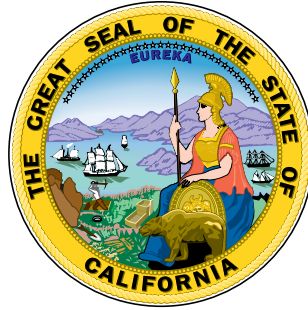




ANNUAL REPORT
FISCAL YEAR 2022-23

**CALIFORNIA DEPARTMENT OF HOUSING
AND COMMUNITY DEVELOPMENT**



State of California
Gavin Newsom, Governor



California Business, Consumer Services and Housing Agency
Melinda Grant, Undersecretary



California Department of Housing and Community Development
Gustavo Velasquez, Director

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Statutory Basis of This Report

This report is produced in response to several statutory mandates. The primary requirement is Health and Safety Code Section 50408:

- (a) On or before December 31 of each year, the Department shall submit an annual report to the Governor and both houses of the Legislature on the operations and accomplishments during the previous fiscal year of the housing programs administered by the Department, including, but not limited to, the Emergency Housing and Assistance program and Community Development Block Grant activity.
- (b) The report shall include all of the following information:
 - (1) The number of units assisted by these programs.
 - (2) The number of individuals and households served and their income levels.
 - (3) The distribution of units among various areas of the state.
 - (4) The amount of other public and private funds leveraged by the assistance provided by these programs.
 - (5) Information detailing the assistance provided to various groups of persons by programs that are targeted to assist those groups.
 - (6) The information required to be reported pursuant to Section 17031.8.
 - (7) An evaluation, in collaboration with the Department of Veterans Affairs, of any program established by the Department pursuant to Article 3.2 (commencing with Section 987.001) of Chapter 6 of Division 4 of the Military and Veterans Code.
 - (8) An evaluation of any program established by the Department to meet the legal requirements of the Federal Housing Trust Fund program guidelines.

Items (b)(1) through (b)(7) are included in this report.

Health and Safety Code Section 17031.8, cited in subdivision (b)(6), describes information from HCD's Employee Housing Act regulatory program, administered, and reported separately, by HCD's Division of Codes and Standards.

This report includes annual information on Proposition 1C housing bond expenditures as required by Government Code Section 16724.4:

16724.4. Any state bond measure approved by the voters on or after January 1, 2004, shall be subject to an annual reporting process, as follows:

(a) The head of the lead state agency administering the bond proceeds shall report to the Legislature and the Department of Finance no later than January 1, 2005, or the January 1 of the second year following the enactment of the bond measure, whichever is later, and at least once a year thereafter. The annual report shall contain all of the following:

- (1) A list of all projects and their geographical location that have been funded or are required or authorized to receive funds.
- (2) The amount of funds allocated on each project.
- (3) The status of any project required or authorized to be funded.

(b) Costs of the report may be included in the cost of administering the bond measure unless the measure specifically prohibits those expenses.

This report also includes information on tenants in units supported by the Multifamily Housing Program - Supportive Housing Component Program, as required by Health and Safety Code Section 50675.14(f):

(a) A borrower shall, beginning the second year after supportive housing project occupancy, include the following data in his or her annual report to the Department. However, a borrower who submits an annual evaluation pursuant to subdivision (c) may, instead, include this information in the evaluation:

- (1) The length of occupancy by each supportive housing resident for the period covered by the report.
- (2) Changes in each supportive housing resident's employment status during the previous year.
- (3) Changes in each supportive housing resident's source and amount of income during the previous year.

(b) The Department shall include aggregate data with respect to the supportive housing projects described in this section in the report that it submits to the Legislature pursuant to Section 50675.12.

HCD is required to annually report outlining data collected from the Mobilehome Residency Law Protection Program, Health and Safety Code Section 18805. The statute enumerates the specific data that the report shall include, including but not limited to the total number of complaint allegations received, processed, and referred to another agency, the most common complaint allegations, and recommendations for any changes to the program.

HCD is required to report annual information on the Housing Accountability Unit, Health and Safety Code section 50408.1(b), regarding land use oversight actions related to housing that were active during the previous fiscal year pursuant to Section 65585 of the Government Code.

HCD is required to report annual information on the Affordable Housing Preservation Law, Government Code Section 65863.11(o) that includes, but is not limited to, the following:

- (i) The number of properties and rental units subject to this Section and Sections 65863.10 and 65863.13.
- (ii) The number of properties and units that did any of the following:
 - (IV) Were offered for sale and complied with the purchase right provisions of this section (ii) The number of properties and units that did any of the following:
 - (I) Complied with the requirements of this section and Sections 65863.10 and 65863.13.
 - (II) Failed to comply with the requirements of this section and Sections 65863.10 and 65863.13.
 - (III) Were offered for sale and therefore subject to the purchase right provisions of this section.
 - (IV) Were offered for sale and complied with the purchase right provisions of this section and the outcomes of the purchase right actions, including whether the property changed hands, to whom, and with what impact on affordability protections.
 - (V) Were offered for sale and failed to comply with the purchase right provisions of this section, the reason for their failure to comply, and the impact of their failure to comply on the affordability protections and the tenants who were residing in the property at the time of the failure.
 - (VI) Claimed exemptions from the obligations of this section pursuant to Section 65863.13 by category of reason for exemption.
 - (VII) Claimed exemptions from the obligations of this section and lost affordability protections, and the impact on the tenants of the loss of the affordability protections.

(VIII) Were not offered for sale and complied with the requirement to properly execute and record a declaration.

(IX) Were not for sale and failed to comply with the requirement to properly execute and record a declaration.

HCD is required to report annual information on AB 73 (Housing Sustainability District Program, Chapter 371, statute of 2017) pursuant to Government Code Section 66209. **There were no program reviews this fiscal year.**

HCD is required to report annual information on AB 1505 (Inclusionary Rental Housing Ordinance Reviews) pursuant to Government Code Section 65850.01, subdivision (f). **There were no ordinance reviews this fiscal year.**

Director's Message

Together, we are making progress in our work to reduce and prevent homelessness through strategic investments and local accountability that result in the faster production and preservation of affordable housing. Under the Newsom Administration, approximately 160 laws have been enacted to increase housing production and over \$14 billion in record investments have been made to build more affordable housing faster than ever before and reduce homelessness.

During this fiscal year, the California Department of Housing and Community Development (HCD) staff have worked tirelessly to administer a wide variety of programs designed to keep Californians housed and safe, add more climate friendly and affordable homes, and address homelessness with intention and urgency. Our efforts have resulted in tremendous progress and set California apart from every other state in aggressively addressing the housing crisis. In fact, we have much to celebrate.

Homekey continues to be a national model for state, regional, and local public entities to buy and rehabilitate a broad range of housing types for permanent, supportive housing. Through Rounds 1 and 2, Homekey awarded \$2.7 billion in funding, creating 12,774 permanent and interim housing units through 210 projects. An additional \$850 million NOFA has been released for FY 2023-24, with additional awards made in late 2023.

HCD's Housing Accelerator program awarded \$1.9 billion in new grants to shovel-ready projects, creating 5,087 new homes for lower-income Californians.

In partnership with the Department of General Services, we saw the very first grand opening of a 58-unit housing project finished under Governor Newsom's Executive Order N-06-19, which prioritizes the identification of excess state-owned property and the pursuit of sustainable, innovative, and cost-effective construction methods to increase affordable housing. The executive order has already sparked 19 partnerships between the state, affordable housing developers and local communities, amassing a pipeline of approximately 5,500 new homes and counting in various stages of development.

HCD is proud to have designated 29 jurisdictions as Prohousing in FY 2022-23 – cities and counties who have demonstrated a commitment to breaking down barriers to development, going above and beyond what is required by law to ensure climate-smart housing is built for people at all income levels.

HCD also worked hard to address the threat of losing affordable homes due to expiring regulatory restrictions. Thus far, we have awarded nearly \$315.3 million to preserve 1,364 affordable homes for decades to come.

And this year, we have made it much easier for applicants to apply for our multifamily housing programs. The Multifamily Finance Housing Super NOFA consolidates our four largest programs into one single application process. This fiscal year, more than \$680 million has been awarded to 72 projects that will result in nearly 6,400 more affordable homes.

In addition to our grantmaking work, we continue to ramp up our local accountability measures to ensure that every city and county in the state abides by all housing laws. To that end, this past fiscal year our Housing Accountability Unit resolved 247 cases, sent

165 technical assistance and enforcement letters, including 18 notices of violation, and filed suit against three cities (Elk Grove, Anaheim, and Huntington Beach) to compel compliance with state housing laws. The accountability and enforcement work unlocked over 2,100 homes (up from about 1,300 the previous year), including more than 550 affordable homes, bringing the total to over 5,500 homes, including nearly 1,500 affordable homes across the state.

In addition, HCD's Surplus Land team facilitated more than 300 dispositions of local public land, resulting in a pipeline of more than 5,600 housing units, including more than 3,700 affordable homes.

We acknowledge that many challenges remain for California to meet its housing needs, but as this report shows, progress is being made every single day.

We remain committed to doing even more, because we know that every home built provides an opportunity for a California household to not just survive, but to thrive. With the continued leadership of Governor Gavin Newsom, the California Legislature, and our determination as a Department to implement housing policy and programs stronger than ever, we will continue toward our collective goal of providing housing for all Californians.

Gustavo Velasquez

Director

California Department of Housing and Community Development

2022-23 HCD At A Glance

Housing Preservation

66 Preservation Notices Received

Expanded the state's enforcement of Preservation Notice Law requirements.

Maintained a portal for owners to certify compliance with Preservation Notice Law annually.

Improved data collection and incorporated new data sources.

Reviewed incoming owner notices.

Certified qualified entities (potential purchasers that must be notified of affordable housing sales).

Cumulative Bond Funds

Prop 1 \$2.12 Billion Awarded; 21,703 Total Homes

Prop 1C \$2.33 Billion Awarded; 115,877 Total Homes

Prop 41 \$540.5 Million Awarded; 6,371 Total Homes

Prop 46 \$1.62 Billion Awarded; 90,049 Total Homes

Employee Housing Program

3,465 violations discovered and closed through pre-occupancy inspections

Housing Elements

577 housing elements reviewed, covering **326** jurisdictions

130 jurisdictions brought into compliance with Housing Element Law

Over 1.5 million housing units, including **620,000** affordable housing units, planned for in the 6th cycle

Housing Accountability Unit

382 requests for assistance

247 cases closed

45 day request closing average

2022-23 Program Awards

597 Awards, **\$3.85** Billion Awarded

7,559 Assisted Homes

12,230 New Homes

2,741 Rehabilitated Homes

108,896 Beneficiaries Over Project Lifetimes

Prohousing

29 new jurisdictions designated "Prohousing"
Increased outreach and technical assistance efforts

The Housing Accountability Unit

Accountability and Enforcement (AB 72, Chapter 370, Statutes of 2017)

Pursuant to California Health and Safety Code Section 50408.1 (b), the California Department of Housing and Community Development (HCD) is reporting annual data regarding land use oversight actions related to housing that were active during fiscal year 2022-23 pursuant to Section 65585 of the Government Code including, but not limited to, the number of land use oversight actions taken against cities, counties, or cities and counties, the outcomes of those oversight actions, and the median time between the initiation of each oversight action and its resolution.

Enforcement Authority and the Housing Accountability Unit (HAU)

California's housing crisis has reached historic proportions despite the passage of numerous state laws intended to increase the supply of housing affordable to Californians at all income levels. Since 2017, several bills were signed to strengthen and clarify existing housing laws, and to increase accountability and enforcement to better address the housing needs of Californians. As a result, HCD's enforcement authority under Government Code section 65585 includes:

- Housing Element Law (sections 65580-65589.11)
- Housing Accountability Act (section 65589.5)

- No Net Loss Law (section 65863)
- Density Bonus Law (sections 65915-65918)
- Anti-Discrimination in Land Use Law (section 65008)
- Portions of the Permit Streamlining Act (sections 65943 and 65941.1)
- Housing Crisis Act of 2019 (sections 65941.1, 65943, and 66300)
- Affirmatively Furthering Fair Housing (AFFH) (section 8899.50)
- Streamlined Ministerial Approval Processes (65913.4)
- By-Right Supportive Housing Provisions (sections 65650-65656)
- By-Right Low Barrier Navigation Centers (sections 65660-65668)

During the 2022-23 fiscal year, other laws were added to HCD's enforcement authority under section 65585, including:

- Minimum Parking Requirements, added by AB 2097 (section 65863.2)
- Affordable Housing and High Road Jobs Act of 2022, added by AB 2011 (sections 65912.100-65912.140)

The HAU holds jurisdictions accountable for their housing element commitments and the above referenced laws under Government Code section 65585. Note that HCD also has authority to enforce other state laws not listed in section 65585, including Accessory Dwelling Unit (Law), the Surplus Land Act, and Affordable Housing Preservation Notice Law.

While education and technical assistance are always the first steps in HCD's accountability and enforcement efforts, violations of these state laws may lead to consequences including revocation of housing element certification and/or referral to the California Office of the Attorney General (AG).

Overview of HAU Activities

The HAU enforces state housing laws to meaningfully, and positively impact the provision of housing in all communities across the state and may initiate review of an issue based on information contained within a housing element, annual progress report, stakeholder comment letter, phone call, email, news article, or additional source. During its review, the HAU may consult with any local government, agency, group, or person.

The HAU evaluates each issue on a case-by-case basis. Generally, the first step involves conversations with the local government to define the circumstances surrounding the issue and gain understanding of the local government's perspective. Based upon information received, the HAU may choose to monitor a situation prior to taking additional action.

If the circumstances warrant additional action, a Letter of Inquiry, a Letter of Technical Assistance, a Letter of Support, a Notice of Potential Violation, or other letters requesting corrective action may be issued. Local governments are generally provided 30 days to respond before taking further action. However, this timeframe may be adjusted on a case-by-case basis.

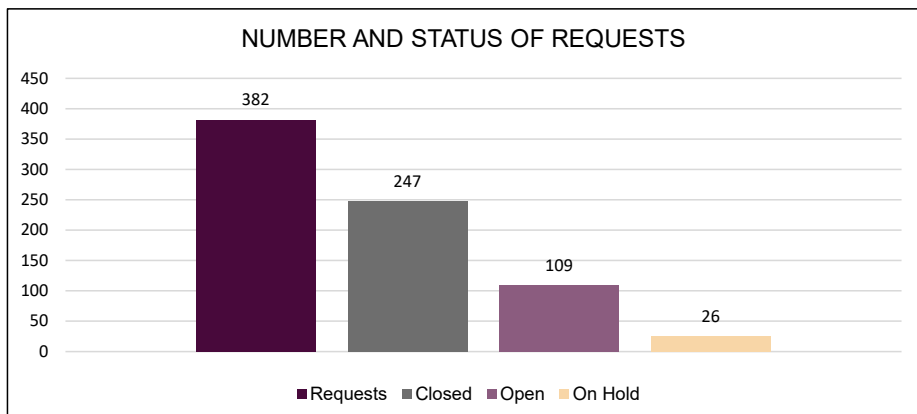
Based upon the response received, the HAU may issue a letter acknowledging the local government's response or corrective action taken. The HAU may also issue a notice of decertification of housing element compliance and/or a Notice of Violation to the local government and may refer the matter to the AG's Office.

Each issue is unique; therefore, the process is not necessarily linear and may include multiple instances of correspondence between the HAU and local governments. Local governments have the opportunity to respond each time a letter is issued.

Number and Status of Requests

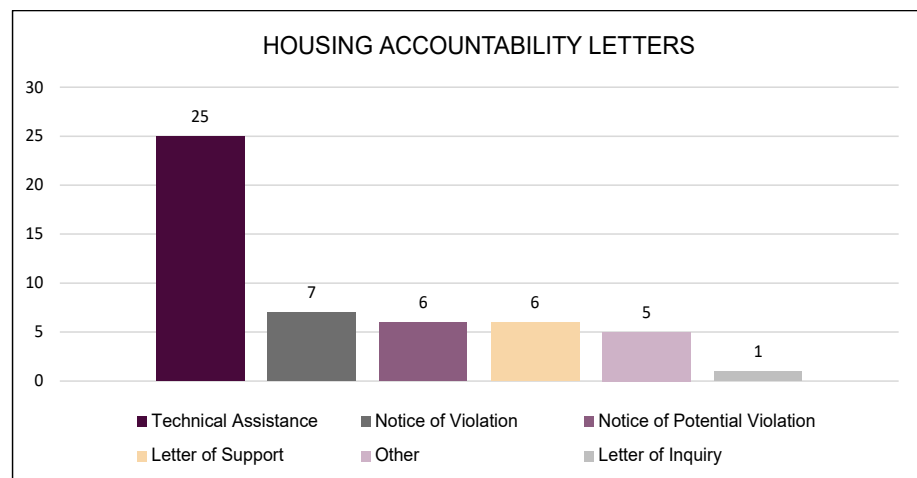
The HAU received 382 requests for assistance during FY 2022-23. While the HAU seeks to resolve and close each request, there are cases that take time to resolve for various reasons and remain open pending further investigation. During FY 2022-23, the HAU "resolved and closed" 247 requests received during that FY within an average time of 45 days for each request.

Of the cases received during FY 2022-23, 109 cases are still "open" and currently under investigation and 26 were placed on temporary "hold" pending legal review and policy determinations. These 26 requests are related to the same or similar issues that require high-level policy decisions to be made prior to the HAU taking further action. As such, they are placed on hold while HCD further investigates the policies and legal implications of the cases and determines the best course of action.

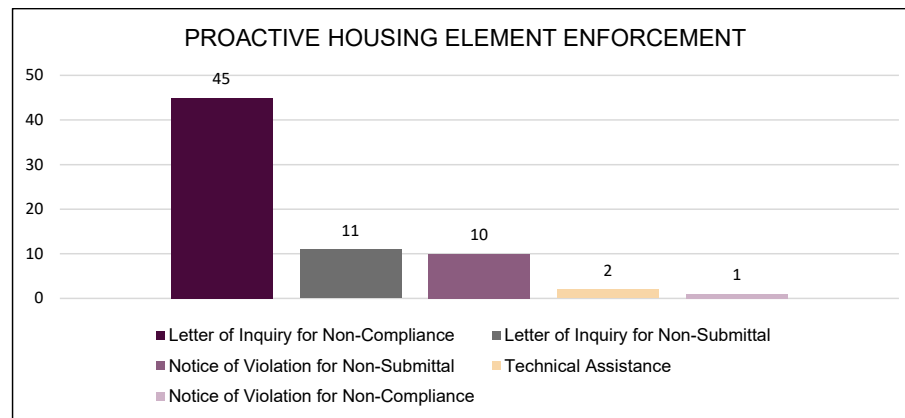


Actions Taken

In FY 2022-23, the HAU provided a total of 50 letters, including 25 Technical Assistance letters, six Notices of Potential Violation, seven Notices of Violation, one Letter of Inquiry, six Letters of Support, and five other letters. See the “Outcomes of HAU Oversight Actions” section below for information regarding statuses of the Notices of Violation.



The HAU also conducts proactive housing element compliance enforcement. In FY 2022-23, the HAU sent a total of 69 letters, including 45 **Letters of Inquiry for Housing Element Non-Compliance**, 11 **Letters of Inquiry for Non-Submittal**, 10 **Notices of Violation for Non-Submittal**, two **Letters of Technical Assistance**, and one **Notice of Violation for Non-Compliance**.



Outcomes of HAU Oversight Actions

As stated above, the HAU issued seven Notices of Violation to local jurisdictions in FY 2022-23. Most actions do not escalate to a Notice of Violation because the local jurisdiction resolves the matter after receiving assistance from the HAU. In FY 2022-23, the HAU's engagement efforts unlocked 2,118 total housing units, including 555 affordable

homes, a 562-unit increase over FY 2021-22. Unlocked housing units are housing units approved by local jurisdictions after HCD engaged in enforcement efforts or provided technical assistance during the local process, thereby resolving the matter. Below are actions and associated outcomes related to the Notices of Violation, followed by examples of outcomes associated with Technical Assistance, Letters of Support, and general oversight by the HAU.

Examples of FY 2022-23 Notices of Violation Influencing Housing Outcomes

JURISDICTION	VIOLATION	OUTCOME
CLAREMONT	By-Right Supportive Housing Law: The Architectural Commission imposed a requirement for the developer of a 33-unit supportive housing project to obtain an easement prior to the issuance of a building permit. The City Council then denied the easement without making the required findings for denial pursuant to Government Code section 65589.5(d)(2).	HCD sent a Notice of Violation on August 12, 2022, after the City denied the by-right supportive housing project. On June 1, 2023, the City sent a letter of approval to the developer and HCD closed the case.
ELK GROVE	Multiple Violations of state housing law, including Streamlined Ministerial Review, the Housing Accountability Act, Anti-Discrimination in Land Use Law, AFFH, and Housing Element Law: The City denied a 67-unit supportive housing project.	HCD sent a Notice of Violation on October 12, 2022, and referred the matter to the AG's Office. The state is currently in litigation over the matter.

JURISDICTION	VIOLATION	OUTCOME
HUNTINGTON BEACH	Accessory Dwelling Unit (ADU) Law, Housing Crisis Act (HCA), and Housing Element Law: The City Council directed City staff to stop processing ADU (and SB 9) applications, violating ADU Law and the HCA and requiring that the City revise its housing element to address these new constraints. The City Council subsequently refused to adopt its housing element.	HCD sent a Notice of Violation on February 22, 2023, regarding the City Council's direction to cease processing ADU applications and failure to adopt a compliant housing element. The City subsequently began processing ADU applications but refused to adopt its housing element. The AG's Office is representing HCD in litigation over the matter.
LA CAÑADA FLINTRIDGE	Housing Accountability Act and Housing Element Law: Despite technical assistance from HCD, the City denied an appeal related to the application of an 80-unit affordable housing development project. The City did so by adopting a resolution purporting to uphold the Planning Division's incompleteness determination for the Project application.	HCD sent a Notice of Violation on June 8, 2023, and is evaluating next steps.
MANHATTAN BEACH	Housing Accountability Act (HAA) and State Density Bonus Law: The City Council denied a 79-unit housing development project containing six affordable housing units after the project was appealed. The City made no findings to support its denial as required by the HAA.	HCD initially sent a Letter of Support and Technical Assistance to the City on September 2, 2022, regarding their obligations under state housing law. However, the City did not adhere to HCD's advice and, after denial of the project, HCD sent a Notice of Violation on November 28, 2022. The City reconsidered the denial and subsequently approved the project.
SAN BERNARDINO	Surplus Land Act (SLA): The City failed to respond to two letters of interest from affordable housing entities that responded to the City's Notice of Availability (NOA) of surplus land. The City failed to give either housing developer 90 days of good faith bargaining and submitted disposition paperwork to HCD that falsely claimed that no housing entity responded to the NOA.	In response to the Notice of Violation that HCD issued on March 16, 2023, the City terminated an existing exclusive negotiating agreement with a developer that was awarded the property outside of the SLA process. The City has agreed to work with HCD when it is ready to dispose of the property again.

JURISDICTION	VIOLATION	OUTCOME
SAN FRANCISCO	State Density Bonus Law: The City/County Planning Commission conditioned its approval of a 19-unit group housing project with heights lower than requested by the applicant in violation of State Density Bonus Law. The Board of Supervisors upheld the Commission's approval at a subsequent appeal hearing.	HCD sent a Letter of Inquiry on August 11, 2022, following the Planning Commission's conditional approval of the project with a five-story "alternative design." HCD then sent a Notice of Violation on December 29, 2022, after the Board of Supervisors upheld the Planning Commission's action on appeal. On June 27, 2023, the Board of Supervisors unanimously voted to allow the original six-story project

Below are several examples of the outcomes of the HAU's technical assistance oversight actions without the necessity for further enforcement actions.

Examples of the Outcomes of the HAU's Technical Assistance Oversight Actions

JURISDICTION	SUMMARY
ARCATA	Housing Accountability Act (HAA): The Planning Commission considered a 162-unit project. HCD provided technical assistance to City Planning confirming that should the project meet the setback requirements and private open space requirement of 150 square feet per unit, it would likely be protected under the HAA. The Planning Commission approved the project.
ENCINITAS	State Density Bonus Law (SDBL): The project proposed 199 units, including 159 market-rate units and 40 low-income units, and was utilizing SDBL. City staff's analysis concluded that the project complied with all objective standards and recommended approval of the project, yet the Planning Commission voted to deny the project at its August 4, 2022, public hearing based upon an incorrect interpretation of the Subdivision Map Act (Gov. Code, § 66410 et seq.) and the application of subjective standards. HCD sent a Letter of Support and Technical Assistance on September 9, 2022. After receiving the letter, the City voted to approve the project.

JURISDICTION	SUMMARY
OCEANSIDE	State Density Bonus Law, Housing Accountability Act, and State Housing Element Law: The City Council heard an appeal of the Planning Commission approval of a 295-unit residential development (including 30 low-income units) on January 11, 2023. HCD sent a Letter of Technical Assistance in advance of the appeal hearing, providing City Planning with additional support for its findings of approval and the City Council with its decision-making. The City Council upheld the Planning Commission approval.
MILL VALLEY	Housing Accountability Act and State Density Bonus Law: On November 2, 2022, HCD provided technical assistance regarding a proposed project containing 25 units, including 19 market-rate units, three moderate-income units, and three low-income units. The hearing was held on November 17, 2022, and was continued for further deliberation. On January 9, 2023, HCD sent a Notice of Potential Violation to the City, and on March 6, 2023, the City approved the project.

