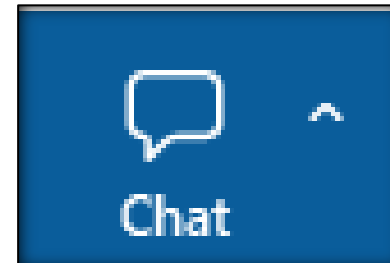
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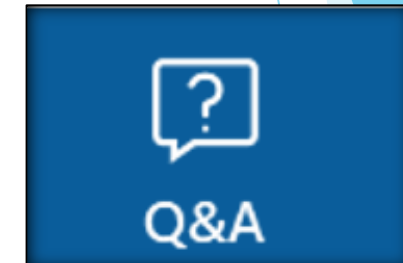
All Participant
Lines Muted
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Use "Raise
Hand" Feature



Use Chat for
comments



Use Q&A for
Questions



Use Captions
if needed



Agenda

- ✓ Background
- ✓ Sections Amended
- ✓ Key Program updates
- ✓ Closing
- ✓ Questions/Comments/Feedback





Background

The Annual Action Plan (AAP):

- ▶ Implements priorities from the five-year Consolidated Plan (Con Plan).
- ▶ Serves as HCD's one-year plan to show how federal HUD funds will be used.
- ▶ Supports statewide efforts to expand affordable housing, address homelessness, and advance community development.
- ▶ Defines annual goals, expected resources, and funding distribution for:
 - ▶ *Community Development Block Grant (CDBG),*
 - ▶ *HOME Investment Partnerships Program (HOME),*
 - ▶ *Emergency Solutions Grants (ESG),*
 - ▶ *National Housing Trust Fund (NHTF), and*
 - ▶ *Housing Opportunities for Persons With AIDS (HOPWA) programs.*



Background

Why this Amendment is Required:

- ▶ HUD released the National Housing Trust Fund (NHTF) allocation on August 3, 2026.
- ▶ HCD submitted the AAP by the HUD-required deadline of June 2, 2026, when NHTF amounts were not available.
- ▶ HUD requires a substantial amendment when funding is released after submission.
- ▶ Updated funding requires revisions to resources, fund distribution, project budgets, goals, and outcomes.

HCD used this opportunity to update program language.



Sections Amended

- ▶ AP-15 Expected Resources (***NHTF Allocations***)
- ▶ AP-20 Annual Goals (***NHTF Allocations***, NHTF/ESG outcomes)
- ▶ AP-30 Methods of Distribution (CDBG, ESG, HOME modifications)
- ▶ AP-35/38 Projects (***NHTF Allocations***, NHTF/ESG outcomes)
- ▶ AP-48 Colonias Set-Aside (CDBG program updates)
- ▶ AP-50 Geographic Distribution (HOME/CDBG program updates)
- ▶ AP-90 Program-Specific Requirements (HOME program updates)
- ▶ Appendix C – HOME Resale and Recapture Policy (HOME updates)



Key Program Updates

HOME Investment Partnerships Program (HOME):

- ▶ Clarified policies for Tribal preferences and Indian Housing Block Grant (IHBG)-supported projects (AP-30, AP-50, AP-90).
- ▶ Allowed reallocation of unused HOME funds to existing projects with funding gaps to meet HUD expenditure deadlines.
- ▶ Made significant updates to Appendix C: HOME Resale and Recapture Policy that streamlined administration, added flexibility for grantees, and strengthened long-term affordability compliance.



Key Program Updates

Emergency Solutions Grants (ESG):

- ▶ Adjusted Homelessness Prevention Goal Outcome Indicators in AP-20 and AP-35/38
- ▶ Made slight language updates to AP-15 and AP-30



Key Program Updates

Community Development Block Grant (CDBG):

- ▶ Made limited changes to AP-30 Methods of Distribution & AP-48 Colonias Set-Aside.
- ▶ Clarified eligible activities, program rules, and set-aside details for 2026.



Public Comment Period

This amendment can be found on the Federal Plans and Reports webpage located here: [Annual Action Plans and Amendments](#)

Federal Plans and Reports - HUD Reporting

[Home](#) > [Plans & Reports](#) > [Federal Plans and Reports - HUD Reporting](#)

The Federal Planning & Reporting Unit is directly involved with reporting from various federal programs as part of planning & compliance requirements, required by the U.S. Department of Housing and Urban Development (HUD).

The planning and reporting activities required for receipt of federal program funds include the development of the 5-year Consolidated Plan (Con Plan), 1-Year Annual Action Plan (AAP), the Consolidated Annual Performance Evaluation Report (CAPER), Semi-Annual Labor Compliance reports, Emergency Solutions Grants (ESG) Coronavirus Aid, Relief, and Economic Security (CARES) Act (ESG-CV) Quarterly Reporting, and other federally mandated reports.

Citizen Participation
Plan

Consolidated Plans

Annual Action Plans
and Amendments



The 2026-2027 Annual Action Plan is available for public comment from August 8, 2026, through September 7, 2026.



How to Submit Comments

The public comment period runs from August 8, 2026 – September 7, 2026.

- ▶ In writing

California Department of Housing and Community Development
651 Bannon St., Suite 400
Sacramento, CA 95811
Attention: HUD Reporting

- ▶ Email: FederalReporting@hcd.ca.gov

- ▶ Phone: (916) 263-2771

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Thank you!

Thank you for your participation. Your feedback helps us in our efforts to promote safe, affordable homes and vibrant, inclusive, sustainable communities for all Californians.

For more information, or to send a comment or question, please email FederalReporting@hcd.ca.gov.



Questions?





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