Other Actions

In addition to formal letters and other oversight actions during FY 2022-23, the HAU has also provided technical assistance in various forms including, but not limited to, providing fact sheets and technical advisories, phone calls, virtual meetings, emails, media, and extensive outreach efforts to stakeholders, advocates, developers, attorneys, and other communities across California. While HCD tracks its actions and outcomes for the requests it receives, these and other actions have impacts beyond what the HAU can

measure and report. For example, a letter to one jurisdiction or a technical advisory on a particular topic may influence jurisdictions throughout the state to craft local ordinances or approve housing projects such that complaints about non-compliance never need to come to the HAU. The goal, after all, is to promote housing production through a partnership with local jurisdictions by providing technical assistance and guidance and, only when necessary, engage in enforcement actions.

Preservation Notice Law (AB 1521, Chapter 377, Statutes of 2017)

Potential conversion of affordable housing to market-rate housing is an ongoing and critical statewide problem. As subsidy contracts or regulatory agreements expire, the rental homes they cover are at risk of converting to market-rate rents and the residents are at risk of displacement if they are not able to cover the increased rent. Preservation Notice Law was enacted in 1987 to preserve affordable housing in California by preventing this conversion. Preservation Notice Law requires the California Department of Housing and Community Development (HCD) to monitor and report on preservation notices and transactions. Starting in 2018, AB 1521 strengthened Government Code sections 65863.10, 65863.11, and 65863.13. The changes to Preservation Notice Law included a new three-year noticing requirement, enforcement authority for HCD, and a report to the Legislature due annually. In 2021, AB 1584 made additional revisions, including limiting the law to properties with five or more units, as well as revising the due date of this report to the Legislature to be December 31, covering the prior fiscal year starting in 2022. This 2023 report represents HCD's fifth of the required annual reports, covering 2022 through June 2023.

Statistics of At-Risk Properties

The California Housing Partnership (the Partnership) was originally chartered to support HCD's preservation efforts. In that capacity, the Partnership maintains a database of properties with federal and state sources of subsidy and rental restrictions and publishes statistics annually. According to the State Risk Assessment Report published by the Partnership in April 2023, California has already lost 22,078 affordable rental homes between 1997 and 2022. Another 4,749 affordable rental homes are at risk of conversion to market rate over the next year, with another 31,309 at risk of expiring in the next decade.

Nearly 40 percent of these at-risk affordable homes serve seniors and persons with disabilities. Of California's 527,975 affordable homes, 21,803 are considered at very high or high risk of conversion within the next five years. While these homes are distributed throughout the state, there is a high concentration in major metropolitan areas, as shown on the map attached to this report in Figure 1 on page 23.

Fifth Year Successes

During FY 2022-2023, HCD led several activities to implement AB 1521 and expand preservation efforts. These activities and successes included:

- Expanding the state's enforcement of Preservation Notice Law requirements.
- Maintaining a portal for owners to certify compliance with Preservation Notice Law annually.
- Improving data collection and incorporating new data sources.

- Reviewing incoming owner notices.
- Certifying qualified entities¹ (potential purchasers that must be notified of affordable housing sales).

Preservation Notice Law Compliance & Enforcement

Expanding the state's enforcement of Preservation Notice Law regulations.

With the passage of AB 1521, the Legislature expanded Preservation Notice Law to include HCD's enforcement authority. HCD has the ability to refer violations of Preservation Notice Law to the Attorney General. In this capacity, HCD has expanded to a more active role, working to ensure owners are complying with noticing requirements. More specifically, HCD has used this authority to ensure tenants and affected public entities receive proper noticing by requiring owners to resend noncompliant notices and to extend affordability until proper noticing is achieved.

In FY 2022-23, HCD sent three notices of noncompliance to properties that failed to meet Preservation Notice Law Requirements. In all three cases, property owners acted to remediate deficiencies to meet state requirements. During this time, HCD also sent three letters of inquiry seeking information about the status of affordable units.

HCD has yet to refer an owner to the Attorney General because it has so far been able to achieve compliance by actively working with owners when it is aware of a property that is required to notice but that has not sent compliant notices to tenants and affected public entities.

1 Entities listed in Government Code (GC) section 65863.11(d)

2 For purposes of this requirement, assisted housing developments are those that have least 25 percent of the units subject to affordability restrictions or a rent or mortgage subsidy contract.

For example, HCD worked with the Housing Authority of San Luis Obispo over the past two years to maintain compliance with Preservation Notice Law for the Anderson Hotel, a property for seniors in a historic building. Initially, the property owner did not comply with the law but HCD, with the partnership of the National Housing Law Project, provided technical assistance. The property is currently in the process of obtaining funding to rehabilitate the property and maintain affordability. In addition, when notified by outside parties of potential noncompliance, HCD sent notices of noncompliance to property owners requiring them to comply with the law.

Annual Owner Certification of Compliance

Maintaining a portal for owners to certify compliance with Preservation Notice Law annually.

In 2021, HCD created a California Housing Preservation Portal (CaHPP) and DocuSign form for compliance with Government Code Section 65863.11, subdivision (o)(3)(B). Preservation Notice Law requires HCD to monitor owners of assisted housing developments² for compliance with the law. Owners are required to certify compliance to HCD annually under penalty of perjury. The CaHPP portal allows owners to input data for all properties that are subject to Preservation Notice Law and certify up to 10 properties on each form.

Data Collection

Added properties to the preservation database to allow HCD to better understand the full scope of expiring rental properties throughout the state.

With the passage of AB 1521, the Legislature expanded Preservation Notice Law to include compliance monitoring responsibilities for HCD. This responsibility will allow HCD to move into a more proactive role in monitoring and encouraging preservation activity throughout the state. Put another way, by understanding the full universe of affordable housing, and when the affordability restrictions

expire, HCD can better confirm affordable housing owners are complying.

HCD contracts with the Partnership to collect data about affordable housing in the state. Currently, the preservation database includes data from the U.S. Department of Housing and Urban Development (HUD), the U.S. Department of Agriculture (USDA), the California Tax Credit Allocation Committee (CTCAC), California Housing Finance Agency (CalHFA), and HCD, for more than 7,320 properties that include approximately 504,872 rental homes in the state.

**Table 1. Affordable Developments and Units
by Project Unit Count**

# UNITS IN DEVELOPMENT	# OF DEVELOPMENTS	SHARE OF TOTAL AFFORDABLE DEVELOPMENTS	AFFORDABLE UNITS	SHARE OF TOTAL AFFORDABLE UNITS
1	57	0.78%	57	0.01%
2	34	0.46%	68	0.01%
3	61	0.83%	183	0.04%
4	116	1.58%	464	0.09%
5+	7,052	96.34%	504,100	99.85%
TOTAL	7,320	100%	504,872	100%

In 2021, HUD, USDA, CTCAC, CalHFA, and HCD provided updated data to the Partnership.

With data coming in from multiple regulators, a unique identifier was created in prior years for each property in the database. This removes duplicate entries and instead shows the layered nature of investments from regulators. Unique identifiers are critical to identify expiration dates from various regulators and to better articulate the number of at-risk properties as opposed to just at-risk contracts or covenants if the property has more than one funding source.

However, the total properties and rental home counts listed above do not reflect the entire number of assisted homes, as defined in statute, because the dataset does not currently include information about local sources of assisted homes, such as former redevelopment agency properties and density bonus incentives, and there is no consolidated source of this local data available. Many of these homes may still be captured by the HUD, USDA, CTCAC, CalHFA, and HCD data if those sources contributed to the developments, but it will still not represent the complete universe of homes covered by the statutory provisions.

For HCD to achieve the goal of the legislation and report on all assisted housing in the state, as defined in Government Code section 65863.10, an expanded data collection effort is necessary and accordingly continues. In furtherance of this effort, HCD engaged cities, counties, and public housing authorities to provide information about their local investments in housing. Maintaining a broader dataset of affordable housing with federal, state, and local sources will allow HCD to better understand the statewide portfolio of

affordable housing, which can better inform and support preservation policy choices. The data collection will be a phased, multiyear process. HCD can provide status updates on data collection at any point, in addition to the annual report, to the Legislature.

Incoming Owner Notice Review and Technical Assistance

Ensured that owners properly notified residents and affected public entities (the local network of interested parties, including tenant advocates, and HCD) by providing clear information regarding their obligations.

During FY 2022-2023, HCD reviewed all expiration and termination notices sent by owners to determine if they complied with Government Code section 65863.10. A total of 66 notices were received and reviewed.

The notices included:

- 16 three-year notices to tenants
- 17 12-month notices to tenants
- 22 six-month notices to tenants (over 870 units affecting 1,182 residents)

Through the process of reviewing notices, HCD identified several common problems, opportunities for improvements, and needs for technical assistance. For example, many owners are unaware of the specific requirements under Preservation Notice Law. Some notices to tenants did not provide their tenants with a list of organizations to adequately inform tenants of available resources while others did not provide enough information regarding tenants in their notices to affected

public entities, hindering local tenant advocates' ability to assist residents in expiring properties. HCD found that 26 notices were not compliant. In each of these instances, HCD contacted the property owner to provide technical assistance and HCD ensured that all required components of the notices were sent to residents and affected public entities.

In accordance with Government Code section 65863.10, subdivision (k), HCD converted the tenant notice templates to forms in December 2020. HCD currently provides these forms in English and Spanish.

Qualified Entities – Potential Preservation Purchasers

Ensured qualified entities were notified of the potential to purchase properties that were at risk of converting to market rate.

HCD continues to maintain a list of qualified entities on its website and directs owners to this list for their notification responsibilities. This list includes organizations that self-certified their interest and qualifications in owning and maintaining affordable properties. Affordable housing owners are required to notice this list of qualified entities (potential purchasers) when they are interested in selling an affordable property. Notifying this list increases the potential for maintaining the affordability of the property through the sale.

Looking Forward: Ongoing Implementation

The previous sections describe both HCD's work to date and ongoing efforts related to preservation. Full implementation of Preservation Notice Law requires a multi-year effort to build technical and affordable housing industry capacity to effect preservation transactions. To continue this effort in 2023 and beyond, HCD will:

- Increase communication with owners, potential purchasers, and affected public entities;
- Create a portal to certify Qualified Entities;
- Increase the local data on assisted housing properties in the state; and
- Create and distribute fact sheets and tenant resources.

Owner, Potential Purchaser, and Affected Public Entity Communication

Using the data that already exists in the preservation database as well as the CaHPP, HCD will communicate with affordable housing owners in 2023 to inform the owners of their responsibilities under the law, provide links to HCD's forms, and connect them with technical assistance. HCD will leverage this communication as part of a strategy to educate owners and affected public entities about Preservation Notice Law.

AB 1521 expanded Preservation Notice Law to require that owners provide an annual certification to HCD to confirm their awareness of the law and certify compliance, under

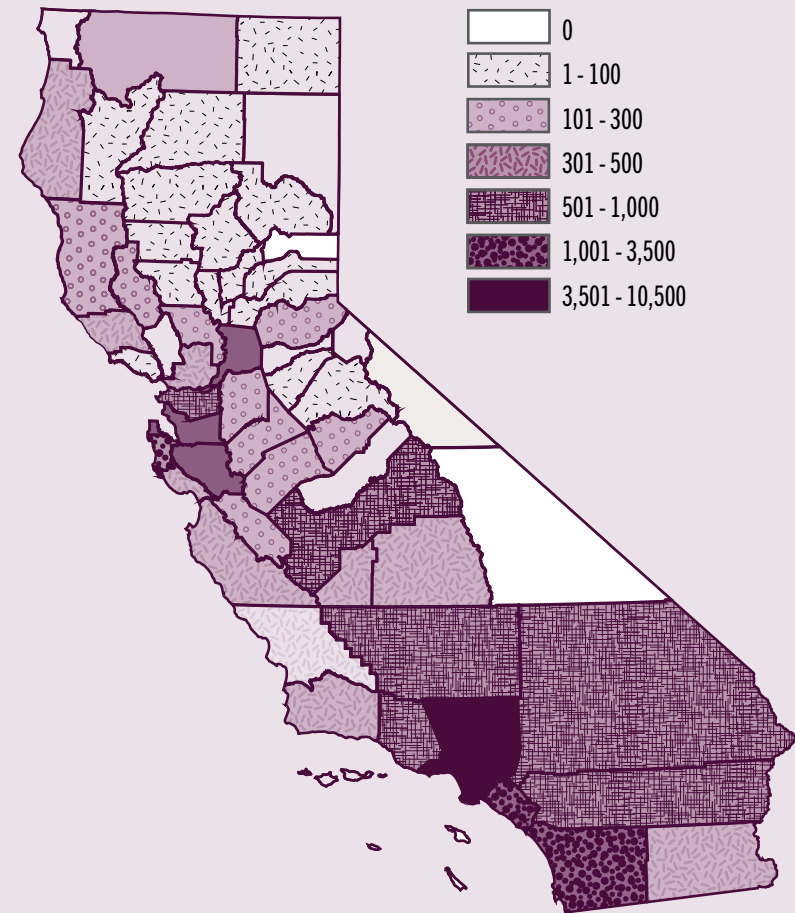
penalty of perjury, with Government Code sections 65863.10 and 65863.11. HCD has developed an interface to allow affordable housing owners the ability to meet this requirement using an electronic submission, as this will create efficiencies and better data collection practices. In 2023 and 2024, HCD will promote the new CHAAPP portal to affordable housing owners to ensure compliance with this requirement.

Continued Outreach to Secure Local Assisted Housing Data

Database development and data collection not only provides more information about the statewide housing portfolio but also helps the state understand which owners are responsible for complying with Preservation Notice Law and allows HCD to further engage those owners with outreach, education, and technical assistance that supports preservation of properties at risk of conversion to market rate.

To prepare housing elements, cities and counties reach out to HCD for the broader state assisted housing data. When this occurs, localities are now asked for the local assisted housing data to integrate into the preservation database and address this data gap. In 2023, HCD will continue these efforts to collect data and actively engage major jurisdictions to add missing affordable housing to the database.

Figure 1: Number of At-Risk Affordable Rental Homes Within Each County of California



Source: California Housing Partnership
Preservation Database, April 2023.

Housing Element Compliance

Since 1969, California has required that all cities and counties in the state adequately plan to meet the housing needs of everyone in the community. California's local governments meet this requirement by adopting housing plans, or housing elements, as part of their state-mandated general plans.

California's Housing Element Law acknowledges that, in order for the private market to adequately address the housing needs and demand of Californians, local governments must adopt plans and regulatory systems that provide opportunities for, and do not unduly constrain, housing development. As a result, housing policy in California rests largely on the effective implementation of local general plans and, in particular, local housing elements.

The California Department of Housing and Community Development (HCD) plays the critical role of reviewing every local government's housing element to determine whether it complies with Housing Element Law, and then submits written findings back to each local government. HCD's approval is required for a jurisdiction to be considered in compliance with Housing Element Law.

If a jurisdiction fails to have an adopted and compliant housing element by their housing element due date, they may face penalties such as expedited rezoning deadlines, inability to access certain state funding programs, and other enforcement actions imposed by HCD's Housing Accountability Unit – and potentially the state Attorney General.

In the 2022-23 fiscal year, HCD's housing element review team:

- Completed 577 housing element reviews, and
- Brought 130 additional jurisdictions into compliance with Housing Element Law, bringing the state's overall 6th cycle compliance rate to 52.7 percent at the end of the fiscal year. This represents 243 compliant jurisdictions out of the 448 jurisdictions in the state that are in their 6th housing element cycle at the end of the fiscal year.

Through these adopted and compliant 6th cycle housing elements, Californian jurisdictions have planned for over 1.5 million housing units, including over 620,000 affordable housing units, putting the state on track to meet its Statewide Housing Plan goal of 2.5 million units, including over 1 million affordable units, by 2030.

For more information on housing element compliance statewide, please visit HCD's [Housing Element Review and Compliance Report](#) and [Housing Element Website](#).

Surplus Land Unit (AB 1486, Chapter 664, Statutes of 2019; SB 791 Chapter 366, Statutes of 2021)

The availability of land suitable for housing development is one of the challenges to increasing the much-needed supply of affordable homes. Local, publicly owned land that is no longer needed for a local agency's use offers opportunities to tap into public resources to support and encourage new housing development. Enacted into law in 2019, AB 1486 (Ting) strengthened the Surplus Land Act (SLA) to require local agencies seeking to dispose of land they own and no longer need for the agency's use to prioritize the disposition for purposes of affordable housing. The changes to the SLA included requirements for local agencies to declare properties no longer necessary for agency use as either "surplus" or "exempt surplus" prior to taking steps to sell or lease the property and then disposing of the land pursuant to specific requirements. In 2020, HCD began to implement AB 1486 and, beginning in January 2021, local agencies were required to send information regarding proposed dispositions of "surplus" and "exempt surplus" properties to HCD for review and approval prior to finalizing a lease or sale.

In 2021, the Legislature passed SB 791 (Cortese) to establish the California Surplus Land Unit (SLU) within HCD. SB 791 added Sections 54900-54913 to the Health and Safety Code and allows the SLU to facilitate agreements between housing developers and local agencies, provide technical assistance to housing developers and local agencies to

facilitate affordable housing development, and collaborate with state agencies to assist in the financing of housing projects on surplus lands.

The bill also requires the SLU to submit an annual report of its activities, including 1) number of housing units assisted; 2) distribution of assisted housing units among the metropolitan, nonmetropolitan, and rural areas of the state; 3) affordability levels of assisted rental and for-sale units; 4) demographic information for households occupying assisted housing units; and 5) a breakdown of state, local, and other funding sources for each assisted housing development. This report covers the status of those reporting requirements and provides all available data.

2022-2023 Successes

For FY 2022-23, HCD oversaw and conducted a variety of activities to facilitate implementation of the SLA and provide assistance for local stakeholders. These activities include:

- Published Surplus Land Act Technical Assistance materials, including: a PowerPoint presentation overview of HCD's implementation of the SLA; Guide to Exemptions from the Standard Surplus Land Act; and Frequently Asked Questions.
- Internal coordination of teams within HCD to continue HCD's enforcement duties of the SLA under AB 1486 and incorporate the activities and requirements outlined in SB 791 to establish the SLU.

- Provided ongoing technical assistance via email, video conference call, and letters to local agencies to ensure compliance with the SLA.
- Provided public presentations on the SLA at several conferences, including the League of California Cities, California State Association of Counties, Housing California, and the San Diego Housing Federation.
- Published the Housing and Local Land Development Opportunities Map, a publicly accessible database that catalogs locally owned surplus and excess land as identified by the local jurisdiction and parcels suitable for housing as identified in the local jurisdiction's housing element.

In addition to these activities, the housing that will be produced as a result of the SLA is among the successes for the SLU for this reporting period.

FY 2022-23 Data Reporting

Note: The “number of housing units assisted” is defined as the number of housing units supported by implementation of AB 1486 and SB 791 technical assistance. The data reported includes housing units proposed by a housing sponsor at the time HCD sent a final letter to the local agency approving the disposition.

1. Number of housing units assisted

During fiscal year 2022-23, the SLU's implementation of AB 1486 and SB 791 facilitated 196 exempt dispositions and **121 standard dispositions** of local surplus land. Of these “exempt surplus” and “surplus” dispositions, 35 have resulted in a pipeline of **5,656 total proposed housing units**

of which 3,753 will be affordable at 80 percent of area median income (AMI) or below (roughly two thirds of all units). These figures are self-reported numbers by the local agency to HCD and thus may exclude data not provided in certain instances. Also, a majority of exempt and standard dispositions do not necessarily result in housing. For example, many local agencies transfer property to another local agency for the receiving agency's use or dispose of small parcels (under 5,000 square feet) to an adjoining property owner, both exemptions permitted under the SLA that do not result in housing.

HCD provided over **163 technical assistance (TA) contacts** to provide guidance to local agencies, developers, and other stakeholders on the SLA. In general, the TA provided by HCD varies widely from a local agency requesting assistance, including, for example, guidance about the steps involved to dispose of property, about whether a particular site could be exempt from the SLA, or to a developer seeking opportunities to build affordable housing on public land. HCD recently provided TA to a transit district looking to lease land for affordable housing purposes. HCD staff pointed to options in the SLA where mixed-use development with affordable housing is an option as an exemption for competitive-bid projects that meet specific criteria. HCD also streamlines TA requests by responding to agencies with resolution examples. Doing so has helped agencies better understand the legal requirements needed when declaring land “surplus” or “exempt surplus.”

2. Distribution of assisted housing units among the metropolitan, nonmetropolitan, and rural areas of the state

Of the 35 dispositions that resulted in assisted housing units, 34 were located in a metropolitan area and one (Eureka) was in a nonmetropolitan area. Therefore, of the 5,656 total proposed housing units, 5,566 units were in a metropolitan area and 90 units were in a nonmetropolitan area. No dispositions were in a rural area.

3. Affordability levels of assisted rental and for-sale units, both in aggregate and at the individual project level

The table below includes all dispositions (exempt and standard surplus) that resulted in affordable units during the fiscal year at the time a final HCD letter was sent. All data is provided by the jurisdiction and is therefore self-reported. In some cases, the jurisdiction may not know a total unit count under the affordable housing exemption until a development proposal is selected, which can occur after the exemption is approved by HCD. **Note:** Prior to SB 791, HCD did not collect data distinguishing between rental and for-sale units. This information will be collected and available in future years.

LOCAL AGENCY	DISPOSITION TYPE	PROPERTY/PROJECT	# OF UNITS PROPOSED	# OF DEED-RESTRICTED AFFORDABLE UNITS PROPOSED
Eureka	Exempt Surplus Land	Sunny and Myrtle, 8th and G, and 6th and M site	90	87
Healdsburg	Exempt Surplus Land	450 Parkland Farms Blvd.	118	118
Santa Clara County	Exempt Surplus Land	777 San Carlos Street and Sunol	154	154
Santa Clara County	Exempt Surplus Land	551 Keyes Street	97	97
Rohnert Park	Exempt Surplus Land	6400 State Farm Drive	300	75
County of Santa Clara	Exempt Surplus Land	1000 Hillview Court	134	132
Placentia	Exempt Surplus Land	307-323 Baker Street	TBD	100%
Hayward	Exempt Surplus Land	Mission Blvd and Carlos Bee/Hayward Blvd and West Loop Road and other parcels	777	378
City of Livermore	Exempt Surplus Land	Pacific Avenue	140	140

LOCAL AGENCY	DISPOSITION TYPE	PROPERTY/PROJECT	# OF UNITS PROPOSED	# OF DEED-RESTRICTED AFFORDABLE UNITS PROPOSED
County of Los Angeles Dev. Authority	Exempt Surplus Land	11269 Garfield Ave, Downey, CA	100	100
City of San Diego	Exempt Surplus Land	13th and Broadway	273	270
Santa Clara County	Exempt Surplus Land	APN 116-14-111	98	98
City of San Juan Capistrano	Exempt Surplus Land	APN 668-101-23	50	50
Alameda County Community Development Agency	Exempt Surplus Land	APN 42-4323-8-6 and 42-4323-7-4	244	244
City of Half Moon Bay	Exempt Surplus Land	535-555 Kelly Avenue	40	40
City of Shasta Lake	Exempt Surplus Land	4606-4659 Shasta Dam Blvd	49	49
Monterey County	Exempt Surplus Land	855 East Laurel	50	50
Alameda County Development Authority	Exempt Surplus Land	APN 986-34-13-1	99	99
City of Long Beach	Exempt Surplus Land	6845 Atlantic Avenue	243	98
City of Indio	Exempt Surplus Land	APN 611-142-004 and 616-13-006	494	494
City of Emeryville	Exempt Surplus Land	4300 and 4310 San Pablo Avenue	68	68
City of Emeryville	Exempt Surplus Land	5890, 5900 and 6150 Christie Avenue	300	75
City of Oakland	Surplus Land	1911 Telegraph	540	180
City of Stockton	Surplus Land	7823 and 7826 Amber Way	2	0
City of Rocklin	Surplus Land	APNs 010-121-001, -002, -004 & -005	110	110
City of Highland	Surplus Land	APNs 1192-431-04 & 05	90	89
Sacramento City Redevelopment Agency Successor Agency	Surplus Land	APNs 275-0163-005, 006	65	10

LOCAL AGENCY	DISPOSITION TYPE	PROPERTY/PROJECT	# OF UNITS PROPOSED	# OF DEED-RESTRICTED AFFORDABLE UNITS PROPOSED
City of Upland	Surplus Land	APNs 1046-591-08, 09, 10, 11, 12, 13 (First Avenue and A Street site)	29	5
San Diego Metropolitan Transit System	Surplus Land	Beyer Boulevard and Rancho Bernardo	198	198
San Gabriel Valley Council of Governments	Surplus Land	APNs 8760-003-902, 903, 904 in City of Industry	60	60
Moreno Valley Housing Authority	Surplus Land	Eucalyptus Avenue and Heacock Street (APN 481-270-058)	38	38
City of Anaheim	Surplus Land	SEC Beach-Lincoln	106	47
City of Riverside	Surplus Land	3911 University Ave	400	0
City of Lemoore	Surplus Land	East D Street, Oleander and Smith Ave	100	100
City of Riverside	Surplus Land	2731-2871 University Ave	TBD	TBD
Total			5,656	3,753

4. Demographic information for the households occupying assisted housing units, both in aggregate and at the individual project level

The law is still in early years of implementation so most, if not all, surplus land projects are proposals for housing that have not yet been built and approved for occupancy. As such, demographic information for residents is not yet available.

5. A breakdown of state, local, and other funding sources for each assisted housing development

As these developments move toward financing, HCD will track this information as available. HCD will continue to utilize the annual progress report and collaborate within HCD and other relevant state agencies to collect and report this data.

Looking Ahead

As HCD continues to implement the SLA and build up the SLU, the Department is working on several efforts to improve delivery of services. These efforts will create a one-stop shop for all entities subject to the SLA as well as entities interested in developing housing on local public lands.

Looking ahead, the SLU looks forward to continuing existing services as well as launching several additional services, including:

- Updated guidelines for the SLA. The first guidelines were released in April 2021 and updated guidelines will reflect HCD's implementation of the SLA since the adoption of the original guidelines and legislation that has since amended the SLA, as well as address stakeholder feedback to provide further clarification and guidance.
- Developing a comprehensive inventory of technical assistance resources to ensure local compliance with the SLA as well as supporting residential development on local surplus land. These resources include:
 - An improved Developer Interest List for notifying interested entities of available surplus land. The improved platform will enhance and improve the SLA's noticing requirements for local agencies as well as the experience of the receiving interested entities;
 - Launching a public-facing internet portal for local agencies, developers, and other stakeholders to submit requests for surplus and exempt surplus property review, request technical assistance, submit third party compliance complaints, and other SLA implementation requests;
- Additional and updated educational materials, webinars, templates, and mapping resources, and
- Continued direct technical assistance to local agencies and developers with new additional support to help facilitate development of housing on surplus land.
- Proactive coordination with HCD's Division of State Financial Assistance (DSFA), which administers the majority of HCD's funding for affordable housing. The SLU will continue to inform the Notice of Funding Availability and guidelines updates to various state funding programs as they pertain to points for public lands and assist in the review and evaluation of applications that claim public land points. Additionally, the SLU, will collaborate with DSFA on changes to their applicant data tracking process to improve the collection of the data required under SB 791.

Prohousing Designation Program

The Prohousing Designation Program (PDP) provides incentives to cities and counties in the form of additional points or other preferences in the scoring of competitive housing, community development, and infrastructure programs. Applicants are required to meet threshold requirements, such as a compliant housing element and compliance with state housing laws, and meet a minimum of 30 out of 69 possible points. They must score points amongst four categories that support accelerating housing production by removing barriers: favorable zoning and land use, accelerating production timeframes, reducing construction costs and fees, and providing financial subsidies.

The program has seen a substantial increase in “designated” jurisdictions; in FY 2021-22, just one jurisdiction (City of Sacramento) was awarded Prohousing Designation, and in FY 2022-23, another 29 cities and counties were awarded. The program also received an additional 19 applications from jurisdictions that are currently at various stages of review. All 19 remaining applicants have received personalized, one-on-one technical assistance with their application from PDP staff. Once outstanding issues with threshold requirements are resolved, PDP staff will move those applications forward. PDP also participated in in-person workshops across the state, most recently hosting 12 cities and counties in the San Joaquin Valley that included an overview of the program and one-on-one technical assistance with staff.

Goals for FY 2023-24 include working collaboratively with inter-agency partners to expand funding grants tied to Prohousing Designation, grow the number of designated jurisdictions, and provide high quality technical assistance to urban, suburban, and rural communities so all cities and counties have an opportunity to become ‘Prohousing.’

Jurisdictions Designated in FY 2022-23

- | | |
|----------------------------|---------------------------------|
| 1. Placer County | 16. City of Rancho Cordova |
| 2. City of Roseville | 17. City of Riverside |
| 3. City of West Sacramento | 18. City of Stockton |
| 4. City of Citrus Heights | 19. Yuba County |
| 5. City of San Diego | 20. City of Emeryville |
| 6. City of El Cerrito | 21. City of Redwood City |
| 7. City of Oakland | 22. Sonoma County |
| 8. Sacramento County | 23. City of Santa Rosa |
| 9. City of Los Angeles | 24. Town of Windsor |
| 10. San Diego County | 25. City of Long Beach |
| 11. City of Fontana | 26. City of Moreno Valley |
| 12. City of Ukiah | 27. City of Rohnert Park |
| 13. City of Fresno | 28. City of Santa Cruz |
| 14. City of Needles | 29. City of South San Francisco |
| 15. City of Salinas | |

Employee Housing Program

HCD is responsible for producing an annual report on the Employee Housing Program in compliance with California Health and Safety Code, section 17031.8. The following section summarizes the 2022 calendar year Employee Housing Program statistics for facilities under HCD’s enforcement authority, as well as information for the nine local enforcement agencies (city or county) approved by HCD to enforce the Employee Housing Act within their jurisdictions.

For information on the Employee Housing Program contact:

HCD—Division of Codes and Standards
EMPLOYEE HOUSING PROGRAM
P.O. Box 278180
Sacramento, CA 95827-8180
EH@hcd.ca.gov
(800) 952-8356

Statewide Summary

Number of Employees Housed in Permitted Facilities	50,057
Number of Employees Housed in Illegal Facilities	27
Facilities Exempted from Permit to Operate.....	11
Permits to Operate Issued	1,440
Inactive Facilities	5,321
Illegal Facilities Discovered	47
Complaints Received	29
Staff Hours Dedicated	5,075
Pre-Occupancy Inspections	296
Pre-Occupancy Re-inspections	28
Occupancy Inspections.....	644
Occupancy Re-inspections	87
Illegal Facility Inspections	0
Illegal Facility Re-inspections	0
Civil Citations Issued.....	0
Cases Referred to the District Attorney/AG.....	0
Cases Prosecuted by the District Attorney/AG	0

Total of Fees for Permit to Operate Issuance.....	\$249,416.00
Total of Fees for Employee / MH - RV Lot	\$1,386,709.00
Total of Re-inspection Fees	\$27,837.00
Total of Additional Fees to include: Exemptions, Fines, Transfers, Amended Permits or Non-OP	\$6,649.00
Total of Fees from Civil Citations.....	\$0.00
Total of Civil Penalties other than Citations	\$0.00
Total of Fees With Criminal Penalties	\$0.00
TOTAL OF FEES AND PENALTIES COLLECTED.....	\$1,670,611.00

VIOLATION CATEGORIES	PERMITTED FACILITIES	NON-PERMITTED FACILITIES	TOTAL OF CATEGORY
Fire/Life Safety Violations Identified During Regular Inspections	810	16	826
Fire/Life Safety Violations Identified During Complaint Investigations	0	0	0
Structural Violations Identified During Regular Inspections	758	32	790
Structural Violations Identified During Complaint Investigations	0	0	0
Electrical Violations Identified During Regular Inspections	668	19	687
Electrical Violations Identified During Complaint Investigations	0	0	0
Mechanical Violations Identified During Regular Inspections	337	20	357
Mechanical Violations Identified During Complaint Investigations	0	0	0
Plumbing Violations Identified During Regular Inspections	285	13	298
Plumbing Violations Identified During Complaint Investigations	1	0	1
Other (General) Violations Identified During Regular Inspections	526	1	527
Other (General) Violations Identified During Complaint Investigations	0	0	0

Number of Employees Housed in Permitted Facilities	42,270
Number of Employees Housed in Illegal Facilities	0
Facilities Exempted from Permit to Operate.....	0
Permits to Operate Issued	1,164
Inactive Facilities	5,253
Illegal Facilities Discovered	0
Complaints Received	28
Staff Hours Dedicated	2,520
Pre-Occupancy Inspections	230
Pre-Occupancy Re-inspections	16
Occupancy Inspections.....	432
Occupancy Re-inspections	74
Illegal Facility Inspections	0
Illegal Facility Re-inspections	0
Civil Citations Issued.....	0
Cases Referred to the District Attorney/AG.....	0
Cases Prosecuted to the District Attorney/AG	0
Fee for Permit to Operate Issuance.....	\$200.00
Total of Fees for Permit to Operate Issuance.....	\$199,200.00
Fee for Employee / MH - RV Lot	\$27.00
Total of Fees for Employee / MH - RV Lot	\$1,177,740.00
Fee for Re-inspection.....	\$178.00
Total of Re-inspection Fees	\$21,031.00
Total of Additional Fees to include: Exemptions, Fines, Transfers, Amended Permits or Non-OP	\$1,659.00
Total of Fees from Civil Citations.....	\$0.00
Total of Civil Penalties other than Citation	\$0.00
Total of Fees from Criminal Penalties	\$0.00
TOTAL OF FEES AND PENALTIES COLLECTED.....	\$1,399,630.00

VIOLATION CATEGORIES	PERMITTED FACILITIES	NON-PERMITTED FACILITIES	TOTAL OF CATEGORY
Fire/Life Safety Violations Identified During Regular Inspections	427	15	442
Fire/Life Safety Violations Identified During Complaint Investigations	0	0	0
Structural Violations Identified During Regular Inspections	50	32	82
Structural Violations Identified During Complaint Investigations	0	0	0
Electrical Violations Identified During Regular Inspections	342	19	361
Electrical Violations Identified During Complaint Investigations	0	0	0
Mechanical Violations Identified During Regular Inspections	72	20	92
Mechanical Violations Identified During Complaint Investigations	0	0	0
Plumbing Violations Identified During Regular Inspections	37	13	50
Plumbing Violations Identified During Complaint Investigations	1	0	1
Other (General) Violations Identified During Regular Inspections	25	1	26
Other (General) Violations Identified During Complaint Investigations	0	0	0

Number of Employees Housed in Permitted Facilities	69
Number of Employees Housed in Illegal Facilities	0
Facilities Exempted from Permit to Operate.....	0
Permits to Operate Issued	2
Inactive Facilities	0
Illegal Facilities Discovered	0
Complaints Received	0
Staff Hours Dedicated	20
Pre-Occupancy Inspections	0
Pre-Occupancy Re-inspections	0
Occupancy Inspections.....	2
Occupancy Re-inspections	0
Illegal Facility Inspections	0
Illegal Facility Re-inspections	0
Civil Citations Issued.....	0
Cases Referred to the District Attorney/AG.....	0
Cases Prosecuted to the District Attorney/AG.....	0
Fee for Permit to Operate Issuance	\$200.00
Total of Fees for Permit to Operate Issuance.....	\$400.00
Fee for Employee / MH - RV Lot	\$27.00
Total of Fees for Employee / MH - RV Lot	\$1,863.00
Fee for Re-inspection.....	\$0.00
Total of Re-inspection Fees	\$0.00
Total of Additional Fees to include: Exemptions, Fines, Transfers, Amended Permits or Non-OP	\$0.00
Total of Fees from Civil Citations.....	\$0.00
Total of Civil Penalties other than Citation.....	\$0.00
Total of Fees from Criminal Penalties	\$0.00
TOTAL OF FEES AND PENALTIES COLLECTED.....	\$2,263.00

VIOLATION CATEGORIES	PERMITTED FACILITIES	NON-PERMITTED FACILITIES	TOTAL OF CATEGORY
Fire/Life Safety Violations Identified During Regular Inspections	0	0	0
Fire/Life Safety Violations Identified During Complaint Investigations	0	0	0
Structural Violations Identified During Regular Inspections	0	0	0
Structural Violations Identified During Complaint Investigations	0	0	0
Electrical Violations Identified During Regular Inspections	0	0	0
Electrical Violations Identified During Complaint Investigations	0	0	0
Mechanical Violations Identified During Regular Inspections	0	0	0
Mechanical Violations Identified During Complaint Investigations	0	0	0
Plumbing Violations Identified During Regular Inspections	0	0	0
Plumbing Violations Identified During Complaint Investigations	0	0	0
Other (General) Violations Identified During Regular Inspections	0	0	0
Other (General) Violations Identified During Complaint Investigations	0	0	0

Number of Employees Housed in Permitted Facilities	4,475
Number of Employees Housed in Illegal Facilities	0
Facilities Exempted from Permit to Operate.....	0
Permits to Operate Issued	49
Inactive Facilities	0
Illegal Facilities Discovered	0
Complaints Received	1
Staff Hours Dedicated	796
Pre-Occupancy Inspections	19
Pre-Occupancy Re-inspections	1
Occupancy Inspections.....	30
Occupancy Re-inspections	8
Illegal Facility Inspections	0
Illegal Facility Re-inspections	0
Civil Citations Issued.....	0
Cases Referred to the District Attorney/AG.....	0
Cases Prosecuted to the District Attorney/AG	0
Fee for Permit to Operate Issuance	\$139.00
Total of Fees for Permit to Operate Issuance.....	\$6,950.00
Fee for Employee / MH - RV Lot	\$29.00
Total of Fees for Employee / MH - RV Lot	\$129,775.00
Fee for Re-inspection.....	\$171.00
Total of Re-inspection Fees	\$1,368.00
Total of Additional Fees to include: Exemptions, Fines, Transfers, Amended Permits or Non-OP	\$0.00
Total of Fees from Civil Citations.....	\$0.00
Total of Civil Penalties other than Citation	\$0.00
Total of Fees from Criminal Penalties	\$0.00
TOTAL OF FEES AND PENALTIES COLLECTED.....	\$138,093.00

VIOLATION CATEGORIES	PERMITTED FACILITIES	NON-PERMITTED FACILITIES	TOTAL OF CATEGORY
Fire/Life Safety Violations Identified During Regular Inspections	0	0	0
Fire/Life Safety Violations Identified During Complaint Investigations	0	0	0
Structural Violations Identified During Regular Inspections	0	0	0
Structural Violations Identified During Complaint Investigations	0	0	0
Electrical Violations Identified During Regular Inspections	0	0	0
Electrical Violations Identified During Complaint Investigations	0	0	0
Mechanical Violations Identified During Regular Inspections	0	0	0
Mechanical Violations Identified During Complaint Investigations	0	0	0
Plumbing Violations Identified During Regular Inspections	0	0	0
Plumbing Violations Identified During Complaint Investigations	0	0	0
Other (General) Violations Identified During Regular Inspections	0	0	0
Other (General) Violations Identified During Complaint Investigations	0	0	0

Number of Employees Housed in Permitted Facilities	205
Number of Employees Housed in Illegal Facilities	0
Facilities Exempted from Permit to Operate.....	0
Permits to Operate Issued	14
Inactive Facilities	0
Illegal Facilities Discovered	0
Complaints Received	0
Staff Hours Dedicated	114
Pre-Occupancy Inspections	12
Pre-Occupancy Re-inspections	1
Occupancy Inspections.....	14
Occupancy Re-inspections	1
Illegal Facility Inspections	0
Illegal Facility Re-inspections	0
Civil Citations Issued.....	0
Cases Referred to the District Attorney/AG.....	0
Cases Prosecuted to the District Attorney/AG.....	0
Fee for Permit to Operate Issuance	\$200.00
Total of Fees for Permit to Operate Issuance.....	\$2,800.00
Fee for Employee / MH - RV Lot	\$27.00
Total of Fees for Employee / MH - RV Lot	\$5,535.00
Fee for Re-inspection.....	\$0.00
Total of Re-inspection Fees	\$0.00
Total of Additional Fees to include: Exemptions, Fines, Transfers, Amended Permits or Non-OP	\$0.00
Total of Fees from Civil Citations.....	\$0.00
Total of Civil Penalties other than Citation	\$0.00
Total of Fees from Criminal Penalties	\$0.00
TOTAL OF FEES AND PENALTIES COLLECTED.....	\$8,335.00

VIOLATION CATEGORIES	PERMITTED FACILITIES	NON-PERMITTED FACILITIES	TOTAL OF CATEGORY
Fire/Life Safety Violations Identified During Regular Inspections	0	0	0
Fire/Life Safety Violations Identified During Complaint Investigations	0	0	0
Structural Violations Identified During Regular Inspections	0	0	0
Structural Violations Identified During Complaint Investigations	0	0	0
Electrical Violations Identified During Regular Inspections	0	0	0
Electrical Violations Identified During Complaint Investigations	0	0	0
Mechanical Violations Identified During Regular Inspections	0	0	0
Mechanical Violations Identified During Complaint Investigations	0	0	0
Plumbing Violations Identified During Regular Inspections	0	0	0
Plumbing Violations Identified During Complaint Investigations	0	0	0
Other (General) Violations Identified During Regular Inspections	0	0	0
Other (General) Violations Identified During Complaint Investigations	0	0	0

Number of Employees Housed in Permitted Facilities	600
Number of Employees Housed in Illegal Facilities	0
Facilities Exempted from Permit to Operate.....	0
Permits to Operate Issued	21
Inactive Facilities	45
Illegal Facilities Discovered	0
Complaints Received	0
Staff Hours Dedicated	144
Pre-Occupancy Inspections	21
Pre-Occupancy Re-inspections	8
Occupancy Inspections.....	0
Occupancy Re-inspections	0
Illegal Facility Inspections	0
Illegal Facility Re-inspections	0
Civil Citations Issued.....	0
Cases Referred to the District Attorney/AG.....	0
Cases Prosecuted to the District Attorney/AG	0
Fee for Permit to Operate Issuance	\$200.00
Total of Fees for Permit to Operate Issuance.....	\$4,200.00
Fee for Employee / MH - RV Lot	\$27.00
Total of Fees for Employee / MH - RV Lot	\$16,200.00
Fee for Re-inspection.....	\$178.00
Total of Re-inspection Fees	\$1,602.00
Total of Additional Fees to include: Exemptions, Fines, Transfers, Amended Permits or Non-OP	\$0.00
Total of Fees from Civil Citations.....	\$0.00
Total of Civil Penalties other than Citation	\$0.00
Total of Fees from Criminal Penalties	\$0.00
TOTAL OF FEES AND PENALTIES COLLECTED.....	\$33,002.00

VIOLATION CATEGORIES	PERMITTED FACILITIES	NON- PERMITTED FACILITIES	TOTAL OF CATEGORY
Fire/Life Safety Violations Identified During Regular Inspections	28	0	28
Fire/Life Safety Violations Identified During Complaint Investigations	0	0	0
Structural Violations Identified During Regular Inspections	19	0	19
Structural Violations Identified During Complaint Investigations	0	0	0
Electrical Violations Identified During Regular Inspections	10	0	10
Electrical Violations Identified During Complaint Investigations	0	0	0
Mechanical Violations Identified During Regular Inspections	2	0	2
Mechanical Violations Identified During Complaint Investigations	0	0	0
Plumbing Violations Identified During Regular Inspections	25	0	25
Plumbing Violations Identified During Complaint Investigations	0	0	0
Other (General) Violations Identified During Regular Inspections	10	0	10
Other (General) Violations Identified During Complaint Investigations	0	0	0

Number of Employees Housed in Permitted Facilities	1,044
Number of Employees Housed in Illegal Facilities	5
Facilities Exempted from Permit to Operate.....	11
Permits to Operate Issued	30
Inactive Facilities	0
Illegal Facilities Discovered	1
Complaints Received	0
Staff Hours Dedicated	219
Pre-Occupancy Inspections	2
Pre-Occupancy Re-inspections	0
Occupancy Inspections.....	18
Occupancy Re-inspections	3
Illegal Facility Inspections	0
Illegal Facility Re-inspections	0
Civil Citations Issued.....	0
Cases Referred to the District Attorney/AG.....	0
Cases Prosecuted to the District Attorney/AG	0
Fee for Permit to Operate Issuance	\$50.00
Total of Fees for Permit to Operate Issuance.....	\$1,400.00
Fee for Employee / MH - RV Lot	\$17.00
Total of Fees for Employee / MH - RV Lot	\$16,541.00
Fee for Re-inspection.....	\$156.00
Total of Re-inspection Fees	\$468.00
Total of Additional Fees to include: Exemptions, Fines, Transfers, Amended Permits or Non-OP	\$152.00
Total of Fees from Civil Citations.....	\$0.00
Total of Civil Penalties other than Citation	\$0.00
Total of Fees from Criminal Penalties	\$0.00
TOTAL OF FEES AND PENALTIES COLLECTED.....	\$18,561.00

VIOLATION CATEGORIES	PERMITTED FACILITIES	NON-PERMITTED FACILITIES	TOTAL OF CATEGORY
Fire/Life Safety Violations Identified During Regular Inspections	10	1	11
Fire/Life Safety Violations Identified During Complaint Investigations	0	0	0
Structural Violations Identified During Regular Inspections	1	0	1
Structural Violations Identified During Complaint Investigations	0	0	0
Electrical Violations Identified During Regular Inspections	1	0	1
Electrical Violations Identified During Complaint Investigations	0	0	0
Mechanical Violations Identified During Regular Inspections	0	0	0
Mechanical Violations Identified During Complaint Investigations	0	0	0
Plumbing Violations Identified During Regular Inspections	1	0	1
Plumbing Violations Identified During Complaint Investigations	0	0	0
Other (General) Violations Identified During Regular Inspections	20	0	20
Other (General) Violations Identified During Complaint Investigations	0	0	0

Number of Employees Housed in Permitted Facilities	233
Number of Employees Housed in Illegal Facilities	0
Facilities Exempted from Permit to Operate.....	0
Permits to Operate Issued	17
Inactive Facilities	3
Illegal Facilities Discovered	33
Complaints Received.....	0
Staff Hours Dedicated	254
Pre-Occupancy Inspections.....	0
Pre-Occupancy Reinspections	0
Occupancy Inspections.....	17
Occupancy Reinspections	1
Illegal Facility Inspections.....	0
Illegal Facility Reinspections	0
Civil Citations Issued.....	0
Cases Referred to the District Attorney/AG.....	0
Cases Prosecuted to the District Attorney/AG.....	0
Fee for Permit to Operate Issuance.....	\$200.00
Total of Fees for Permit to Operate Issuance.....	\$3,400.00
Fee for Employee / MH - RV Lot	\$27.00
Total of Fees for Employee / MH - RV Lot	\$6,291.00
Fee for Reinspection	\$0.00
Total of Reinspection Fees	\$0.00
Total of Additional Fees to include: Exemptions, Fines, Transfers, Amended Permits or Non-OP	\$20.00
Total of Fees from Civil Citations.....	\$0.00
Total of Civil Penalties other than Citation	\$0.00
Total of Fees from Criminal Penalties	\$0.00
TOTAL OF FEES AND PENALTIES COLLECTED.....	\$9,711.00

VIOLATION CATEGORIES	PERMITTED FACILITIES	NON-PERMITTED FACILITIES	TOTAL OF CATEGORY
Fire/Life Safety Violations Identified During Regular Inspections	157	0	157
Fire/Life Safety Violations Identified During Complaint Investigations	0	0	0
Structural Violations Identified During Regular Inspections	190	0	190
Structural Violations Identified During Complaint Investigations	0	0	0
Electrical Violations Identified During Regular Inspections	165	0	165
Electrical Violations Identified During Complaint Investigations	0	0	0
Mechanical Violations Identified During Regular Inspections	56	0	56
Mechanical Violations Identified During Complaint Investigations	0	0	0
Plumbing Violations Identified During Regular Inspections	109	0	109
Plumbing Violations Identified During Complaint Investigations	0	0	0
Other (General) Violations Identified During Regular Inspections	403	0	403
Other (General) Violations Identified During Complaint Investigations	0	0	0

Number of Employees Housed in Permitted Facilities	109
Number of Employees Housed in Illegal Facilities	0
Facilities Exempted from Permit to Operate.....	0
Permits to Operate Issued	6
Inactive Facilities	15
Illegal Facilities Discovered	0
Complaints Received	0
Staff Hours Dedicated	0
Pre-Occupancy Inspections	6
Pre-Occupancy Reinspections	2
Occupancy Inspections.....	0
Occupancy Reinspections	0
Illegal Facility Inspections	0
Illegal Facility Reinspections	0
Civil Citations Issued.....	0
Cases Referred to the District Attorney/AG.....	0
Cases Prosecuted to the District Attorney/AG.....	0
Fee for Permit to Operate Issuance.....	\$611.00
Total of Fees for Permit to Operate Issuance.....	\$3,666.00
Fee for Employee / MH - RV Lot	\$40.00
Total of Fees for Employee / MH - RV Lot	\$4,360.00
Fee for Reinspection	\$221.00
Total of Reinspection Fees	\$0.00
Total of Additional Fees to include: Exemptions, Fines, Transfers, Amended Permits or Non-OP	\$0.00
Total of Fees from Civil Citations.....	\$0.00
Total of Civil Penalties other than Citation.....	\$0.00
Total of Fees from Criminal Penalties	\$0.00
TOTAL OF FEES AND PENALTIES COLLECTED.....	\$8,026.00

VIOLATION CATEGORIES	PERMITTED FACILITIES	NON-PERMITTED FACILITIES	TOTAL OF CATEGORY
Fire/Life Safety Violations Identified During Regular Inspections	7	0	7
Fire/Life Safety Violations Identified During Complaint Investigations	0	0	0
Structural Violations Identified During Regular Inspections	29	0	29
Structural Violations Identified During Complaint Investigations	0	0	0
Electrical Violations Identified During Regular Inspections	1	0	1
Electrical Violations Identified During Complaint Investigations	0	0	0
Mechanical Violations Identified During Regular Inspections	2	0	2
Mechanical Violations Identified During Complaint Investigations	0	0	0
Plumbing Violations Identified During Regular Inspections	3	0	3
Plumbing Violations Identified During Complaint Investigations	0	0	0
Other (General) Violations Identified During Regular Inspections	43	0	43
Other (General) Violations Identified During Complaint Investigations	0	0	0

Number of Employees Housed in Permitted Facilities	102
Number of Employees Housed in Illegal Facilities	0
Facilities Exempted from Permit to Operate.....	0
Permits to Operate Issued	9
Inactive Facilities	0
Illegal Facilities Discovered	0
Complaints Received	0
Staff Hours Dedicated	81
Pre-Occupancy Inspections	6
Pre-Occupancy Reinspections	0
Occupancy Inspections.....	3
Occupancy Reinspections	8
Illegal Facility Inspections	0
Illegal Facility Reinspections	0
Civil Citations Issued.....	0
Cases Referred to the District Attorney/AG.....	0
Cases Prosecuted to the District Attorney/AG.....	0
Fee for Permit to Operate Issuance.....	\$200.00
Total of Fees for Permit to Operate Issuance.....	\$1,800.00
Fee for Employee / MH - RV Lot	\$27.00
Total of Fees for Employee / MH - RV Lot	\$2,754.00
Fee for Reinspection	\$0.00
Total of Reinspection Fees	\$0.00
Total of Additional Fees to include: Exemptions, Fines, Transfers, Amended Permits or Non-OP	\$0.00
Total of Fees from Civil Citations.....	\$0.00
Total of Civil Penalties other than Citation.....	\$0.00
Total of Fees from Criminal Penalties	\$0.00
TOTAL OF FEES AND PENALTIES COLLECTED.....	\$4,554.00

VIOLATION CATEGORIES	PERMITTED FACILITIES	NON-PERMITTED FACILITIES	TOTAL OF CATEGORY
Fire/Life Safety Violations Identified During Regular Inspections	0	0	0
Fire/Life Safety Violations Identified During Complaint Investigations	0	0	0
Structural Violations Identified During Regular Inspections	4	0	4
Structural Violations Identified During Complaint Investigations	0	0	0
Electrical Violations Identified During Regular Inspections	2	0	2
Electrical Violations Identified During Complaint Investigations	0	0	0
Mechanical Violations Identified During Regular Inspections	2	0	2
Mechanical Violations Identified During Complaint Investigations	0	0	0
Plumbing Violations Identified During Regular Inspections	0	0	0
Plumbing Violations Identified During Complaint Investigations	0	0	0
Other (General) Violations Identified During Regular Inspections	2	0	2
Other (General) Violations Identified During Complaint Investigations	0	0	0

Number of Employees Housed in Permitted Facilities	950
Number of Employees Housed in Illegal Facilities	22
Facilities Exempted from Permit to Operate.....	0
Permits to Operate Issued.....	128
Inactive Facilities	5
Illegal Facilities Discovered	13
Complaints Received.....	0
Staff Hours Dedicated	927
Pre-Occupancy Inspections.....	0
Pre-Occupancy Reinspections	0
Occupancy Inspections.....	128
Occupancy Reinspections	0
Illegal Facility Inspections.....	0
Illegal Facility Reinspections	0
Civil Citations Issued.....	0
Cases Referred to the District Attorney/AG.....	0
Cases Prosecuted to the District Attorney/AG.....	0
Fee for Permit to Operate Issuance.....	\$200.00
Total of Fees for Permit to Operate Issuance.....	\$25,600.00
Fee for Employee / MH - RV Lot	\$27.00
Total of Fees for Employee / MH - RV Lot	\$25,650.00
Fee for Reinspection	\$178.00
Total of Reinspection Fees	\$3,368.00
Total of Additional Fees to include: Exemptions, Fines, Transfers, Amended Permits or Non-OP	\$4,818.00
Total of Fees from Civil Citations.....	\$0.00
Total of Civil Penalties other than Citation.....	\$0.00
Total of Fees from Criminal Penalties	\$0.00
TOTAL OF FEES AND PENALTIES COLLECTED.....	\$59,436.00

VIOLATION CATEGORIES	PERMITTED FACILITIES	NON- PERMITTED FACILITIES	TOTAL OF CATEGORY
Fire/Life Safety Violations Identified During Regular Inspections	78	0	78
Fire/Life Safety Violations Identified During Complaint Investigations	0	0	0
Structural Violations Identified During Regular Inspections	122	0	122
Structural Violations Identified During Complaint Investigations	0	0	0
Electrical Violations Identified During Regular Inspections	60	0	60
Electrical Violations Identified During Complaint Investigations	0	0	0
Mechanical Violations Identified During Regular Inspections	55	0	55
Mechanical Violations Identified During Complaint Investigations	0	0	0
Plumbing Violations Identified During Regular Inspections	24	0	24
Plumbing Violations Identified During Complaint Investigations	0	0	0
Other (General) Violations Identified During Regular Inspections	12	0	12
Other (General) Violations Identified During Complaint Investigations	0	0	0

Accelerating Affordable Housing Development (ACC) - closes funding gaps and helps jumpstart construction of affordable homes

PROGRAM/ COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR RESTRICTED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	# OF BENE- FICIARIES	# OF ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
Alameda	8	\$283,352,109	297	482				New Construction	\$88,257,925
El Dorado	4	\$95,322,811	81	235				New Construction	
Fresno	1	\$38,338,375						New Construction, Rehabilitation	\$21,350,100
Imperial	1	\$7,150,612						New Construction	
Kern	1	\$29,948,380						New Construction	
Los Angeles	5	\$209,678,586	48	570				New Construction	\$39,427,492
Marin	1	\$25,824,201			41			Rehabilitation	\$14,476,845
Monterey	2	\$85,762,493	70	71				New Construction	
Riverside	1	\$20,928,000	25	71				New Construction	
San Bernardino	1	\$23,635,752	79	80				New Construction	
San Francisco	3	\$117,433,665	199	300				New Construction	\$44,886,998
San Mateo	1	\$77,822,003	8	179				New Construction	
Santa Cruz	1	\$29,044,745						New Construction	
Sonoma	2	\$49,022,852	15	114				New Construction	
Ventura	2	\$65,799,986	17	119				New Construction	
Yolo	1	\$24,764,027	59	60				New Construction	\$11,174,145
ACC Program Total:	35	\$1,183,828,597	898	2,281	41	0	0		\$219,573,505

Excess Sites Local Government Matching Grants Program (LGMG) - supports and accelerates selected affordable housing projects on excess state sites

PROGRAM/ COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR RESTRICTED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	# OF BENE- FICIARIES	# OF ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
Sacramento	1	\$10,000,000			242			Construction, Rehabilitation	\$112,618,466
San Joaquin	1	\$3,195,138			94			Construction, Rehabilitation	\$32,890,006
LGMG Program Total:	2	\$13,195,138	0	0	336	0	0		\$145,508,472

Homekey (HK) - sustains and rapidly expands housing for persons experiencing homelessness or at risk of homelessness

PROGRAM/ COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR RESTRICTED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	# OF BENE- FICIARIES	# OF ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
Alameda	2	\$43,737,293	124		125			Acquisition and Rehabilitation, Capitalized Operating Subsidies	\$10,655,000
Fresno	4	\$57,881,949	177		284			Acquisition and Rehabilitation, Relocation Costs, Capitalized Operating Subsidies	\$330,474

PROGRAM/ COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR RESTRICTED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	# OF BENE- FICIARIES	# OF ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
Humboldt	1	\$14,067,396	40		41			Acquisition and Rehabilitation, Capitalized Operating Subsidies, Relocation Costs	
Lake	1	\$6,557,699	15		15			Relocation Costs, Acquisition or Rehabilitation, Capitalized Operating Subsidies	\$100,000
Los Angeles	13	\$310,003,516	744	168	586			New Construction, Capitalized Operating Subsidies, Acquisition and Rehabilitation, Relocation Costs	\$88,021,218
Mendocino	2	\$6,490,124	19	20				New Construction, Capitalized Operating Subsidies	
Riverside	1	\$19,059,202						New Construction, Capitalized Operating Subsidies	
San Benito	1	\$2,431,100	11	11				New Construction, Capitalized Operating Subsidies	

PROGRAM/ COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR RESTRICTED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	# OF BENE- FICIARIES	# OF ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
San Diego	1	\$11,825,000	40	41				New Construction	\$5,018,410
San Francisco	1	\$56,578,000						Acquisition and Rehabilitation, Capitalized Operating Subsidies	
San Joaquin	1	\$4,072,280	14		15			Acquisition and Rehabilitation, Capitalized Operating Subsidies	\$2,400,000
San Luis Obispo	2	\$12,167,629	43		71			Acquisition and Rehabilitation, Relocation Costs, Capitalized Operating Subsidies, New Construction	\$19,606,172
Santa Clara	3	\$97,980,583						New Construction, Capitalized Operating Subsidies, Acquisition or Rehabilitation	
Santa Cruz	1	\$2,240,000	7		7			Acquisition or Rehabilitation, Purchase of Affordability Covenants, Capitalized Operating Subsidies	\$1,958,953

PROGRAM/ COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR RESTRICTED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	# OF BENE- FICIARIES	# OF ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
Sonoma	3	\$30,952,161						Acquisition and Rehabilitation, Relocation Costs, Capitalized Operating Subsidies	
HK Program Total:	37	\$676,043,932	1,234	240	1,144	0	0		\$128,090,227

Housing Navigation and Maintenance Program (HNMP) - provides housing case management which include essential services in emergency supports to foster youth

PROGRAM/ COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR RESTRICTED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	# OF BENE- FICIARIES	# OF ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
Alameda	1	\$246,700							
Amador	1	\$5,460							
Butte	1	\$35,505							
Calaveras	1	\$8,650							
Contra Costa	1	\$116,980							
Del Norte	1	\$6,370							
El Dorado	1	\$26,855							
Fresno	1	\$144,290							
Glenn	1	\$6,370							

PROGRAM/ COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR RESTRICTED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	# OF BENE- FICIARIES	# OF ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
Humboldt	1	\$30,495							
Imperial	1	\$38,690							
Kern	1	\$167,955							
Kings	1	\$34,135							
Lassen	1	\$3,185							
Los Angeles	1	\$1,720,985							
Madera	1	\$23,215							
Mendocino	1	\$18,660							
Merced	1	\$60,535							
Monterey	1	\$34,595							
Napa	1	\$17,295							
Nevada	1	\$5,915							
Orange	1	\$221,210							
Placer	1	\$25,945							
Riverside	1	\$223,940							
Sacramento	1	\$268,095							
San Bernardino	1	\$363,680							
San Diego	1	\$212,565							
San Francisco	1	\$147,020							
San Joaquin	1	\$148,385							
San Luis Obispo	1	\$48,705							
San Mateo	1	\$47,790							

PROGRAM/ COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR RESTRICTED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	# OF BENE- FICIARIES	# OF ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
Santa Barbara	1	\$43,240							
Santa Clara	1	\$126,080							
Santa Cruz	1	\$26,400							
Shasta	1	\$26,400							
Siskiyou	1	\$6,370							
Sonoma	1	\$49,160							
Stanislaus	1	\$63,270							
Sutter	1	\$9,105							
Trinity	1	\$2,275							
Tulare	1	\$64,635							
Tuolumne	1	\$6,370							
Ventura	1	\$60,535							
Yolo	1	\$40,510							
Yuba	1	\$15,475							
HNMP Program Total:	45	\$5,000,000	0	0	0	0	0		\$0

Infill Infrastructure Grant Program (IIG) - promotes infill housing development by providing financial assistance for Capital Improvement Projects that are an integral part of, or necessary to facilitate the development of affordable and mixed-income housing

PROGRAM/ COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR RESTRICTED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	# OF BENE- FICIARIES	# OF ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
Butte	1	\$2,765,600	60	61				Site Preparation, Utilities, Surface Improvements, Landscape and Amenities, Soft Costs Related to Eligible Costs, Other Capital Asset Costs	
El Dorado	4	\$12,547,990	141	142				Site Preparation, Utilities, Surface Improvements, Transit, Landscape and Amenities	
Imperial	3	\$8,699,733	79	79				Site Preparation, Utilities, Surface Improvements, Landscape and Amenities, Impact Fees, Soft Costs Related to Eligible Costs, Other Capital Asset Costs	
Lake	3	\$6,686,067	102	104				Utilities, Environmental Mitigation/Remediation, Parking, Transit, Impact Fees, Soft Costs Related to Eligible Costs	

PROGRAM/ COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR RESTRICTED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	# OF BENE- FICIARIES	# OF ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
Los Angeles	1	\$15,538,500	355	355				Site Preparation, Parking, Utilities, Surface Improvements, Landscape and Amenities, Environmental Mitigation/Remediation, Transit, Soft Costs Related to Eligible Costs	
Mendocino	1	\$3,405,900	70	71				Surface Improvements, Environmental Mitigation/Remediation, Parking	
Napa	1	\$4,056,800	76	76				Site Preparation, Parking, Impact Fees, Utilities, Surface Improvements, Landscape and Amenities, Environmental Mitigation/Remediation, Transit, Soft Costs Related to Eligible Costs	
Nevada	1	\$2,226,300	47	48				Site Preparation, Utilities, Surface Improvements, Transit, Landscape and Amenities	

PROGRAM/ COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR RESTRICTED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	# OF BENE- FICIARIES	# OF ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
Placer	1	\$1,089,134	32	55				Site Preparation, Utilities, Surface Improvements, Landscape and Amenities, Impact Fees, Soft Costs Related to Eligible Costs, Other Capital Asset Costs	
San Francisco	1	\$8,091,600	259	262				Utilities, Environmental Mitigation/Remediation, Parking, Transit, Impact Fees, Soft Costs Related to Eligible Costs	
San Mateo	1	\$28,817,500	156	800				Site Preparation, Parking, Utilities, Surface Improvements, Landscape and Amenities, Environmental Mitigation/Remediation, Transit, Soft Costs Related to Eligible Costs	
Shasta	1	\$2,500,000	59	60				Surface Improvements, Environmental Mitigation/Remediation, Parking	

PROGRAM/ COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR RESTRICTED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	# OF BENE- FICIARIES	# OF ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
Siskiyou	1	\$1,342,600	24	25				Site Preparation, Parking, Impact Fees, Utilities, Surface Improvements, Landscape and Amenities, Environmental Mitigation/Remediation, Transit, Soft Costs Related to Eligible Costs	
Solano	1	\$2,559,656	47	48				Site Preparation, Utilities, Surface Improvements, Landscape and Amenities, Environmental Mitigation/Remediation, Parking, Other Capital Asset Costs	
Sonoma	1	\$20,651,354	188	518				Site Preparation, Utilities, Surface Improvements, Landscape and Amenities, Environmental Mitigation/Remediation, Transit, Soft Costs Related to Eligible Costs	

PROGRAM/ COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR RESTRICTED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	# OF BENE- FICIARIES	# OF ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
Yolo	1	\$1,287,924	17	18				Site Preparation, Utilities, Surface Improvements, Landscape and Amenities, Environmental Mitigation/Remediation, Transit, Impact Fees, Soft Costs Related to Eligible Costs	
Yuba	1	\$7,470,100	64	64				Site Preparation, Utilities, Surface Improvements, Landscape and Amenities, Impact Fees, Soft Costs Related to Eligible Costs	
IIG Program Total:	24	\$129,736,758	1,776	2,786	0	0			\$0

Joe Serna, Jr. Farmworker Housing Grant Program (FWHG) - provides grants and loans for development or rehabilitation of rental and owner-occupied housing for agricultural workers with priority for lower-income households

PROGRAM/ COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR RESTRICTED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	# OF BENE- FICIARIES	# OF ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
San Mateo	1	\$5,000,000	28	28				Acquisition of Manufactured Homes	
Santa Barbara	1	\$4,004,000	16	16				Self Help Technical Assistance, Homeownership Project Development	
Santa Cruz	1	\$1,202,500	5	5				Mortgage Assistance, Self Help Technical Assistance	
Tulare	1	\$999,370	10	10				Mortgage Assistance	
Yolo	1	\$5,000,000	30	30				Acquisition of Manufactured Homes	
Serna (FWHG) Program Total:	5	\$16,205,870	89	89	0	0	0		\$0

Local Early Action Planning (LEAP) Grants Program - assists cities and counties in updating their housing plans and implementing process improvements to accelerate housing production

PROGRAM/ COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR RESTRICTED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	# OF BENE- FICIARIES	# OF ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
Marin	1	\$300,000							
Orange	1	\$150,000							
San Bernardino	1	\$300,000							
LEAP Program Total:	3	\$750,000	0	0	0	0	0		\$0

Local Housing Trust Fund (LHTF COM) - provides matching grant funds to local and regional housing trust funds dedicated to the creation, rehabilitation, or preservation of affordable housing, transitional housing, and emergency shelters

PROGRAM/ COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR RESTRICTED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	# OF BENE- FICIARIES	# OF ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
Alameda	4	\$16,633,333							
Contra Costa	1	\$3,119,351							
Humboldt	1	\$1,060,579							
Kern	1	\$2,126,813							
Los Angeles	1	\$1,052,500							
Marin	1	\$3,238,500							
Orange	1	\$3,756,424							

PROGRAM/ COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR RESTRICTED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	# OF BENE- FICIARIES	# OF ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
Placer	1	\$3,937,500							
Sacramento	1	\$5,000,000							
San Luis Obispo	1	\$1,200,000							
Santa Clara	2	\$8,400,000							
Solano	1	\$1,075,000							
Sonoma	1	\$1,100,000							
Ventura	1	\$5,000,000							
LHTF COM Program Total:	18	\$56,700,000	0	0	0	0			\$0

Multifamily Finance Super NOFA (MFSN) - allows developers to submit a single application for funding from the Infill Infrastructure Grant Program (IIG), Joe Serna, Jr. Farmworker Housing Grant Program (FWHG), Multifamily Housing Program (MHP), and Veterans Housing and Homelessness Prevention Program (VHHP), which are listed individually by program

No Place Like Home (NPLH) - funds the development of permanent supportive housing for persons who are in need of mental health services and are experiencing homelessness, chronic homelessness, or at risk of chronic homelessness

PROGRAM/ COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR RESTRICTED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	# OF BENE- FICIARIES	# OF ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
Alameda	1	\$11,084,674						Capitalize Operating Subsidy Reserves, Rental New Construction	

PROGRAM/ COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR RESTRICTED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	# OF BENE- FICIARIES	# OF ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
Contra Costa	1	\$13,002,266	30		97			Rental Rehabilitation with or without Acquisition, Capitalize Operating Subsidy Reserves, Rental New Construction	
Los Angeles	3	\$8,628,689	32	125	15			Capitalize Operating Subsidy Reserves, Rental New Construction, Rental Rehabilitation with or without Acquisition	\$6,509,986
Marin	1	\$6,000,000	16	44				Rental New Construction	
Mendocino	1	\$1,719,462	7	7				Rental New Construction	
San Diego	1	\$647,467	3					New Construction, Acquisition & Rehabilitation of Affordable Rental Housing	
San Francisco	1	\$485,179	2					New Construction, Acquisition & Rehabilitation of Affordable Rental Housing	
San Luis Obispo	1	\$2,034,961	8	8				Rental New Construction	\$949,780

PROGRAM/ COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR RESTRICTED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	# OF BENE- FICIARIES	# OF ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
Santa Clara	1	\$588,012	2					New Construction, Acquisition & Rehabilitation of Affordable Rental Housing	
Santa Cruz	1	\$18,174,282						Rental New Construction	
Stanislaus	1	\$2,300,000	7		7			Rental Rehabilitation with or without Acquisition, Rental New Construction, Capitalize Operating Subsidy Reserves	
Ventura	1	\$9,043,715	34	70				Rental New Construction, Capitalize Operating Subsidy Reserves	\$10,825,538
NPLH Program Total:	14	\$73,708,707	141	254	119	0	0		\$18,285,304

Permanent Local Housing Allocation (PLHA) - funding to local governments in California for housing-related projects and programs that assist in addressing the unmet housing needs of their local communities

PROGRAM/ COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR RESTRICTED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	# OF BENE- FICIARIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
Alameda	1	\$644,361						
Butte	4	\$6,001,647						
Del Norte	2	\$5,566,211						
El Dorado	3	\$8,615,929						
Fresno	2	\$753,663						
Humboldt	2	\$2,260,143						
Imperial	4	\$2,515,440						
Inyo	2	\$853,407						
Kern	1	\$465,363						
Kings	3	\$1,640,371						
Lake	4	\$4,667,512						
Lassen	2	\$826,961						
Los Angeles	8	\$12,861,061						
Madera	1	\$1,801,097						
Mendocino	4	\$1,587,457						
Merced	4	\$2,249,113						
Mono	2	\$687,642						
Monterey	6	\$3,149,051						
Napa	4	\$1,566,011						
Orange	2	\$1,874,144						

PROGRAM/ COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR RESTRICTED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	# OF BENE- FIICIARIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
Riverside	1	\$789,542						
Sacramento	2	\$3,092,619						
San Benito	3	\$1,573,148						
San Bernardino	1	\$1,921,181						
San Diego	3	\$4,580,409						
San Luis Obispo	2	\$5,442,150						
Santa Clara	4	\$5,372,196						
Santa Cruz	2	\$2,027,779						
Siskiyou	9	\$2,887,596						
Solano	2	\$1,618,602						
Stanislaus	1	\$1,321,461						
Tehama	3	\$1,712,139						
Trinity	1	\$527,054						
Tulare	1	\$503,808						
Tuolumne	2	\$1,461,149						
PLHA Program Total:	98	\$95,417,417	0	0	0	0		\$0

Portfolio Reinvestment Program (PRP) - provides funds to rehabilitate and extend the long-term affordability of HCD-funded housing projects

PROGRAM/ COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR RESTRICTED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	# OF BENE- FICIARIES	# OF ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
Alameda	1	\$12,075,450			76			General Rehabilitation	
Butte	1	\$19,264,519	76		21			General Rehabilitation	
Glenn	1	\$5,616,780	21		16			General Rehabilitation	
Kern	1	\$2,996,989	16		292			General Rehabilitation	
Los Angeles	7	\$85,176,948	289					General Rehabilitation	
Merced	1	\$9,508,250						General Rehabilitation	
Monterey	1	\$7,590,483			90			General Rehabilitation	
Sacramento	1	\$44,621,770	89		172			General Rehabilitation	
San Francisco	4	\$48,285,343	170		26			General Rehabilitation	
San Joaquin	3	\$4,520,577	26					General Rehabilitation	
Santa Clara	1	\$5,719,492			43			General Rehabilitation	
Santa Cruz	3	\$37,782,465	42		5			General Rehabilitation	
Sonoma	2	\$790,675	5		60			General Rehabilitation	
Tulare	2	\$31,310,000	59					General Rehabilitation	
PRP Program Total:	29	\$315,259,741	793	0	801	0	0		\$0

Prohousing Incentive Pilot Program (PIP) - rewards local governments with a Prohousing Designation with additional funding to accelerate affordable housing production and preservation

PROGRAM/ COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR RESTRICTED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	# OF BENE- FICIARIES	# OF ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
Alameda	2	\$2,965,000							
Contra Costa	1	\$620,000							
Fresno	1	\$2,064,891							
Los Angeles	1	\$4,900,000							
Mendocino	1	\$455,000							
Monterey	1	\$1,650,000							
Placer	1	\$1,610,000							
Riverside	1	\$2,440,000							
Sacramento	2	\$3,460,000							
San Bernardino	1	\$445,000							
San Diego	2	\$7,400,000							
San Joaquin	1	\$2,370,000							
San Mateo	1	\$890,000							
Yolo	1	\$970,000							
Yuba	1	\$960,000							
PIP Program Total:	18	\$33,199,891	0	0	0	0	0		\$0

Regional Early Action Planning (REAP) - supports transformative planning and implementation activities to accelerate infill and affordable developments, Vehicle Miles Traveled (VMT) reductions, and affirmatively furthering fair housing

PROGRAM/ COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR RESTRICTED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	# OF BENE- FIICIARIES	# OF ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
Siskiyou	1	\$687,038							
Tehama	1	\$320,000							
REAP Program Total:	2	\$1,007,038	0	0	0	0			\$0

Regional Early Action Planning (REAP) 2.0 - advances implementation of adopted regional plans by funding planning and development activities that accelerate infill housing and reductions in per capita VMT

PROGRAM/ COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR RESTRICTED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	# OF BENE- FIICIARIES	# OF ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
Alameda	2	\$13,587,525							
Butte	1	\$2,944,762							
El Dorado	2	\$3,016,609							
Fresno	1	\$13,633,148							
Kings	1	\$2,060,590							
Los Angeles	1	\$246,024,084							
Madera	1	\$2,213,725							
Merced	1	\$3,912,153							
Monterey	1	\$10,133,742							

PROGRAM/ COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR RESTRICTED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	# OF BENE- FICIARIES	# OF ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
Sacramento	2	\$37,727,893							
San Diego	2	\$53,037,323							
San Joaquin	1	\$10,612,515							
Santa Barbara	1	\$5,839,412							
Shasta	1	\$2,243,909							
Stanislaus	1	\$7,535,242							
REAP 2.0 Program Total:	19	\$414,522,633	0	0	0	0	0		\$0

Transitional Age Youth (TAY) - assists young adults 18-24 years of age to secure and maintain housing (with priority given to young adults currently or formerly in the state's foster care system)

PROGRAM/ COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR RESTRICTED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	# OF BENE- FICIARIES	# OF ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
Alameda	2	\$4,162,830							
Butte	1	\$345,556							
Calaveras	1	\$41,200							
Colusa	1	\$6,097							
Contra Costa	1	\$655,397							
Del Norte	1	\$85,046							
El Dorado	1	\$257,464							
Fresno	1	\$1,172,161							

PROGRAM/ COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR RESTRICTED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	# OF BENE- FICIARIES	# OF ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
Glenn	1	\$30,954							
Humboldt	1	\$354,300							
Imperial	1	\$426,015							
Kern	1	\$1,246,523							
Kings	1	\$285,777							
Lassen	1	\$39,643							
Los Angeles	2	\$17,706,994							
Madera	1	\$227,090							
Marin	1	\$228,329							
Mendocino	1	\$254,817							
Merced	1	\$368,320							
Monterey	1	\$639,651							
Napa	1	\$164,892							
Nevada	1	\$65,329							
Orange	2	\$1,853,055							
Placer	1	\$196,049							
Riverside	1	\$2,094,378							
Sacramento	1	\$1,951,214							
San Benito	1	\$23,966							
San Bernardino	1	\$2,721,882							
San Diego	2	\$2,796,054							
San Francisco	1	\$2,346,109							
San Joaquin	1	\$951,940							

PROGRAM/ COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR RESTRICTED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	# OF BENE- FICIARIES	# OF ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
San Luis Obispo	1	\$469,861							
San Mateo	1	\$247,225							
Santa Barbara	1	\$388,184							
Santa Clara	2	\$6,166,964							
Santa Cruz	1	\$1,005,493							
Shasta	1	\$247,965							
Siskiyou	1	\$100,432							
Solano	1	\$603,437							
Sonoma	1	\$776,595							
Stanislaus	1	\$634,318							
Sutter	1	\$72,450							
Trinity	1	\$6,988							
Tulare	1	\$584,773							
Tuolumne	1	\$62,890							
Ventura	1	\$560,662							
Yolo	1	\$222,422							
Yuba	1	\$150,309							
TAY Program Total:	53	\$56,000,000	0	0	0	0			\$0
State Funds Total:	475	\$3,751,055,234	7,173	11,596	2,741	0			\$3,740,674,199

Community Development Block Grant Program (CDBG) - provides funding to cities and counties for construction or rehabilitation of housing, infrastructure, and community facilities, as well as funding for planning and public services

PROGRAM/ COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR RESTRICTED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	# OF BENE- FICIARIES	# OF ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
Butte	3	\$1,106,200	8	8		19,951	3	Single Family Housing Rehabilitation Program, Neighborhood Cleanup Program, and Family Resource Center	
Del Norte	1	\$250,000				2,270	1	Storm Drain Master Plan	
Fresno	5	\$2,160,500	10	10		480	4	First-Time Homebuyer Program, Owner-Occupied Rehab Program, Food Box Program, and Public Service Subsistence Payment Program	\$250,000
Glenn	2	\$999,845				13,484	2	Microenterprise Grants and Technical Assistance and Public/Mental Health Parking Lot and Sidewalk ADA Upgrades	

PROGRAM/ COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR RESTRICTED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	# OF BENE- FICIARIES	# OF ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
Humboldt	2	\$750,000				2,851	2	Microenterprise/ Business Assistance and Planning-Only Valley West Neighborhood Community Center	
Imperial	1	\$1,500,000				1,860	1	Fire Station/Cooling Center	
Kern	2	\$1,000,000	5	5		20	2	Housing Rehabilitation Program and Homeless Navigation Center	
Kings	3	\$5,900,000				16,865	3	Parks and Recreation - Avenal Community Center, Public Facility - Fire Engine, and Public Improvements - Curbs, Gutters, Sidewalks	
Lake	1	\$208,650				50	1	Housing Program Implementation Plan	
Madera	1	\$181,900				5,200	1	PTA Kings Ave Storm Drain	
Mendocino	1	\$99,689				75	1	Housing Conditions Survey	\$1,604,741

PROGRAM/ COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR RESTRICTED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	# OF BENE- FICIARIES	# OF ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
Merced	2	\$1,250,000				600	2	Economic Development Castle Infrastructure Project and Subsistence Payment Program	
Mono	1	\$500,000	3	3			1	Homeownership Assistance Program	\$135,000
Monterey	1	\$750,000				22	1	Business Assistance Loan Program	\$99,253
Napa	2	\$1,000,000	6	6		45	2	Main Street Sewer Lateral Replacement Project and Housing Rehabilitation Program - Single Family Residential	\$1,304,142
Placer	2	\$3,454,035	4	4		1,255	2	First Time Homebuyer Program and Public Improvements - Street Improvements	\$156,898
Plumas	2	\$1,000,000				1,935	2	Economic Development and Disaster Recovery Plan for Fire-Impacted Rural Areas	\$1,071,174
San Luis Obispo	1	\$500,000				30	1	Non-Congregate Homeless Shelter Operations	

PROGRAM/ COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR RESTRICTED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	# OF BENE- FICIARIES	# OF ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
Santa Barbara	1	\$3,534,908				2,936	1	Public Improvements - Sewer/Lift Station Project	
Siskiyou	4	\$2,221,280	8	8		189	3	Construction Mitigation Business Assistance, Housing Rehabilitation, and Senior Snow Removal	\$50,000
Sutter	1	\$500,000				100	1	Start to Finish Residential Treatment	
Tulare	2	\$1,000,000	13	13		130	2	Owner-Occupied Rehab and Senior Meals Program	
Tuolumne	1	\$500,000				250	1	Food Bank Program	
CDBG Program Total:	42	\$30,367,007	57	57	0	70,598	40		\$4,671,208

Emergency Solutions Grants Program (ESG) - provides funding for homeless services including rental assistance and housing stability case management to support rapid rehousing, emergency shelter operations, street outreach, and homelessness prevention.

PROGRAM/ COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR RESTRICTED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	# OF BENE- FICIARIES	# OF ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
Alameda	1	\$349,369				330	3	Rapid Re-Housing (60), Emergency Shelter (270), Grant Administration	
Amador	2	\$290,695				244	4	Rapid Re-Housing (37), Emergency Shelter (200), Homelessness Prevention (7), Homeless Management Information System (HMIS)	
Butte	1	\$161,001				25	2	Rapid Re-Housing (25), Homeless Management Information System (HMIS)	
Contra Costa	1	\$278,643				1,955	4	Rapid Re-Housing (30), Street Outreach (1000), Emergency Shelter (925), Grant Administration	
El Dorado	2	\$273,832				157	2	Rapid Re-Housing (7), Street Outreach (150)	

PROGRAM/ COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR RESTRICTED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	# OF BENE- FICIARIES	# OF ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
Glenn	2	\$303,537				263	6	Rapid Re-Housing (107), Street Outreach (115), Emergency Shelter (20), Homelessness Prevention (21), Homeless Management Information System (HMIS), Grant Administration	
Humboldt	2	\$369,664				108	2	Rapid Re-Housing (8), Street Outreach (100)	
Imperial	2	\$376,189				14,863	5	Rapid Re-Housing (245), Street Outreach (13680), Emergency Shelter (709), Homelessness Prevention (229), Homeless Management Information System (HMIS)	
Kern	1	\$272,278				531	5	Rapid Re-Housing (36), Street Outreach (38), Emergency Shelter (457), Homeless Management Information System (HMIS), Grant Administration	
Kings	1	\$199,784				45	1	Rapid Re-Housing (45)	

PROGRAM/ COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR RESTRICTED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	# OF BENE- FICIARIES	# OF ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
Lake	1	\$116,089				58	2	Rapid Re-Housing (40), Street Outreach (18)	
Los Angeles	1	\$1,192,566				52	3	Rapid Re-Housing (52), Homeless Management Information System (HMIS), Grant Administration	
Marin	3	\$489,289				196	3	Rapid Re-Housing (18), Emergency Shelter (178), Homeless Management Information System (HMIS)	
Mariposa	1	\$200,000				313	1	Emergency Shelter (313)	
Mendocino	2	\$320,100				660	3	Rapid Re-Housing (80), Emergency Shelter (580), Homeless Management Information System (HMIS)	
Merced	1	\$147,132				42	1	Rapid Re-Housing (42)	
Monterey	1	\$269,709				158	4	Rapid Re-Housing (20), Street Outreach (100), Emergency Shelter (38), Grant Administration	

PROGRAM/ COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR RESTRICTED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	# OF BENE- FICIARIES	# OF ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
Napa	3	\$361,900				1,419	3	Rapid Re-Housing (23), Street Outreach (200), Emergency Shelter (1196)	
Nevada	2	\$71,078				35	2	Rapid Re-Housing (35), Homeless Management Information System (HMIS)	
Orange	1	\$641,733				687	4	Rapid Re-Housing (62), Emergency Shelter (625), Homeless Management Information System (HMIS), Grant Administration	
Placer	1	\$82,098				25	2	Rapid Re-Housing (25), Homeless Management Information System (HMIS)	
Riverside	1	\$312,602				310	3	Rapid Re-Housing (10), Street Outreach (300), Grant Administration	
Sacramento	1	\$222,585				105	3	Rapid Re-Housing (25), Emergency Shelter (80), Grant Administration	

PROGRAM/ COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR RESTRICTED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	# OF BENE- FICIARIES	# OF ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
San Bernardino	1	\$280,769				64	4	Rapid Re-Housing (24), Emergency Shelter (40), Homeless Management Information System (HMIS), Grant Administration	
San Diego	1	\$371,557				421	4	Rapid Re-Housing (21), Emergency Shelter (400), Homeless Management Information System (HMIS), Grant Administration	
San Joaquin	1	\$199,467				8,109	5	Rapid Re-Housing (68), Street Outreach (4910), Emergency Shelter (3131), Homeless Management Information System (HMIS), Grant Administration	
San Luis Obispo	1	\$114,049				820	4	Rapid Re-Housing (20), Emergency Shelter (800), Homeless Management Information System (HMIS), Grant Administration	

PROGRAM/ COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR RESTRICTED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	# OF BENE- FICIARIES	# OF ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
San Mateo	1	\$164,556				1,018	3	Rapid Re-Housing (18), Emergency Shelter (1000), Grant Administration	
Santa Barbara	3	\$317,744				721	3	Rapid Re-Housing (35), Street Outreach (130), Emergency Shelter (556)	
Santa Clara	1	\$605,985				75	3	Rapid Re-Housing (25), Emergency Shelter (50), Grant Administration	
Santa Cruz	2	\$151,867				43	2	Rapid Re-Housing (43), Homeless Management Information System (HMIS)	
Shasta	2	\$348,092				145	3	Rapid Re-Housing (45), Emergency Shelter (100), Homeless Management Information System (HMIS)	
Solano	1	\$112,267				7	1	Rapid Re-Housing (7)	

PROGRAM/ COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR RESTRICTED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	# OF BENE- FICIARIES	# OF ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
Sonoma	1	\$181,256				1,218	3	Rapid Re-Housing (104), Emergency Shelter (1114), Grant Administration	
Stanislaus	1	\$279,967				1,580	4	Rapid Re-Housing (180), Emergency Shelter (1400), Homeless Management Information System (HMIS), Grant Administration	
Tehama	3	\$322,370				487	4	Rapid Re-Housing (80), Street Outreach (47), Emergency Shelter (360), Homeless Management Information System (HMIS)	
Trinity	1	\$100,000				135	1	Emergency Shelter (135)	
Tulare	1	\$199,784				121	1	Emergency Shelter (121)	
Ventura	1	\$146,267				90	4	Rapid Re-Housing (80), Emergency Shelter (10), Homeless Management Information System (HMIS), Grant Administration	
Yolo	1	\$154,878				51	2	Rapid Re-Housing (46), Homeless Prevention (5)	

PROGRAM/ COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR RESTRICTED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	# OF BENE- FICIARIES	# OF ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
Yuba	4	\$311,128				283	3	Rapid Re-Housing (83), Emergency Shelter (200), Homeless Management Information System (HMIS)	
ESG Program Total:	61	\$11,663,876	0	0	0	37,969	122		\$0

HOME Investment Partnership (HOME) - creates and retains affordable housing for lower-income renters, homebuyers, or homeowners by funding tenant assistance, or single- or multi-family acquisition and/or rehabilitation or new construction

PROGRAM/ COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR RESTRICTED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	# OF BENE- FICIARIES	# OF ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
Butte	1	\$700,000	5	5		5	1	First-Time Homebuyer Program	
Colusa	1	\$5,536,458	30	31		30	1	Rental New Construction	
El Dorado	2	\$11,073,060	58	149		58	2	Rental New Construction	
Fresno	1	\$7,000,000	30	61		30	1	Rental New Construction	
Imperial	3	\$8,915,624	45	95		45	3	Tenant-Based Rental Assistance, Rental New Construction	
Mendocino	1	\$700,000	4	4		4	1	First-Time Homebuyer Program	

PROGRAM/ COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR RESTRICTED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	# OF BENE- FICIARIES	# OF ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
Merced	2	\$700,000	6	6		6	2	First-Time Homebuyer Program, Owner-Occupied Rehabilitation Program	
Napa	1	\$1,004,872	4	5		4	1	Rental New Construction	
Sacramento	1	\$7,000,000	33	84		33	1	Rental New Construction	
Siskiyou	1	\$4,890,000	24	46		24	1	Rental Acquisition/ Rehabilitation	
Solano	1	\$700,000	50	50		50	1	Tenant-Based Rental Assistance Program	
Sutter	1	\$300,000	5	5		5	1	Owner-Occupied Rehabilitation Program	
Tulare	2	\$700,000	4	4		4	2	First-Time Homebuyer Program, Owner-Occupied Rehabilitation Program	
Yuba	1	\$5,788,142	31	32		31	1	Rental New Construction	
HOME Program Total:	19	\$55,008,156	329	577	0	329	19		\$10,478,000
Federal Programs Total:	122	\$97,039,039	386	634	0	108,896	181		\$15,149,208
All Funds Total:	597	\$3,848,094,273	7,559	12,230	2,741	108,896	181		\$3,755,823,407

2022-23 Program Awards by County

PROGRAM/ COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR RESTRICTED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	# OF BENE- FICIARIES	# OF ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
ALAMEDA									
ACC	8	\$283,352,109	297	482				New Construction	\$88,257,925
Fed-ESG	1	\$349,369				330	3	Rapid Re-Housing (60), Emergency Shelter (270), Grant Administration	
HK	2	\$43,737,293	124		125			Acquisition and Rehabilitation, Capitalized Operating Subsidies	\$10,655,000
HNMP	1	\$246,700							
LHTF COM	4	\$16,633,333							
MFSN	10	\$91,002,232	289	521				New Construction, Conversion, Utilities, Transit, Surface Improvements, Site Preparation, Residential Parking (On Site), Impact Fees, Environmental Mitigation/Remediation, Soft Costs Related to Eligible Costs, Landscape and Amenities, Other Capital Asset Costs	\$413,753,294
NPLH	1	\$11,084,674						Capitalize Operating Subsidy Reserves, Rental New Construction	

PROGRAM/ COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR RESTRICTED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	# OF BENE- FICIARIES	# OF ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
PIP	2	\$2,965,000							
PLHA	1	\$644,361							
PRP	1	\$12,075,450			76			General Rehabilitation	
REAP 2.0	2	\$13,587,525							
TAY	2	\$4,162,830							
County Total:	35	\$479,840,876	710	1,003	201	330	3		\$512,666,219
ALPINE									
County Total:	0	\$0	0	0	0	0	0		
AMADOR									
Fed-ESG	2	\$290,695							
HNMP	1	\$5,460							
County Total:	3	\$296,155	0	0	0	244	4		\$0
BUTTE									
Fed-CDBG	3	\$1,106,200	8	8		19,951	3	Single Family Housing Rehabilitation Program, Neighborhood Cleanup Program, and Family Resource Center	
Fed-ESG	1	\$161,001				25	2	Rapid Re-Housing (25), Homeless Management Information System (HMIS)	
Fed-HOME	1	\$700,000	5	5		5	1	First-Time Homebuyer Program	
HNMP	1	\$35,505							

PROGRAM/ COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR RESTRICTED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	# OF BENE- FICIARIES	# OF ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
IIG	1	\$2,765,600	60	61				Site Preparation, Utilities, Surface Improvements, Landscape and Amenities, Soft Costs Related to Eligible Costs, Other Capital Asset Costs	
PLHA	4	\$6,001,647							
PRP	1	\$19,264,519	76		21			General Rehabilitation	
REAP 2.0	1	\$2,944,762							
TAY	1	\$345,556							
County Total:	14	\$33,324,790	149	74	21	19,981	6		\$0
CALAVERAS									
HNMP	1	\$8,650							
TAY	1	\$41,200							
County Total:	2	\$49,850	0	0	0	0	0		\$0
COLUSA									
Fed-HOME	1	\$5,536,458	30	31		30	1		
TAY	1	\$6,097							
County Total:	2	\$5,542,555	30	31	0	30	1		\$0
CONTRA COSTA									
Fed-ESG	1	\$278,643				1,955	4	Rapid Re-Housing (30), Street Outreach (1000), Emergency Shelter (925), Grant Administration	
HNMP	1	\$116,980							
LHTF COM	1	\$3,119,351							

PROGRAM/ COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR RESTRICTED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	# OF BENE- FICIARIES	# OF ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
MFSN	3	\$10,869,988		219				Site Preparation, Residential Parking (On Site), Utilities, Surface Improvements, Soft Costs Related to Eligible Costs, Site Preparation, Other Capital Asset Costs, Landscape and Amenities, Impact Fees	\$135,377,599
NPLH	1	\$13,002,266	30		97			Rental Rehabilitation with or without Acquisition, Capitalize Operating Subsidy Reserves, Rental New Construction	
PIP	1	\$620,000							
TAY	1	\$655,397							
County Total:	9	\$28,662,625	30	219	97	1,955	4		\$135,377,599
DEL NORTE									
Fed-CDBG	1	\$250,000				2,270	1	Storm Drain Master Plan	
HNMP	1	\$6,370							
PLHA	2	\$5,566,211							
TAY	1	\$85,046							
County Total:	5	\$5,907,627	0	0	0	2,270	1		\$0

PROGRAM/ COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR RESTRICTED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	# OF BENE- FICIARIES	# OF ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
EL DORADO									
ACC	4	\$95,322,811	81	235				New Construction	
Fed-ESG	2	\$273,832				157	2	Rapid Re-Housing (7), Street Outreach (150)	
Fed-HOME	2	\$11,073,060	58	149		58	2	Rental New Construction	\$10,478,000
HNMP	1	\$26,855							
IIG	4	\$12,547,990	141	142				Site Preparation, Utilities, Surface Improvements, Transit, Landscape and Amenities	
MFSN	2	\$23,193,872	71	72				New Construction, Soft Costs Related to Eligible Costs, Site Preparation, Residential Parking (On Site), Landscape and Amenities, Utilities	\$77,920,812
PLHA	3	\$8,615,929							
REAP 2.0	2	\$3,016,609							
TAY	1	\$257,464							
County Total:	21	\$154,328,422	351	598	0	215	4		\$88,398,812

PROGRAM/ COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR RESTRICTED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	# OF BENE- FICIARIES	# OF ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
FRESNO									
ACC	1	\$38,338,375						New Construction, Rehabilitation	\$21,350,100
Fed-CDBG	5	\$2,160,500	10	10		480		First-Time Homebuyer Program, Owner-Occupied Rehab Program, Food Box Program, and Public Service Subsistence Payment Program	\$250,000
Fed-HOME	1	\$7,000,000	30	61		30	1	Rental New Construction	
HK	4	\$57,881,949	177		284			Acquisition and Rehabilitation, Relocation Costs, Capitalized Operating Subsidies	\$330,474
HNMP	1	\$144,290							
MFSN	1	\$12,687,573	31		64			New Construction & Acq/ Rehab	
PIP	1	\$2,064,891							
PLHA	2	\$753,663							
REAP 2.0	1	\$13,633,148							
TAY	1	\$1,172,161							
County Total:	18	\$135,836,551	248	71	348	510	5		\$21,930,574

PROGRAM/ COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR RESTRICTED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	# OF BENE- FICIARIES	# OF ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
GLENN									
Fed-CDBG	2	\$999,845				13,484	2	Microenterprise Grants and Technical Assistance and Public/Mental Health Parking Lot and Sidewalk ADA Upgrades	
Fed-ESG	2	\$303,537				263	6	Rapid Re-Housing (107), Street Outreach (115), Emergency Shelter (20), Homelessness Prevention (21), Homeless Management Information System (HMIS), Grant Administration	
HNMP	1	\$6,370							
PRP	1	\$5,616,780	21		16			General Rehabilitation	
TAY	1	\$30,954							
County Total:	7	\$6,957,486	21	0	16	13,747	8		\$0
HUMBOLT									
Fed-CDBG	2	\$750,000				2,851	2	Microenterprise/ Business Assistance and Planning-Only Valley West Neighborhood Community Center	
Fed-ESG	2	\$369,664				108	2	Rapid Re-Housing (8), Street Outreach (100)	

PROGRAM/ COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR RESTRICTED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	# OF BENE- FICIARIES	# OF ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
HK	1	\$14,067,396	40		41			Acquisition and Rehabilitation, Capitalized Operating Subsidies, Relocation Costs	
HNMP	1	\$30,495							
LHTF COM	1	\$1,060,579							
PLHA	2	\$2,260,143							
TAY	1	\$354,300							
County Total:	10	\$18,892,577	40	0	41	2,959	4		\$0
IMPERIAL									
ACC	1	\$7,150,612						New Construction	
Fed-CDBG	1	\$1,500,000				1,860	1	Fire Station/Cooling Center	
Fed-ESG	2	\$376,189				14,863	5	Rapid Re-Housing (245), Street Outreach (13680), Emergency Shelter (709), Homelessness Prevention (229), Homeless Management Information System (HMIS)	
Fed-HOME	3	\$8,915,624	45	95		45	3	Tenant-Based Rental Assistance, Rental New Construction	
HNMP	1	\$38,690							

PROGRAM/ COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR RESTRICTED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	# OF BENE- FICIARIES	# OF ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
IIG	3	\$8,699,733	79	79				Site Preparation, Utilities, Surface Improvements, Landscape and Amenities, Impact Fees, Soft Costs Related to Eligible Costs, Other Capital Asset Costs	
PLHA	4	\$2,515,440							
TAY	1	\$426,015							
County Total:	16	\$29,622,303	124	174	0	16,768	9		\$0
INYO									
PLHA	2	\$853,407	0						
County Total:	2	\$853,407	0	0	0	0	0	0	\$0
KERN									
ACC	1	\$29,948,380						New Construction	
Fed-CDBG	2	\$1,000,000	5	5		20	2	Housing Rehabilitation Program and Homeless Navigation Center	
Fed-ESG	1	\$272,278				531		Rapid Re-Housing (36), Street Outreach (38), Emergency Shelter (457), Homeless Management Information System (HMIS), Grant Administration	
HNMP	1	\$167,955							
LHTF COM	1	\$2,126,813							

PROGRAM/ COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR RESTRICTED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	# OF BENE- FICIARIES	# OF ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
PLHA	1	\$465,363							
PRP	1	\$2,996,989	16		292			General Rehabilitation	
TAY	1	\$1,246,523							
County Total:	9	\$38,224,301	21	5	292	551	7		\$0
KINGS									
Fed-CDBG	3	\$5,900,000				16,865		Parks and Recreation - Avenal Community Center, Public Facility - Fire Engine, and Public Improvements - Curbs, Gutters, Sidewalks	
Fed-ESG	1	\$199,784				45	1	Rapid Re-Housing (45)	
HNMP	1	\$34,135							
PLHA	3	\$1,640,371							
REAP 2.0	1	\$2,060,590							
TAY	1	\$285,777							
County Total:	10	\$10,120,657	0	0	0	16,910	4		\$0
LAKE									
Fed-CDBG	1	\$208,650				50	1	Housing Program Implementation Plan	
Fed-ESG	1	\$116,089				58	2	Rapid Re-Housing (40), Street Outreach (18)	
HK	1	\$6,557,699	15		15			Relocation Costs, Acquisition or Rehabilitation, Capitalized Operating Subsidies	\$100,000

PROGRAM/ COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR RESTRICTED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	# OF BENE- FICIARIES	# OF ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
IIG	3	\$6,686,067	102	104				Utilities, Environmental Mitigation/Remediation, Parking, Transit, Impact Fees, Soft Costs Related to Eligible Costs	
PLHA	4	\$4,667,512							
County Total:	10	\$18,236,017	117	104	15	108	3		\$100,000
LASSEN									
HNMP	1	\$3,185							
PLHA	2	\$826,961							
TAY	1	\$39,643							
County Total:	4	\$869,789	0	0	0	0	0		\$0
LOS ANGELES									
ACC	5	\$209,678,586	48	570				New Construction	\$39,427,492
Fed-ESG	1	\$1,192,566				52	3	Rapid Re-Housing (52), Homeless Management Information System (HMIS), Grant Administration	
HK	13	\$310,003,516	744	168	586			New Construction, Capitalized Operating Subsidies, Acquisition and Rehabilitation, Relocation Costs	\$88,021,218

PROGRAM/ COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR RESTRICTED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	# OF BENE- FICIARIES	# OF ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
HNMP	1	\$1,720,985							
IIG	1	\$15,538,500	355	355				Site Preparation, Parking, Utilities, Surface Improvements, Landscape and Amenities, Environmental Mitigation/Remediation, Transit, Soft Costs Related to Eligible Costs	
LHTF COM	1	\$1,052,500							
MFSN	26	\$177,581,967	809	2,254	171			New Construction, Conversion, Utilities, Transit, Surface Improvements, Site Preparation, Residential Parking (On Site), Impact Fees, Environmental Mitigation/Remediation, Soft Costs Related to Eligible Costs, Landscape and Amenities, Other Capital Asset Costs	\$1,193,493,505
NPLH	3	\$8,628,689	32	125	15			Capitalize Operating Subsidy Reserves, Rental New Construction, Rental Rehabilitation with or without Acquisition	\$6,509,986

PROGRAM/ COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR RESTRICTED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	# OF BENE- FICIARIES	# OF ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
PIP	1	\$4,900,000							
PLHA	8	\$12,861,061							
PRP	7	\$85,176,948	289					General Rehabilitation	
REAP 2.0	1	\$246,024,084							
TAY	2	\$17,706,994							
County Total:	70	\$1,092,066,396	2,277	3,472	772	52	3		\$1,327,452,201
MADERA									
Fed-CDBG	1	\$181,900				5,200	1	PTA Kings Ave Storm Drain	
HNMP	1	\$23,215							
MFSN	1	\$3,552,000	40	138				Surface Improvements, Site Preparation, Landscape and Amenities, Utilities	
PLHA	1	\$1,801,097							
REAP 2.0	1	\$2,213,725							
TAY	1	\$227,090							
County Total:	6	\$7,999,027	40	138	0	5,200	1		\$0
MARIN									
ACC	1	\$25,824,201			41			Rehabilitation	\$14,476,845
Fed-ESG	3	\$489,289				196	3	Rapid Re-Housing (18), Emergency Shelter (178), Homeless Management Information System (HMIS)	

PROGRAM/ COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR RESTRICTED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	# OF BENE- FICIARIES	# OF ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
LEAP	1	\$300,000							
LHTF COM	1	\$3,238,500							
NPLH	1	\$6,000,000	16	44				Rental New Construction	
TAY	1	\$228,329							
County Total:	8	\$36,080,319	16	44	41	196	3		\$14,476,845
MARIPOSA									
Fed-ESG	1	\$200,000				313	1	Emergency Shelter (313)	
County Total:	1	\$200,000	0	0	0	313	1		\$0
MENDOCINO									
Fed-CDBG	1	\$99,689				75	1	Housing Conditions Survey	\$1,604,741
Fed-ESG	2	\$320,100				660	3	Rapid Re-Housing (80), Emergency Shelter (580), Homeless Management Information System (HMIS)	
Fed-HOME	1	\$700,000	4	4		4	1	First-Time Homebuyer Program	
HK	2	\$6,490,124	19	20				New Construction, Capitalized Operating Subsidies	
HNMP	1	\$18,660							
IIG	1	\$3,405,900	70	71				Surface Improvements, Environmental Mitigation/ Remediation, Parking	
NPLH	1	\$1,719,462	7	7				Rental New Construction	

PROGRAM/ COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR RESTRICTED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	# OF BENE- FICIARIES	# OF ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
PIP	1	\$455,000							
PLHA	4	\$1,587,457							
TAY	1	\$254,817							
County Total:	15	\$15,051,209	100	102	0	739	5		\$1,604,741
MERCED									
Fed-CDBG	2	\$1,250,000				600	2	Economic Development Castle Infrastructure Project and Subsistence Payment Program	
Fed-ESG	1	\$147,132				42	1	Rapid Re-Housing (42)	
Fed-HOME	2	\$700,000	6	6		6	2	First-Time Homebuyer Program, Owner-Occupied Rehabilitation Program	
HNMP	1	\$60,535							
MFSN	3	\$48,977,376	131	344				New Construction, Soft Costs Related to Eligible Costs, Site Preparation, Other Capital Asset Costs, Impact Fees, Utilities	\$67,591,358
PLHA	4	\$2,249,113							
PRP	1	\$9,508,250						General Rehabilitation	
REAP 2.0	1	\$3,912,153							
TAY	1	\$368,320							
County Total:	16	\$67,172,879	137	350	0	648	5		\$67,591,358

PROGRAM/ COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR RESTRICTED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	# OF BENE- FICIARIES	# OF ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
MODOC									
County Total:			0	0	0	0	0		\$0
MONO									
Fed-CDBG	1	\$500,000	3	3			1		\$135,000
PLHA	2	\$687,642							
County Total:	3	\$1,187,642	3	3	0	0	1		\$135,000
MONTEREY									
ACC	2	\$85,762,493	70	71				New Construction	
Fed-CDBG	1	\$750,000				22	1	Business Assistance Loan Program	\$99,253
Fed-ESG	1	\$269,709				158	4	Rapid Re-Housing (20), Street Outreach (100), Emergency Shelter (38), Grant Administration	
HNMP	1	\$34,595							
MFSN	1	\$9,181,020	35	110				New Construction	\$43,398,468
PIP	1	\$1,650,000							
PLHA	6	\$3,149,051							
PRP	1	\$7,590,483			90			General Rehabilitation	
REAP 2.0	1	\$10,133,742							
TAY	1	\$639,651							
County Total:	16	\$119,160,744	105	181	90	180	5		\$43,497,721

PROGRAM/ COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR RESTRICTED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	# OF BENE- FICIARIES	# OF ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
NAPA									
Fed-CDBG	2	\$1,000,000	6	6		45	2	Main Street Sewer Lateral Replacement Project and Housing Rehabilitation Program - Single Family Residential	\$1,304,142
Fed-ESG	3	\$361,900				1,419	3	Rapid Re-Housing (23), Street Outreach (200), Emergency Shelter (1196)	
Fed-HOME	1	\$1,004,872	4	5		4	1	Rental New Construction	
HNMP	1	\$17,295							
IIG	1	\$4,056,800	76	76				Site Preparation, Parking, Impact Fees, Utilities, Surface Improvements, Landscape and Amenities, Environmental Mitigation/ Remediation, Transit, Soft Costs Related to Eligible Costs	
PLHA	4	\$1,566,011							
TAY	1	\$164,892							
County Total:	13	\$8,171,770	86	87	0	1,468	6		\$1,304,142

PROGRAM/ COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR RESTRICTED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	# OF BENE- FICIARIES	# OF ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
NEVADA									
Fed-ESG	2	\$71,078				35	2	Rapid Re-Housing (35), Homeless Management Information System (HMIS)	
HNMP	1	\$5,915							
IIG	1	\$2,226,300	47	48				Site Preparation, Utilities, Surface Improvements, Transit, Landscape and Amenities	
TAY	1	\$65,329							
County Total:	5	\$2,368,622	47	48	0	35	2		\$0
ORANGE									
Fed-ESG	1	\$641,733				687	4	Rapid Re-Housing (62), Emergency Shelter (625), Homeless Management Information System (HMIS), Grant Administration	
HNMP	1	\$221,210							
LEAP	1	\$150,000							
LHTF COM	1	\$3,756,424							
PLHA	2	\$1,874,144							
TAY	2	\$1,853,055							
County Total:	8	\$8,496,566	0	0	0	687	4		\$0

PROGRAM/ COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR RESTRICTED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	# OF BENE- FICIARIES	# OF ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
PLACER									
Fed-CDBG	2	\$3,454,035	4	4		1,255	2	First Time Homebuyer Program and Public Improvements - Street Improvements	\$156,898
Fed-ESG	1	\$82,098				25	2	Rapid Re-Housing (25), Homeless Management Information System (HMIS)	
HNMP	1	\$25,945							
IIG	1	\$1,089,134	32	55				Site Preparation, Utilities, Surface Improvements, Landscape and Amenities, Impact Fees, Soft Costs Related to Eligible Costs, Other Capital Asset Costs	
LHTF COM	1	\$3,937,500							
PIP	1	\$1,610,000							
TAY	1	\$196,049							
County Total:	8	\$10,394,761	36	59	0	1,280	4		\$156,898
PLUMAS									
Fed-CDBG	2	\$1,000,000				1,935	2		\$1,071,174
County Total:	2	\$1,000,000	0	0	0	1,935	2		\$1,071,174

PROGRAM/ COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR RESTRICTED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	# OF BENE- FICIARIES	# OF ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
RIVERSIDE									
ACC	1	\$20,928,000	25	71				New Construction	
Fed-ESG	1	\$312,602				310	3	Rapid Re-Housing (10), Street Outreach (300), Grant Administration	
HK	1	\$19,059,202						New Construction, Capitalized Operating Subsidies	
HNMP	1	\$223,940							
MFSN	3	\$60,791,112	130	230				New Construction	\$75,840,663
PIP	1	\$2,440,000							
PLHA	1	\$789,542							
TAY	1	\$2,094,378							
County Total:	10	\$106,638,776	155	301	0	310	3		\$75,840,663
SACRAMENTO									
Fed-ESG	1	\$222,585				105	3	Rapid Re-Housing (25), Emergency Shelter (80), Grant Administration	
Fed-HOME	1	\$7,000,000	33	84		33	1	Rental New Construction	
HNMP	1	\$268,095							
LGMG	1	\$10,000,000			242			Construction/ Rehabilitation	\$112,618,466
LHTF COM	1	\$5,000,000							

PROGRAM/ COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR RESTRICTED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	# OF BENE- FICIARIES	# OF ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
MFSN	1	\$1,927,848		43				Site Preparation, Landscape and Amenities, Environmental Mitigation/ Remediation, Utilities, Transit, Surface Improvements, Soft Costs Related to Eligible Costs	\$24,584,254
PIP	2	\$3,460,000							
PLHA	2	\$3,092,619							
PRP	1	\$44,621,770	89		172			General Rehabilitation	
REAP 2.0	2	\$37,727,893							
TAY	1	\$1,951,214							
County Total:	14	\$115,272,024	122	127	414	138	4		\$137,202,720
SAN BENITO									
HK	1	\$2,431,100	11	11					
PLHA	3	\$1,573,148							
TAY	1	\$23,966							
County Total:	5	\$4,028,214	11	11	0	0	0		\$0
SAN BERNADINO									
ACC	1	\$23,635,752	79	80				New Construction	
Fed-ESG	1	\$280,769				64		Rapid Re-Housing (24), Emergency Shelter (40), Homeless Management Information System (HMIS), Grant Administration	

PROGRAM/ COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR RESTRICTED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	# OF BENE- FICIARIES	# OF ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
HNMP	1	\$363,680							
LEAP	1	\$300,000							
PIP	1	\$445,000							
PLHA	1	\$1,921,181							
TAY	1	\$2,721,882							
County Total:	7	\$29,668,264	79	80	0	64	4		\$0
SAN DIEGO									
Fed-ESG	1	\$371,557				421		Rapid Re-Housing (21), Emergency Shelter (400), Homeless Management Information System (HMIS), Grant Administration	
HK	1	\$11,825,000	40	41				New Construction	\$5,018,410
HNMP	1	\$212,565							
MFSN	6	\$58,316,039	250	511	65			New Construction, Utilities, Surface Improvements, Landscape and Amenities, Replacement Parking (Off Site), Acq/Rehab, Environmental Mitigation/ Remediation, Transit, Soft Costs Related to Eligible Costs, Site Preparation	\$293,580,492

PROGRAM/ COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR RESTRICTED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	# OF BENE- FICIARIES	# OF ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
NPLH	1	\$647,467	3					New Construction, Acquisition & Rehabilitation of Affordable Rental Housing	
PIP	2	\$7,400,000							
PLHA	3	\$4,580,409							
REAP 2.0	2	\$53,037,323							
TAY	2	\$2,796,054							
County Total:	19	\$139,186,414	293	552	65	421	4		\$298,598,902
SAN FRANCISCO									
ACC	3	\$117,433,665	199	300				New Construction	\$44,886,998
HK	1	\$56,578,000						Acquisition and Rehabilitation, Capitalized Operating Subsidies	
HNMP	1	\$147,020							
IIG	1	\$8,091,600	259	262				Utilities, Environmental Mitigation/Remediation, Parking, Transit, Impact Fees, Soft Costs Related to Eligible Costs	

PROGRAM/ COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR RESTRICTED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	# OF BENE- FICIARIES	# OF ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
MFSN	3	\$42,276,922	89	292				New Construction, Environmental Mitigation/ Remediation, Utilities, Transit, Surface Improvements, Soft Costs Related to Eligible Costs, Site Preparation, Residential Parking (On Site), Landscape and Amenities, Site Acquisition, Impact Fees	\$234,710,025
NPLH	1	\$485,179	2					New Construction, Acquisition & Rehabilitation of Affordable Rental Housing	
PRP	4	\$48,285,343	170		26			General Rehabilitation	
TAY	1	\$2,346,109							
County Total:	15	\$275,643,838	719	854	26	0	0		\$279,597,023
SAN JOAQUIN									
Fed-ESG	1	\$199,467				8,109	5	Rapid Re-Housing (68), Street Outreach (4910), Emergency Shelter (3131), Homeless Management Information System (HMIS), Grant Administration	

PROGRAM/ COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR RESTRICTED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	# OF BENE- FICIARIES	# OF ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
HK	1	\$4,072,280	14		15			Acquisition and Rehabilitation, Capitalized Operating Subsidies	\$2,400,000
HNMP	1	\$148,385							
LGMG	1	\$3,195,138			94			Construction/ Rehabilitation	\$32,890,006
PIP	1	\$2,370,000							
PRP	3	\$4,520,577	26					General Rehabilitation	
REAP 2.0	1	\$10,612,515							
TAY	1	\$951,940							
County Total:	10	\$26,070,302	40	0	109	8,109	5		\$35,290,006
SAN LUIS OBISPO									
Fed-CDBG	1	\$500,000				30	1	Non-Congregate Homeless Shelter Operations	
Fed-ESG	1	\$114,049				820	4	Rapid Re-Housing (20), Emergency Shelter (800), Homeless Management Information System (HMIS), Grant Administration	
HK	2	\$12,167,629	43		71			Acquisition and Rehabilitation, Relocation Costs, Capitalized Operating Subsidies, New Construction	\$19,606,172
HNMP	1	\$48,705							

PROGRAM/ COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR RESTRICTED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	# OF BENE- FICIARIES	# OF ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
LHTF COM	1	\$1,200,000							
MFSN	1	\$10,851,831		53				New Construction	\$28,744,751
NPLH	1	\$2,034,961	8	8				Rental New Construction	\$949,780
PLHA	2	\$5,442,150							
TAY	1	\$469,861							
County Total:	11	\$32,829,186	51	61	71	850	5		\$49,300,703
SAN MATEO									
ACC	1	\$77,822,003	8	179				New Construction	
Fed-ESG	1	\$164,556				1,018	3	Rapid Re-Housing (18), Emergency Shelter (1000), Grant Administration	
FWHG	1	\$5,000,000	28	28				Acquisition of Manufactured Homes	
HNMP	1	\$47,790							
IIG	1	\$28,817,500	156	800				Site Preparation, Parking, Utilities, Surface Improvements, Landscape and Amenities, Environmental Mitigation/ Remediation, Transit, Soft Costs Related to Eligible Costs	

PROGRAM/ COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR RESTRICTED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	# OF BENE- FICIARIES	# OF ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
MFSN	3	\$42,863,794	102	212				New Construction, Soft Costs Related to Eligible Costs, Utilities, Transit, Surface Improvements, Residential Parking (On Site)	\$151,339,568
PIP	1	\$890,000							
TAY	1	\$247,225							
County Total:	10	\$155,852,868	294	1,219	0	1,018	3		\$151,339,568
SANTA BARBARA									
Fed-CDBG	1	\$3,534,908				2,936	1	Public Improvements - Sewer/Lift Station Project	
Fed-ESG	3	\$317,744				721	3	Rapid Re-Housing (35), Street Outreach (130), Emergency Shelter (556)	
FWHG	1	\$4,004,000	16	16				Self Help Technical Assistance, Homeownership Project Development	
HNMP	1	\$43,240							
MFSN	2	\$38,259,421	91	138				New Construction	\$40,819,442
REAP 2.0	1	\$5,839,412							
TAY	1	\$388,184							
County Total:	10	\$52,386,909	107	154	0	3,657	4		\$40,819,442

PROGRAM/ COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR RESTRICTED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	# OF BENE- FICIARIES	# OF ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
SANTA CLARA									
Fed-ESG	1	\$605,985				75	3	Rapid Re-Housing (25), Emergency Shelter (50), Grant Administration	
HK	3	\$97,980,583						New Construction, Capitalized Operating Subsidies, Acquisition or Rehabilitation	
HNMP	1	\$126,080							
LHTF COM	2	\$8,400,000							
MFSN	3	\$12,000,000		489				Residential Parking (On Site), Site Preparation, Residential Parking (On Site)	\$324,622,449
NPLH	1	\$588,012	2					New Construction, Acquisition & Rehabilitation of Affordable Rental Housing	
PLHA	4	\$5,372,196							
PRP	1	\$5,719,492			43			General Rehabilitation	
TAY	2	\$6,166,964							
County Total:	18	\$136,959,312	2	489	43	75	3		\$324,622,449

PROGRAM/ COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR RESTRICTED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	# OF BENE- FICIARIES	# OF ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
SANTA CRUZ									
ACC	1	\$29,044,745						New Construction	
Fed-ESG	2	\$151,867				43	2	Rapid Re-Housing (43), Homeless Management Information System (HMIS)	
FWHG	1	\$1,202,500	5	5				Mortgage Assistance, Self Help Technical Assistance	
HK	1	\$2,240,000	7		7			Acquisition or Rehabilitation, Purchase of Affordability Covenants, Capitalized Operating Subsidies	\$1,958,953
HNMP	1	\$26,400							
MFSN	1	\$16,825,714	120	121				New Construction	\$40,698,175
NPLH	1	\$18,174,282						Rental New Construction	
PLHA	2	\$2,027,779							
PRP	3	\$37,782,465	42		5			General Rehabilitation	
TAY	1	\$1,005,493							
County Total:	14	\$108,481,245	174	126	12	43	2		\$42,657,128

PROGRAM/ COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR RESTRICTED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	# OF BENE- FICIARIES	# OF ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
SHASTA									
Fed-ESG	2	\$348,092				145	3	Rapid Re-Housing (45), Emergency Shelter (100), Homeless Management Information System (HMIS)	
HNMP	1	\$26,400							
IIG	1	\$2,500,000	59	60				Surface Improvements, Environmental Mitigation/ Remediation, Parking	
REAP 2.0	1	\$2,243,909							
TAY	1	\$247,965							
County Total:	6	\$5,366,366	59	60	0	145	3		\$0
SIERRA									
County Total:			0	0	0	0	0		\$0
SISKIYOU									
Fed-CDBG	4	\$2,221,280	8	8		189	3	Construction Mitigation Business Assistance, Housing Rehabilitation, and Senior Snow Removal	\$50,000
Fed-HOME	1	\$4,890,000	24	46		24	1	Rental Acquisition/ Rehabilitation	
HNMP	1	\$6,370							

PROGRAM/ COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR RESTRICTED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	# OF BENE- FICIARIES	# OF ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
IIG	1	\$1,342,600	24	25				Site Preparation, Parking, Impact Fees, Utilities, Surface Improvements, Landscape and Amenities, Environmental Mitigation/ Remediation, Transit, Soft Costs Related to Eligible Costs	
PLHA	9	\$2,887,596							
REAP	1	\$687,038							
TAY	1	\$100,432							
County Total:	18	\$12,135,316	56	79	0	213	4		\$50,000
SOLANO									
Fed-ESG	1	\$112,267				7	1	Rapid Re-Housing (7)	
Fed-HOME	1	\$700,000	50	50		50	1	Tenant-Based Rental Assistance Program	
IIG	1	\$2,559,656	47	48				Site Preparation, Utilities, Surface Improvements, Landscape and Amenities, Environmental Mitigation/ Remediation, Parking, Other Capital Asset Costs	
LHTF COM	1	\$1,075,000							
PLHA	2	\$1,618,602							
TAY	1	\$603,437							
County Total:	7	\$6,668,962	97	98	0	57	2		\$0

PROGRAM/ COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR RESTRICTED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	# OF BENE- FICIARIES	# OF ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
SONOMA									
ACC	2	\$49,022,852	15	114					
Fed-ESG	1	\$181,256				1,218	3		
HK	3	\$30,952,161							
HNMP	1	\$49,160							
IIG	1	\$20,651,354	188	518					
LHTF COM	1	\$1,100,000							
MFSN	1	\$3,138,600		62					\$37,041,967
PRP	2	\$790,675	5		60				
TAY	1	\$776,595							
County Total:	13	\$106,662,653	208	694	60	1,218	3		\$37,041,967
STANISLAUS									
HNMP	1	\$63,270							
NPLH	1	\$2,300,000	7		7			Rental Rehabilitation with or without Acquisition, Rental New Construction, Capitalize Operating Subsidy Reserves	
PLHA	1	\$1,321,461							
REAP 2.0	1	\$7,535,242							
TAY	1	\$634,318							

PROGRAM/ COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR RESTRICTED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	# OF BENE- FICIARIES	# OF ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
Fed-ESG	1	\$279,967				1,580	4	Rapid Re-Housing (180), Emergency Shelter (1400), Homeless Management Information System (HMIS), Grant Administration	
County Total:	6	\$12,134,258	7	0	7	1,580	4		\$0
SUTTER									
Fed-CDBG	1	\$500,000				100	1	Start to Finish Residential Treatment	
Fed-HOME	1	\$300,000	5	5		5	1	Owner-Occupied Rehabilitation Program	
HNMP	1	\$9,105							
TAY	1	\$72,450							
County Total:	4	\$881,555	5	5	0	105	2		\$0
TEHAMA									
Fed-ESG	3	\$322,370				487	4	Rapid Re-Housing (80), Street Outreach (47), Emergency Shelter (360), Homeless Management Information System (HMIS)	
PLHA	3	\$1,712,139							
REAP	1	\$320,000							
County Total:	7	\$2,354,509	0	0	0	487	4		\$0

PROGRAM/ COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR RESTRICTED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	# OF BENE- FICIARIES	# OF ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
Fed-ESG	1	\$100,000				135	1	Emergency Shelter (135)	
HNMP	1	\$2,275							
PLHA	1	\$527,054							
TAY	1	\$6,988							
County Total:	4	\$636,317	0	0	0	135	1		\$0
TULARE									
Fed-CDBG	2	\$1,000,000	13	13		130	2		
Fed-ESG	1	\$199,784				121	1		
Fed-HOME	2	\$700,000	4	4		4	2		
FWHG	1	\$999,370	10	10					
HNMP	1	\$64,635							
MFSN	2	\$16,182,203	54	137					\$45,699,869
PLHA	1	\$503,808							
PRP	2	\$31,310,000	59						
TAY	1	\$584,773							
County Total:	13	\$51,544,573	140	164	0	255	5		\$45,699,869
TUOLUMNE									
Fed-CDBG	1	\$500,000				250	1	Food Bank Program	
HNMP	1	\$6,370							
PLHA	2	\$1,461,149							
TAY	1	\$62,890							
County Total:	5	\$2,030,409	0	0	0	250	1		\$0

PROGRAM/ COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR RESTRICTED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	# OF BENE- FIICIARIES	# OF ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
VENTURA									
ACC	2	\$65,799,986	17	119				New Construction	
Fed-ESG	1	\$146,267				90	4	Rapid Re-Housing (80), Emergency Shelter (10), Homeless Management Information System (HMIS), Grant Administration	
HNMP	1	\$60,535							
LHTF COM	1	\$5,000,000							
NPLH	1	\$9,043,715	34	70				Rental New Construction, Capitalize Operating Subsidy Reserves	\$10,825,538
TAY	1	\$560,662							
County Total:	7	\$80,611,165	51	189	0	90	4		\$10,825,538
YOLO									
ACC	1	\$24,764,027	59	60				New Construction	\$11,174,145
Fed-ESG	1	\$154,878				51	2	Rapid Re-Housing (46), Homeless Prevention (5)	
FWHG	1	\$5,000,000	30	30				Acquisition of Manufactured Homes	
HNMP	1	\$40,510							

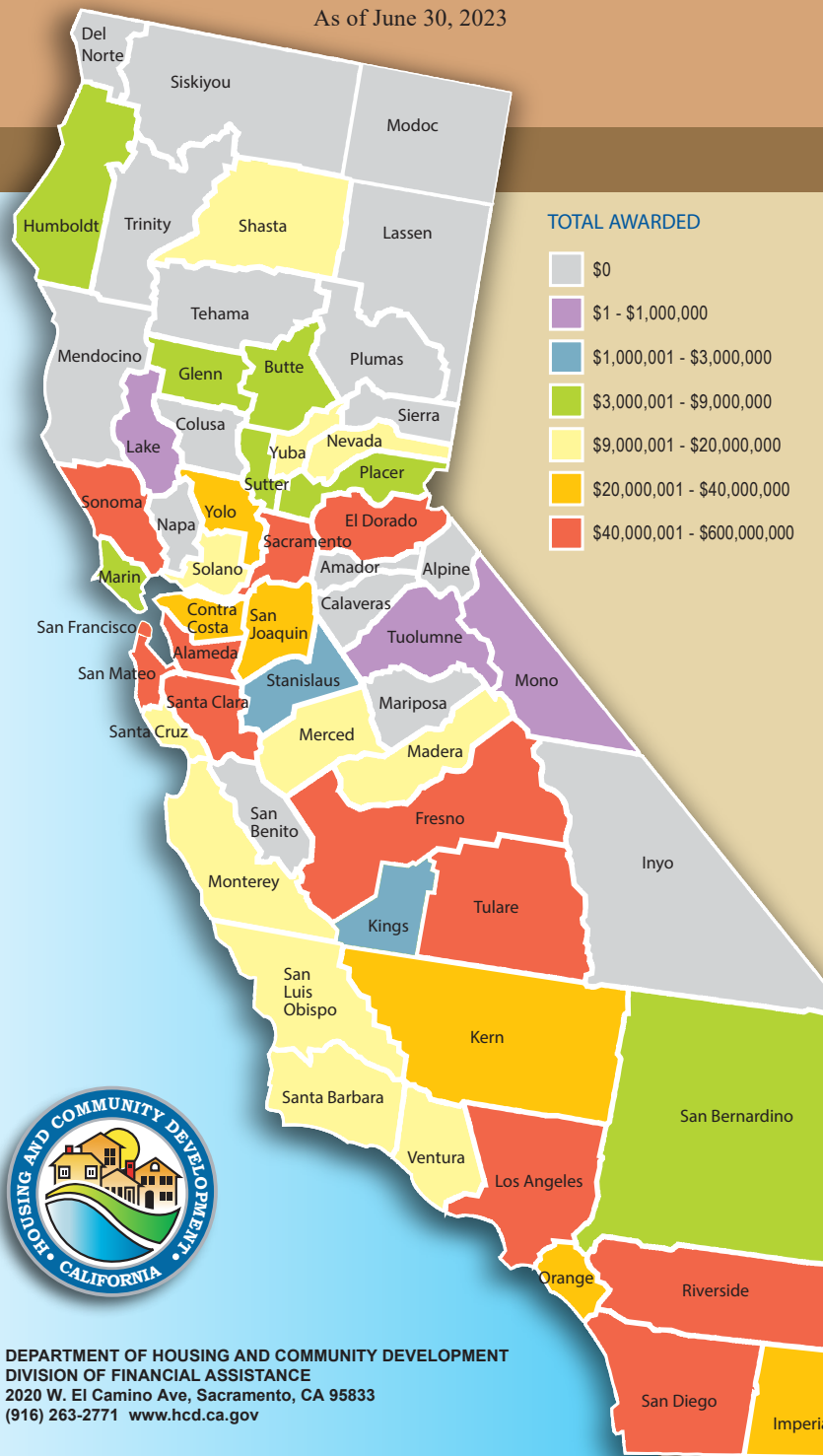
PROGRAM/ COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR RESTRICTED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	# OF BENE- FICIARIES	# OF ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
IIG	1	\$1,287,924	17	18				Site Preparation, Utilities, Surface Improvements, Landscape and Amenities, Environmental Mitigation/ Remediation, Transit, Impact Fees, Soft Costs Related to Eligible Costs	
PIP	1	\$970,000							
TAY	1	\$222,422							
County Total:	7	\$32,439,761	106	108	0	51	2		\$11,174,145
YUBA									
Fed-ESG	4	\$311,128				283	3	Rapid Re-Housing (83), Emergency Shelter (200), Homeless Management Information System (HMIS)	
Fed-HOME	1	\$5,788,142	31	32		31	1	Rental New Construction	
HNMP	1	\$15,475							
IIG	1	\$7,470,100	64	64				Site Preparation, Utilities, Surface Improvements, Landscape and Amenities, Impact Fees, Soft Costs Related to Eligible Costs	
PIP	1	\$960,000							
TAY	1	\$150,309							

PROGRAM/ COUNTY	# OF AWARDS	AWARD AMOUNTS	HCD ASSISTED OR RESTRICTED UNITS	NEW HOUSING UNITS	REHAB HOUSING UNITS	# OF BENE- FICIARIES	# OF ACTIVITIES	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
County Total:	9	\$14,695,154	95	96	0	314	4		\$0
ALL COUNTIES TOTAL	597	\$3,848,094,273	7,559	12,230	2,741	108,896	181		\$3,755,823,407

Proposition 1

Department of Housing and Community Development Total Amount Awarded by County

As of June 30, 2023



DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT
DIVISION OF FINANCIAL ASSISTANCE
2020 W. El Camino Ave, Sacramento, CA 95833
(916) 263-2771 www.hcd.ca.gov

COUNTY	Award Amount	Housing Units
ALAMEDA	\$272,162,692	2,095
ALPINE	\$-	-
AMADOR	\$-	-
BUTTE	\$7,550,000	55
CALAVERAS	\$-	-
COLUSA	\$-	-
CONTRA COSTA	\$36,560,835	432
DEL NORTE	\$-	-
EL DORADO	\$57,269,416	491
FRESNO	\$63,510,195	803
GLENN	\$6,905,287	36
HUMBOLDT	\$5,721,579	167
IMPERIAL	\$32,603,531	400
INYO	\$-	-
KERN	\$21,354,128	176
KINGS	\$1,350,000	13
LAKE	\$768,250	13
LASSEN	\$-	-
LOS ANGELES	\$624,049,373	6,848
MADERA	\$11,011,193	167
MARIN	\$5,758,500	22
MARIPOSA	\$-	-
MENDOCINO	\$-	-
MERCED	\$14,779,117	276
MODOC	\$-	-
MONO	\$981,000	8
MONTEREY	\$19,879,688	232
NAPA	\$-	-
NEVADA	\$9,187,917	48
ORANGE	\$22,503,284	361
PLACER	\$7,253,845	-
PLUMAS	\$-	-
RIVERSIDE	\$55,850,448	486
SACRAMENTO	\$71,395,958	570
SAN BENITO	\$-	-
SAN BERNARDINO	\$7,958,750	102
SAN DIEGO	\$165,980,491	1,905
SAN FRANCISCO	\$159,110,507	1,435
SAN JOAQUIN	\$37,253,430	527
SAN LUIS OBISPO	\$12,448,893	76
SAN MATEO	\$49,809,636	289
SANTA BARBARA	\$13,803,489	97
SANTA CLARA	\$77,666,903	876
SANTA CRUZ	\$39,903,133	636
SHASTA	\$10,539,015	158
SIERRA	\$-	-
SISKIYOU	\$-	-
SOLANO	\$12,914,194	65
SONOMA	\$69,408,882	941
STANISLAUS	\$2,266,000	22
SUTTER	\$6,494,968	32
TEHAMA	\$-	-
TRINITY	\$-	-
TULARE	\$51,491,578	528
TUOLUMNE	\$500,000	5
VENTURA	\$10,133,283	90
YOLO	\$23,884,016	124
YUBA	\$16,884,259	96
TOTAL	\$2,116,857,663	21,703

Total award amount includes \$178,164,000 from the Local Housing Trust Fund, which does not capture units at the time of award.

Version 22/23

Proposition 1C

	PROPOSITION 1C PROGRAMS	BOND ALLOCATION	¹ COMMITTED	AVAILABLE	NUMBER OF AWARDS	HOUSING UNITS	SHELTER SPACES	INCENTIVE UNITS	TOTAL UNITS
HCD	CalHome California Self-Help Housing Program (CSHHP) – Homeownership	\$365,914,470.00	\$8,177,115.49	\$44,607,610.71	42	634			634
	CalHome General and PDL – Homeownership		\$313,129,743.80		359	8,033			8,033
	Joe Serna, Jr. Farmworker Housing Grant Program (FWHG) – Other	\$135,000,000.00	\$86,885,081.28	\$48,114,918.72	85	5,384			5,384
	Multifamily Housing Program (MHP) – Rental	\$633,955,492.00	\$353,210,416.00	\$42,996,791.49	71	5,145			5,145
	Homeless Youth Housing (HY) – Rental		\$38,062,652.85		14	634			634
	Multifamily Housing Program – Supportive Housing (MHP-SH) - Rental		\$199,685,631.66		41	2,612			2,612
	Emergency Housing Assistance Program Capital Development (EHAP-CD) – Other	\$36,044,508.00	\$29,521,979.50	\$6,522,528.50	46		2,919		2,919

	PROPOSITION 1C PROGRAMS	BOND ALLOCATION	¹ COMMITTED	AVAILABLE	NUMBER OF AWARDS	HOUSING UNITS	SHELTER SPACES	INCENTIVE UNITS	TOTAL UNITS
HCD	Building Equity and Growth in Neighborhoods (BEGIN) - Homeownership	\$61,814,010.10	\$58,470,208.69	\$3,343,801.41	54	3,472			3,472
	Affordable Housing Innovation Program (AHIP-Catalyst) – Homeownership	\$67,271,519.90	\$7,400,000.00	\$4,571,519.90	8				0
	AHIP Golden State Acquisition Fund (GSAF) – Homeownership		\$23,250,000.00		1				0
	AHIP Local Housing Trust Fund Program (LHTF) – Homeownership		\$32,050,000.00		21				0
	Infill Infrastructure Grant Program (IIG) – Other (573 infrastructure projects awarded)	\$790,000,000.00	\$729,828,805.09	\$60,171,194.91	155	19,325			19,325
	Housing Related Parks Program (HRPP) – Other	\$200,000,000.00	\$188,909,139.77	\$11,090,860.23	347			61,992	61,992
	Transit-Oriented Development (TOD) – Rental and Other (56 infrastructure projects awarded)	\$300,000,000.00	\$282,279,179.84	\$17,720,820.16	52	5,727			5,727

	PROPOSITION 1C PROGRAMS	BOND ALLOCATION	¹ COMMITTED	AVAILABLE	NUMBER OF AWARDS	HOUSING UNITS	SHELTER SPACES	INCENTIVE UNITS	TOTAL UNITS
CalHFA	California Homebuyer's Downpayment Assistance Program (CHDAP)	\$200,000,000.00	\$190,416,339.00	\$9,583,661.00	29,840	29,840			29,840
CPCFA	² CALReUSE Remediation Program	\$60,000,000.00	\$55,000,000.00	\$5,000,000.00	34	6,138			6,138
	³ State Operations Costs		\$142,523,597.13	(\$142,523,597.13)					
	Grand Total	\$2,850,000,000.00	\$2,738,799,890.10	\$111,200,109.90	31,170	86,944	2,919	61,992	151,855
¹ Funding has been awarded but may not have been disbursed. Legislative appropriation may be somewhat higher. May also include reserves for defaults.									
² Administered by the California Pollution Control Financing Authority (CPCFA)									
³ Estimated costs incurred by HCD and CalHFA over the entire life of the bonds to provide the support to the bond programs that are expended from bond proceeds. These amounts are held in reserve to ensure their availability. Includes statewide costs (estimated costs charged by agencies other than the administering department such as State Treasurer's Office and State Controller's Office, over the life of the bonds. These amounts are held in reserve to ensure their availability.)									

Proposition 1C

Department of Housing and Community Development Total Amount Awarded by County

As of June 30, 2023



DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT
DIVISION OF FINANCIAL ASSISTANCE
2020 W. El Camino Ave, Sacramento, CA 95833
(916) 263-2771 www.hcd.ca.gov

COUNTY	Award Amount	Total Units
ALAMEDA	\$272,883,637	10,783
ALPINE	\$-	-
AMADOR	\$-	-
BUTTE	\$55,781,063	1,525
CALAVERAS	\$851,337	16
COLUSA	\$12,183	100
CONTRA COSTA	\$45,934,047	2,351
DEL NORTE	\$-	-
EL DORADO	\$1,008,911	63
FRESNO	\$51,514,366	3,702
GLENN	\$2,068,875	100
HUMBOLDT	\$9,689,959	436
IMPERIAL	\$11,827,913	586
INYO	\$-	-
KERN	\$51,563,352	2,543
KINGS	\$7,672,111	497
LAKE	\$6,494,389	271
LASSEN	\$-	-
LOS ANGELES	\$560,442,993	23,432
MADERA	\$4,501,021	420
MARIN	\$7,872,313	402
MARIPOSA	\$-	-
MENDOCINO	\$1,503,018	225
MERCED	\$16,774,128	688
MODOC	\$2,176,600	90
MONO	\$159,800	19
MONTEREY	\$20,992,173	944
NAPA	\$4,527,373	256
NEVADA	\$8,721,547	253
ORANGE	\$69,663,468	5,795
PLACER	\$10,077,581	530
PLUMAS	\$302,000	5
RIVERSIDE	\$64,846,825	3,844
SACRAMENTO	\$160,236,909	7,289
SAN BENITO	\$3,257,049	385
SAN BERNARDINO	\$27,267,228	2,106
SAN DIEGO	\$213,721,483	12,734
SAN FRANCISCO	\$215,717,283	8,623
SAN JOAQUIN	\$10,082,054	601
SAN LUIS OBISPO	\$14,314,764	1,030
SAN MATEO	\$16,757,842	1,030
SANTA BARBARA	\$4,210,500	1,022
SANTA CLARA	\$140,362,804	8,388
SANTA CRUZ	\$18,827,217	1,084
SHASTA	\$10,154,160	499
SIERRA	\$-	-
SISKIYOU	\$-	-
SOLANO	\$2,971,171	168
SONOMA	\$34,768,344	1,996
STANISLAUS	\$17,149,114	1,390
SUTTER	\$7,615,976	350
TEHAMA	\$1,999,950	40
TRINITY	\$450,000	10
TULARE	\$37,825,707	2,678
TUOLUMNE	\$1,286,692	303
VENTURA	\$45,137,816	2,450
YOLO	\$40,104,371	1,825
YUBA	\$-	-
Statewide*	\$23,250,000	0
TOTAL	\$2,337,331,418	115,877

Units include Shelter Spaces, Incentive Units, and Housing Units.

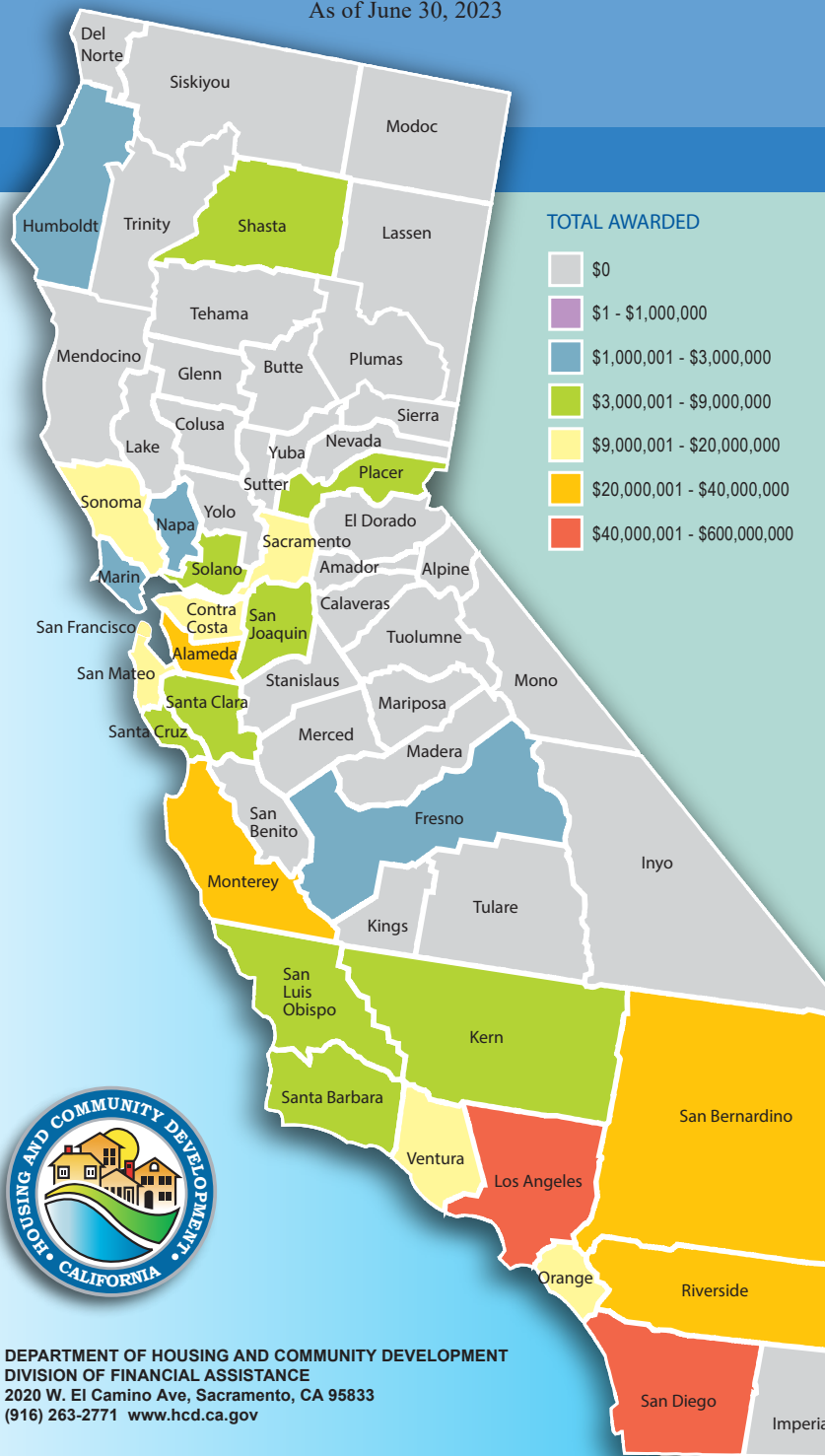
Total awards include one FY 2011-12 statewide Golden State Acquisition Fund award of \$23,250,000

Version 22/23

Proposition 41

Veterans Housing and Homelessness Prevention Program Department of Housing and Community Development Total Amount Awarded by County

As of June 30, 2023



DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT
DIVISION OF FINANCIAL ASSISTANCE
2020 W. El Camino Ave, Sacramento, CA 95833
(916) 263-2771 www.hcd.ca.gov

COUNTY	Award Amount	Total Units
ALAMEDA	\$30,628,017	427
ALPINE	\$-	-
AMADOR	\$-	-
BUTTE	\$-	-
CALAVERAS	\$-	-
COLUSA	\$-	-
CONTRA COSTA	\$19,102,161	200
DEL NORTE	\$-	-
EL DORADO	\$-	-
FRESNO	\$2,600,000	40
GLENN	\$-	-
HUMBOLDT	\$1,125,000	50
IMPERIAL	\$-	-
INYO	\$-	-
KERN	\$3,544,000	81
KINGS	\$-	-
LAKE	\$-	-
LASSEN	\$-	-
LOS ANGELES	\$213,357,073	2,609
MADERA	\$-	-
MARIN	\$3,000,000	24
MARIPOSA	\$-	-
MENDOCINO	\$-	-
MERCED	\$-	-
MODOC	\$-	-
MONO	\$-	-
MONTEREY	\$21,133,840	181
NAPA	\$2,813,562	70
NEVADA	\$-	-
ORANGE	\$11,792,198	107
PLACER	\$4,418,534	75
PLUMAS	\$-	-
RIVERSIDE	\$38,712,522	483
SACRAMENTO	\$11,000,595	119
SAN BENITO	\$-	-
SAN BERNARDINO	\$21,955,133	198
SAN DIEGO	\$49,867,973	541
SAN FRANCISCO	\$20,000,000	224
SAN JOAQUIN	\$6,802,600	49
SAN LUIS OBISPO	\$4,562,355	118
SAN MATEO	\$17,000,000	135
SANTA BARBARA	\$7,932,097	99
SANTA CLARA	\$7,698,254	135
SANTA CRUZ	\$5,321,586	50
SHASTA	\$3,787,170	30
SIERRA	\$-	-
SISKIYOU	\$-	-
SOLANO	\$3,577,535	39
SONOMA	\$10,913,750	67
STANISLAUS	\$-	-
SUTTER	\$-	-
TEHAMA	\$-	-
TRINITY	\$-	-
TULARE	\$-	-
TUOLUMNE	\$-	-
VENTURA	\$17,840,808	220
YOLO	\$-	-
YUBA	\$-	-
TOTAL	\$540,486,763	6,371
Units are Housing Units		

Version 22/23

Proposition 46

	PROPOSITION 46 PROGRAMS	BOND ALLOCATION	¹ COMMITTED	AVAILABLE	NUMBER OF AWARDS	HOUSING UNITS	SHELTER SPACES	INCENTIVE UNITS	TOTAL UNITS
HCD	California Self-Help Housing Program (CSHHP) - Homeownership	\$163,426,391.43	\$8,852,338.96	\$23,260,280.98	67	966			966
	CalHome General - Homeownership		\$129,167,555.01		254	4,596			4,596
	Exterior Accessibility Grants for Renters (EAGR) - Homeownership		\$2,146,216.48		12	659			659
	Joe Serna, Jr. Farmworker Housing Grant Program (FWHG)	\$200,000,000.00	\$139,813,666.83	\$39,269,358.17	98	6,839			6,839
	Joe Serna Farmworker - Migrant Farmworker Housing		\$20,916,975.00		23	1,166			1,166
	Emergency Housing Assistance Program Capital Development (EHAP-CD) - Other	\$185,500,160.49	\$170,592,090.53		242		10,217		10,217
	Jobs Housing Balance/ Workforce Housing Reward Program	\$100,000,000.00	\$93,241,421.39	\$6,758,578.61	353			46,666	46,666
	Building Equity and Growth in Neighborhoods (BEGIN)	\$41,573,608.57	\$39,178,773.51	\$2,394,835.06	56	2,759			2,759

	PROPOSITION 46 PROGRAMS	BOND ALLOCATION	¹ COMMITTED	AVAILABLE	NUMBER OF AWARDS	HOUSING UNITS	SHELTER SPACES	INCENTIVE UNITS	TOTAL UNITS
HCD	Multifamily Housing Program (MHP) - Rental includes Nonresidential Supportive Services Space (NSSS) and Downtown Rebound	\$1,108,936,690.97	\$770,506,901.00	\$78,921,694.63	140	12,115			12,115
	Multifamily Housing Program - Supportive Housing (MHP-SH) - Rental		\$195,909,295.00		73	3,591			3,591
	Governor's Homeless Initiative (GHI) - Rental		\$35,195,174.00		15	475			475
	Local Housing Trust Fund (LHTF) - Homeownership		\$23,816,453.00		18				0
	Code Enforcement Grant Program		\$4,587,173.34		30				0
	Administration Costs		\$93,219,517.96	(\$93,219,517.96)					
	HCD Grand Total	\$1,799,436,851.46	\$1,727,143,552.01	\$72,293,299.45	1,381	33,166	10,217	46,666	90,049
CalHFA	Homeownership Programs								
	Mortgage Insurance Program	\$9,667,902.53	\$9,667,902.53			528			528
	³ School Facility Fee Down Payment Assistance Program (SFF)	\$50,000,000.00	\$50,000,000.00			10,660			10,660
	Extra Credit Teacher Home Purchase Program (ECTP)	\$22,641,802.00	\$22,641,802.00			1,891			1,891

	PROPOSITION 46 PROGRAMS	BOND ALLOCATION	¹ COMMITTED	AVAILABLE	NUMBER OF AWARDS	HOUSING UNITS	SHELTER SPACES	INCENTIVE UNITS	TOTAL UNITS
CalHFA	Homeownership in Revitalization Areas Program (HIRAP)	\$11,150,000.00	\$11,150,000.00			484			484
	California Homebuyer's Downpayment Assistance Program (CHDAP)	\$151,961,740.47	\$151,961,740.47			18,558			18,558
	³ Preservation Program	\$10,563,148.54	\$10,418,460.00			408			408
	Residential Development Loan Program (RDLP)	\$44,578,555.00	\$44,578,555.00		12	604			604
	² State Operations Costs		\$144,688.54						
	CalHFA Grand Total	\$300,563,148.54	\$300,563,148.54	\$0.00	12	33,133	0	0	33,133

¹Funding listed as committed has been awarded but may not have been disbursed. Legislative appropriation may be somewhat higher. May also include reserves for defaults. CalHFA has committed all original total available funds.

² Estimated costs incurred by HCD and CalHFA over the entire life of the bonds to provide the support to the bond programs that are expended from bond proceeds. These amounts are held in reserve to ensure their availability. Includes Statewide costs (estimated costs charged by agencies other than the administering department such as State Treasurer's Office and State Controller's Office, over the life of the bonds. These amounts are held in reserve to ensure their availability).

³CalHFA program commitments are higher than total available (amounts in italics) as awards were made from repaid funds.

Proposition 46

Department of Housing and Community Development
Total Amount Awarded by County

As of June 30, 2023



DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT
DIVISION OF FINANCIAL ASSISTANCE
2020 W. El Camino Avenue, Sacramento, CA 95833
(916) 263-2771 www.hcd.ca.gov

COUNTY	Award Amount	Total Units
ALAMEDA	\$177,200,768	5,251
ALPINE	\$-	-
AMADOR	\$2,600,000	46
BUTTE	\$10,394,818	543
CALAVERAS	\$-	-
COLUSA	\$1,204,750	19
CONTRA COSTA	\$52,028,318	3,266
DEL NORTE	\$5,354,260	171
EL DORADO	\$2,597,956	1,010
FRESNO	\$42,162,841	3,066
GLENN	\$1,257,450	134
HUMBOLDT	\$2,703,218	340
IMPERIAL	\$29,433,174	1,772
INYO	\$1,000	2
KERN	\$34,289,073	2,477
KINGS	\$7,090,530	428
LAKE	\$4,155,991	374
LASSEN	\$405,012	64
LOS ANGELES	\$244,780,806	15,674
MADERA	\$10,598,640	773
MARIN	\$22,417,565	500
MARIPOSA	\$470,842	6
MENDOCINO	\$5,081,749	349
MERCED	\$18,330,544	883
MODOC	\$3,000,000	42
MONO	\$3,473,908	285
MONTEREY	\$31,781,023	1,230
NAPA	\$23,416,077	703
NEVADA	\$12,281,321	759
ORANGE	\$33,760,337	3,184
PLACER	\$4,570,136	1,430
PLUMAS	\$51,725	96
RIVERSIDE	\$70,814,708	5,178
SACRAMENTO	\$67,395,930	6,386
SAN BENITO	\$3,030,500	583
SAN BERNARDINO	\$26,434,677	1,753
SAN DIEGO	\$131,179,449	6,947
SAN FRANCISCO	\$136,874,312	3,123
SAN JOAQUIN	\$10,776,697	377
SAN LUIS OBISPO	\$4,872,805	576
SAN MATEO	\$27,541,891	1,134
SANTA BARBARA	\$11,143,473	991
SANTA CLARA	\$80,731,177	3,546
SANTA CRUZ	\$29,809,518	765
SHASTA	\$1,898,759	570
SISKIYOU	\$1,055,362	280
SOLANO	\$17,824,021	811
SONOMA	\$75,210,694	3,371
STANISLAUS	\$8,017,145	1,065
SUTTER	\$1,140,471	467
TEHAMA	\$2,785,593	418
TRINITY	\$1,057,560	21
TULARE	\$18,867,923	2,296
TUOLUMNE	\$3,575,935	117
VENTURA	\$55,474,683	1,290
YOLO	\$18,443,713	1,796
YUBA	\$1,762,666	107
Various*	\$20,478,561	1,204
TOTAL*	\$1,615,092,055	90,049

Units include Shelter Spaces, Incentive Units, and Housing Units.

*Total includes \$20,478,561 and 1,204 units awarded to various counties as a consolidated district or jurisdiction.

Version 22/23

Multifamily Housing Program – Supportive Housing (Tenant Characteristics)

California's Multifamily Housing Program – Supportive Housing (SH-MHP) helps fund housing that is both affordable and includes supportive services.

Purpose: Provide affordable homes for people who need extra support to live stable lives. (Affordable rental housing)

- **Serves:** People with disabilities, people experiencing or at risk of homelessness, others who need extra support.
- **Funded by:** Voter-approved housing bond funds from the Housing and Emergency Trust Fund Acts of 2002 (Proposition 46) and 2006 (Proposition 1C).

Those who use funding from the MHP-SH are required to submit reports to HCD describing the characteristics of their tenants, beginning the second year after the housing is occupied. For 2022-23, HCD received reports from 116 of 125 MHP-SH developments. The 116 developments include 3,240 units restricted under MHP-SH and were occupied by 3,266 tenant households during some part of the reporting period.¹

Prior to moving into supportive housing:

- 74.8 percent of the tenant households experienced homelessness.
- 25.2 percent were at risk of homelessness (a person is considered “at risk of homelessness” if their income is

less than 20 percent of California's median income). Units funded by MHP-SH are required to be occupied by people who require supportive services in one or more of five specific categories. Of the 3,266 tenant households described in the reports:

- 60.7 percent were living with mental illness.
- 20.1 percent had a long-term chronic health condition.
- 8.6 percent were living with chronic substance abuse.
- 5.7 percent had a developmental disability.
- 4.9 percent were living with HIV/AIDS.

¹ There are more households than there are units because some units were vacated by a tenant and re-rented to a second tenant during part of the reporting year.

MHP-SH HOUSEHOLD ANNUAL INCOME

ANNUAL INCOME	TENANT HOUSEHOLDS	PERCENTAGE*
\$5,000 or less	660	20.2%
\$5,001 to \$10,000	211	6.5%
\$10,001 to \$15,000	1,700	52.0%
\$15,001 to \$20,000	254	7.8%
Greater than \$20,000	441	13.5%

The primary source of this income was public disability programs — 58.6 percent of the tenants received income from Supplemental Security Income, Social Security Disability, or Veterans Disability. Approximately 9.9 percent received income from employment.

MHP-SH HOUSEHOLD SOURCES OF INCOME

SOURCES OF INCOME	TENANT HOUSEHOLDS	PERCENTAGE*
Public Disability Assistance	1,915	58.6%
Retirement Income	548	16.8%
General Assistance	436	13.4%
Employment	325	9.9%
Other	161	4.9%
CalWORKs	86	2.6%
Unemployment Insurance	14	.4%

*May include more than one source of income per tenant household.

These households largely remained stable, as 78.9 percent lived in their unit for more than two years and 90.3 percent of households lived in their unit for more than one year.

MHP-SH OCCUPANCY LENGTH

LENGTH OF STAY	TENANT HOUSEHOLDS	PERCENTAGE*
6 months or less	139	4.3%
Over 6 months to 1 year	178	5.4%
Over 1 year to 2 years	372	11.4%
Over 2 years	2,577	78.9%

Our Commitment to Diversity, Equity, and Inclusion

Who We Are

The State of California is the largest employer in the state. As one of the most ethnically and culturally diverse states in the nation, it stands to reason that diversity is synonymous with California. Diversity and inclusion are often grouped together to describe a wide range of diversity efforts. But they are different. Diversity is the combination of varied demographics and experiences reflected in the workplace.

Inclusion, on the other hand, is recognizing and valuing all employee perspectives and contributions. It has been described as inviting, fair and respectful, and enabling people to realize their capabilities. Whereas diversity is a measure of the composition of an organization, inclusion is the measure of how successfully that organization has built its culture to reflect its composition.

This distinction is important because diversity alone does not drive inclusion. Without inclusion, the crucial connections that attract diverse talents, encourage their participation, foster innovation, and lead to business growth will not happen. Diversity is an important first step, but inclusion must be the long-term focus.

Diversity is a key driver of innovation and a critical component of business success. It is recognized that a diverse set of experiences, perspectives, backgrounds, and talents is crucial to foster innovation and the development of new ideas. A diverse civil service workforce is vital to align with the diverse people and communities throughout the state that it serves, and essential to attract and retain a diverse talent pool. This report provides data on HCD employee demographics, and in some instances, on

comparable demographics of California's civil service employees, the relevant labor force, and California's population.

Correspondingly important is equity, which is often confused with equality. Equality assumes we are all the same and are starting from the same place, regardless of circumstance. Whereas equity distributes resources based on individual need and intends to close the gap so that race or other factors do not predict one's success, while also improving outcomes for all. At HCD, we measure workforce equity and leverage our internal diverse workforce to influence equitable outcomes in the service of our mission.

Our Framework: Key Pillars for Success

True diversity is inclusive, comprehensive, and measurable. HCD's strategic approach is to integrate diversity, equity, and inclusion (DEI) into all aspects of the workplace culture. HCD models three pillars for success, each equally important and interdependent of the other:

Workforce

- We recruit and retain high-performance teams inclusive of our state's rich diversity.

Workplace

- We actively educate our leadership and staff to increase awareness and create an inclusive culture, understanding the skills that lead to greater quality, respect, and accountability.

Marketplace

- We serve our community with sensitivity to their diverse perspectives and leverage our internal workforce and workplace to influence equitable outcomes in the marketplace.

Our Journey

In 2018, HCD decided to infuse diversity, equity, and inclusion in our workplace culture, and we've been committed to meaningful and lasting change ever since.

Fiscal year 2018-19 wasn't just a year; it was a shining milestone. With unwavering commitment, we masterfully crafted a DEI Framework Action Plan in partnership with GARE (Government Alliance on Race and Equity), boldly incorporated a DEI statement in all our job postings, pioneered diversity-centric interview questions, reignited the Upward Mobility Program, and ignited groundbreaking "Can We Chat" sessions.

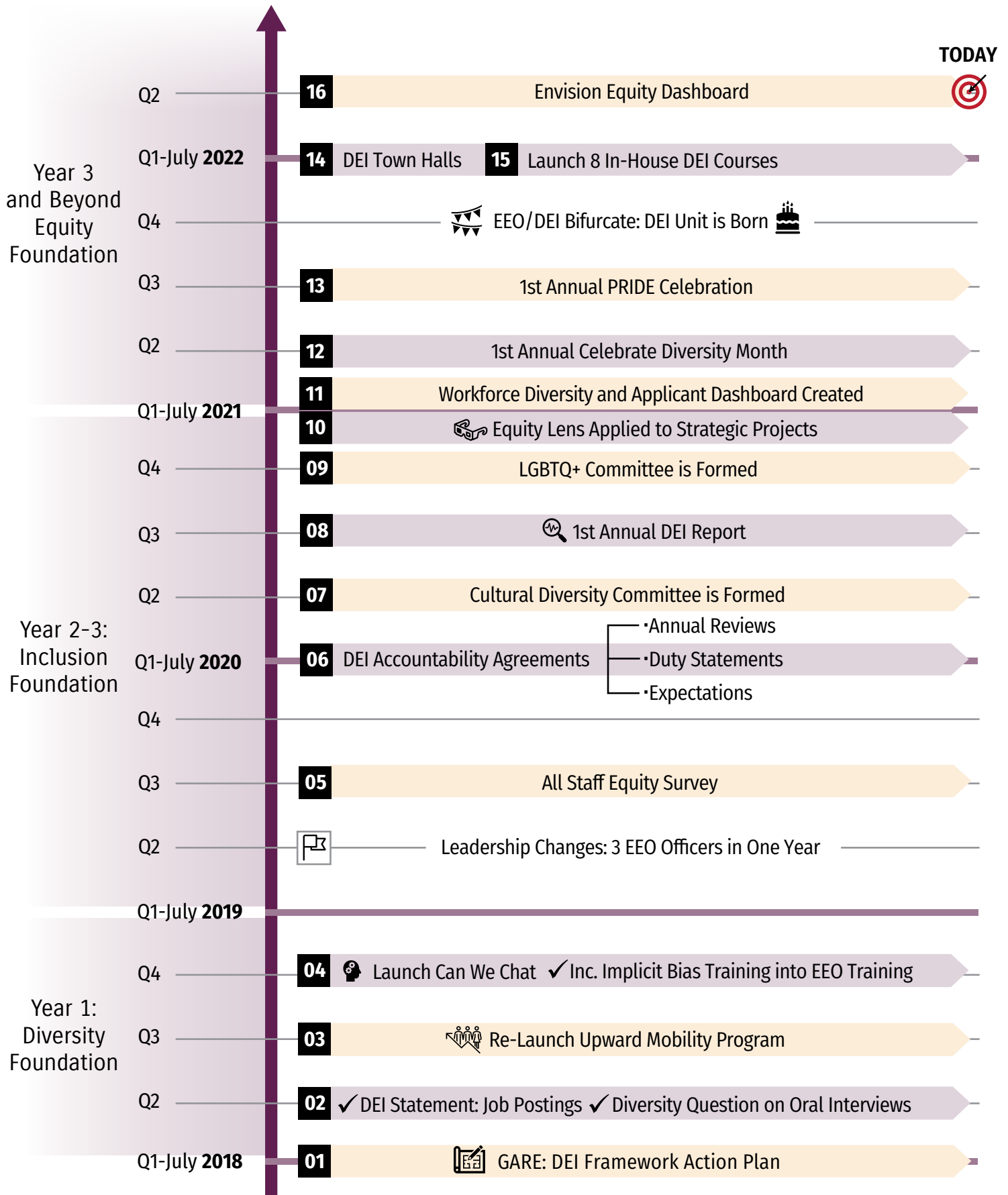
As we moved into fiscal years 2020-21 and 2021-22, our dedication remained unwavering. With a solid diversity foundation, we soared to new horizons, laser-focused on nurturing an inclusive workforce and workplace. Our newly

minted Cultural Diversity and LGBTQ+ Committees took flight, launching dynamic, engaging, and informative month-long 'Celebrate Diversity' and 'Pride' celebrations, respectively. Among the milestones of 2021-22, the standout was our Diversity Applicant Dashboard, empowering leadership with real-time demographic insights. And our journey of innovation didn't stop there. We celebrated the launch of our comprehensive all-staff equity survey, cemented DEI accountability agreements, and published our inaugural DEI report. Due to the increasing innovative initiatives and their importance, we transitioned DEI responsibilities from the Equal Employment Opportunity (EEO) Office to a new Diversity, Equity, and Inclusion Unit.

With the DEI Unit now in place, we've unveiled nine DEI Unit training courses, fostered an open dialogue with a DEI town hall, and are in the process of creating a dedicated DEI dashboard.

Our journey so far is a testament to our resilience and vision. While we are incredibly proud of our accomplishments, it's clear we still have a lot of work yet to do.

DEI'S JOURNEY ROADMAP



DEI's Journey Roadmap

Our Workforce, Our People

One of our greatest strengths is our workforce, which comprises employees from many different racial and ethnic cultural backgrounds, abilities, and generations working together to create a diverse and inclusive workforce and workplace that increases equity in the marketplace.

Generational Diversity

Our diversity isn't limited to ethnicity and gender. We're five generations of public employees working together. While

generationally we may embrace different values, we all share a commitment to public service and our mission.

As of June 30, 2023, according to data from the California Department of Human Resources, HCD employs 1,119 individuals from across five different generations. The table below shows our generational diversity by California Populations, from fiscal year 2019 to 2023, as it compares to the California population and the California labor force. On the following page, the first table shows gender diversity by California populations for FY 2022-23, and depicts how our generational diversity has changed over time.

GENERATIONAL DIVERSITY BY CALIFORNIA POPULATIONS, SINCE FY 2019-20

GENERATION	CA POPULATION	CA STATE EMPLOYEES	HCD 2019-20	HCD 2020-21	HCD 2021-22	HCD 2022-23
Generation Z: 2012-1993 (<29)	32.0%	8.7%	0.0%	8.0%	8.9%	2.9%
Millennials: 1992- 1981 (30-41)	16.0%	26.6%	29.0%	29.0%	31.8%	36.8%
Generation X: 1980-1965 (42-57)	22.0%	42.5%	45.0%	41.0%	40.9%	44.0%
Baby Boomers: 1964-1946 (58-76)	23.0%	22.2%	25.7%	22.0%	18.2%	16.2%
Traditionalists: 1945-1925 (+77)	7.0%	0.0%	0.3%	0.0%	0.2%	0.2%

Gender Diversity

Gender diversity is impressive within HCD. Roughly 58 percent of HCD's workforce identifies as female, 41 percent identify as men, and less than one percent identify as non-binary. Below are two charts that depict our three-year gender diversity trend compared to California's population and California civil service workforce.

GENDER DIVERSITY BY CALIFORNIA POPULATIONS, FY 2022-23

GENDER	CA POPULATION	CA LABOR FORCE	CA STATE EMPLOYEES	HCD 2022-23
Female	50%	50%	46%	58%
Male	50%	50%	54%	42%
Non-binary	NA	NA	NA	0.3%

HCD GENDER DIVERSITY, SINCE FY 2019-20

GENDER	HCD 2019-20	HCD 2020-21	HCD 2021-22	HCD 2022-23
Female	55%	56%	58%	58%
Male	45%	44%	42%	42%
Non-binary	NA	0.1%	0.3%	0.3%

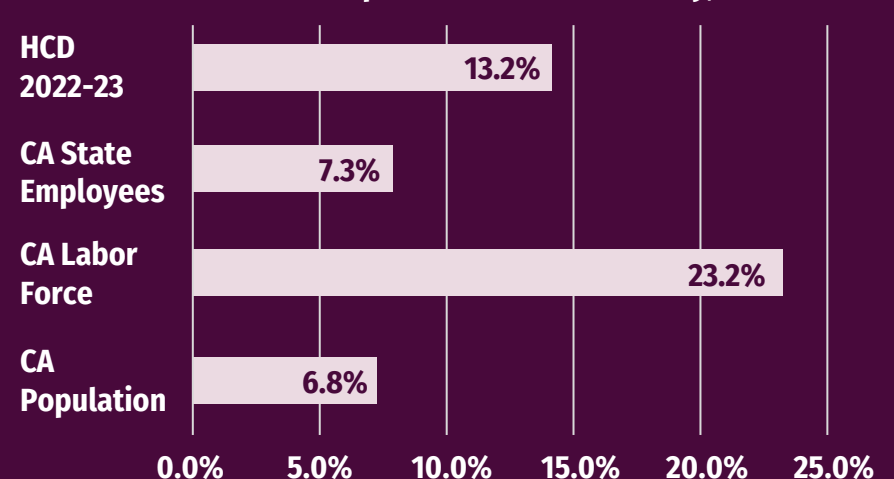
Employees with Disabilities

As of the June 30, 2023, CalHR 5102 Report, approximately 147 team members, or 13.2 percent, self-identified as persons with disabilities, which is below the 16.6-percent parity threshold set by the California Department of Human Resources (CalHR). Approximately eight management team members, or 15.1 percent, self-identify as persons with disabilities.

HCD EMPLOYEES WITH A DISABILITY, SINCE FY 2019-20

FISCAL YEAR	HCD EMPLOYEES WITH DISABILITIES
2022-23	13.2%
2021-22	14.2%
2020-21	15.0%
2019-20	17.4%

Percent of California Populations with a Disability, FY 2022-23



Ethnic Diversity

Our aspirational goal is that our talented workforce is reflective of California's communities for which we serve.

The racial and ethnic categories used in this report are defined by the California Department of Human Resources State Employee [Race and Ethnicity Questionnaire](#). The definitions for these categories are in Appendix A, on page 166.

The table below shows HCD's ethnic representation overall compared to [California's population](#) as of June 30, 2023. California's labor force and California's state employees.

Please note that for comparison purposes, in this and following tables, we collapsed racial and ethnic categories for comparison purposes, as different data sources provide different demographic options to respondents.

TABLE 6: PERCENT OF CALIFORNIA POPULATIONS, ACROSS RACIAL AND ETHNIC GROUPS, FY 2022-23

RACE/ETHNICITY	CA STATE POPULATION - COMBINED	CA LABOR FORCE	CA STATE EMPLOYEES	HCD 2022-23
American Indian or Alaska Native Alone	0.2%	1.0%	0.6%	0.7%
Asian – Combined	15.0%	11.5%	18.1%	18.3%
Black or African American Alone	5.3%	3.8%	8.2%	8.6%
Hispanic or Latino Alone	40.2%	28.1%	25.8%	17.1%
Native Hawaiian and Other Pacific Islander, Alone	0.4%	0.3%	0.8%	1.8%
White Alone	34.3%	28.8%	37.1%	44.0%
Multiple Races	4.2%	12.7%	9.4%	9.4%
Other Races	0.6%	13.8%	0.0%	0.0%

PERCENT OF HCD EMPLOYEES, BY RACIAL AND ETHNIC GROUPS, SINCE FY 2019-20

RACE/ETHNICITY	HCD 2019-20	HCD 2020-21	HCD 2021-22	HCD 2022-23
American Indian or Alaska Native	0.7%	1.2%	0.8%	0.7%
Asian - Cambodian	0.0%	0.0%	0.0%	0.0%
Asian - Chinese	3.1%	4.3%	3.6%	3.4%
Asian - Filipino	2.0%	2.4%	2.3%	2.7%
Asian - Indian	2.3%	3.2%	3.9%	3.9%
Asian - Japanese	0.9%	0.7%	0.9%	1.3%
Asian - Korean	0.3%	0.4%	0.3%	0.4%
Asian - Laotian	0.1%	0.2%	0.1%	0.4%
Asian - Other	2.7%	3.1%	3.2%	3.1%
Asian - Vietnamese	2.7%	3.1%	2.9%	3.1%
Black or African American	9.8%	8.6%	8.4%	8.6%
Hispanic or Latino	19.3%	18.0%	17.0%	17.1%
Pacific Islander - Guamanian	0.3%	0.2%	0.3%	0.3%
Pacific Islander - Hawaiian	0.1%	0.1%	0.1%	0.3%
Pacific Islander - Other	1.1%	1.4%	1.2%	1.3%
Pacific Islander - Samoan				0.0%
White	48.6%	47.8%	44.6%	44.0%
Multiple Races	5.8%	5.4%	10.4%	9.4%

Language

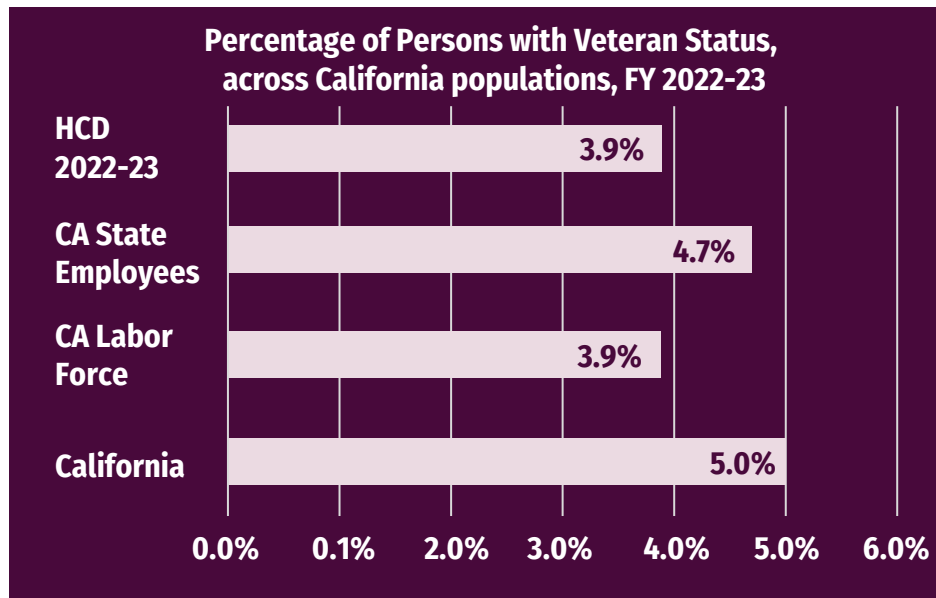
HCD employees speak 17 different languages! Of those individuals, almost half are certified bilingual Spanish and English speakers. To ensure access to our services and information for non-English and limited-English speakers, HCD recruits bilingual staff for designated public contact positions that we list on the HCD Bilingual Directory. In addition, non-certified employees volunteer to provide interpretive services on an as-needed basis.

Veterans: Hiring our Heroes

The accompanying graphic and table represent HCD's veteran data as of the June 30, 2023, CalHR 5102 Report, compared to California's population, labor force and California state employees:

**PERCENTAGE OF HCD EMPLOYEES WITH VETERAN STATUS,
SINCE FY 2019-20**

FISCAL YEAR	HCD EMPLOYEES WITH VETERAN STATUS
2022-23	3.9%
2021-22	3.9%
2020-21	4.7%
2019-20	4.4%



Acquiring Diverse Talent

External New Hires by Gender and Ethnicity

According to State Controller's Office data from July 1, 2022, to June 30, 2023, approximately 243 new team members joined HCD.

At right is a snapshot of HCD's four-year trend for talent acquisition by gender. The table below represents HCD hiring by race and ethnicity for the same time period.

HCD HIRING, BY GENDER, SINCE FY 2019-20

GENDER	HCD 2019-20	HCD 2020-21	HCD 2021-22	HCD 2022-23
Female	60.8%	58.2%	59.0%	60.3%
Male	39.2%	40.8%	41.0%	39.7%
Non-binary	NA	0.0%	0.0%	0.0%
Unidentified	0.0%	1.0%	0.0%	0.0%

HCD HIRING, BY RACE AND ETHNICITY, SINCE FY 2019-20

RACE/ETHNICITY	HCD 2019-20	HCD 2020-21	HCD 2021-22	HCD 2022-23
American Indian or Alaska Native	0.5%	2.2%	0.5%	0.4%
Asian - Combined	13.9%	22.9%	24.4%	20.2%
Black or African American	9.4%	8.6%	11.0%	9.5%
Hispanic or Latino	20.8%	16.5%	19.0%	17.7%
Native Hawaiian and Other Pacific Islander (Combined)	1.9%	2.2%	1.2%	1.2%
White	41.7%	43.3%	43.0%	33.3%
Multiple Races	6.9%	2.5%	0.9%	17.7%
Unidentified	4.9%	1.8%	0.0%	0.0%

Internal Advancement by Gender and Ethnicity

According to State Controller's Office data from July 1, 2022, to June 30, 2023, approximately 149 existing team members were promoted, compared to 141 in 2021-22, 127 in 2020-21, and 109 during the 2019-20 fiscal year. In summary, HCD promoted a total of 377 employees since July 1, 2019. These tables show our three-year internal promotions data trends.

TOTAL HCD INTERNAL ADVANCEMENT SINCE FY 2019-20

FISCAL YEAR	TOTAL NUMBER OF PROMOTED EMPLOYEES
2022-23	149
2021-22	141
2020-21	121
2019-20	109

HCD INTERNAL ADVANCEMENT BY GENDER AND ETHNICITY, SINCE FY 2019-20

GENDER	HCD 2019-20	HCD 2020-21	HCD 2021-22	HCD 2022-23
Female	50.5%	51.2%	61.0%	59.7%
Male	49.5%	48.8%	39.0%	40.3%

HCD ADVANCEMENT BY RACE AND ETHNICITY, SINCE FY 2019-20

RACE/ETHNICITY	HCD 2019-20	HCD 2020-21	HCD 2021-22	HCD 2022-23
African American/Black	4.6%	7.1%	12.1%	6.0%
American Indian or Alaska Native	1.8%	0.0%	2.1%	0.7%
Asian	23.8%	13.4%	21.0%	21.5%
Hispanic/Latino	13.7%	18.9%	15.0%	18.1%
Multiracial/Other	5.5%	7.1%	1.4%	21.5%
Native Hawaiian Pacific Islander	0.9%	6.3%	2.1%	2.0%
Unidentified	0.2%	0.8%	0.0%	0.0%
White	49.5%	46.4%	46.3%	30.2%

Attrition by Gender and Ethnicity

According to State Controller's Office data from July 1, 2022, to June 30, 2023, approximately 63 team members left HCD.

At right is a snapshot, by gender, of those who left HCD over a three-year period. The table below represents team members who left, by race and ethnicity, over the same time period.

HCD ATTRITION, BY GENDER, SINCE FY 2019-20

GENDER	HCD 2019-20	HCD 2020-21	HCD 2021-22	HCD 2022-23
Female	60.8%	58.2%	59.0%	60.3%
Male	39.2%	40.8%	41.0%	39.7%
Non-binary	NA	0.0%	0.0%	0.0%
Unidentified	0.0%	1.0%	0.0%	0.0%

HCD ATTRITION, BY RACE AND ETHNICITY, SINCE FY 2019-20

RACE/ETHNICITY	HCD 2019-20	HCD 2020-21	HCD 2021-22	HCD 2022-23
African American/Black	15.4%	12.6%	9.0%	9.9%
American Indian or Alaskan Native	0.0%	1.0%	1.2%	1.2%
Asian (Combined)	8.2%	14.5%	21.0%	27.0%
Hispanic/Latino (Combined)	10.3%	21.4%	20.8%	14.8%
Multiracial/Other	2.8%	4.9%	8.0%	0.0%
Native Hawaiian/Pacific Islander	3.0%	1.0%	1.0%	1.2%
Unidentified	12.3%	8.7%	0.0%	0.0%
White	48.0%	35.9%	39.0%	45.7%

Diversity in Leadership

Leaders make decisions that affect the products and services we deliver to Californians and our team members. Diverse leadership teams make better decisions, and in turn create better products and services for all Californians.

There are 11 team members that represent the Executive Leadership Team (ELT) which consists of the Director, Chief Deputy Director, and Deputy Directors. There are 19 team members that represent the Senior Leadership Team (SLT) which include Assistant Deputy Directors (CEAs and Governor's appointees).

One hundred and eighty-four team members make up the Management Team, which includes employees in designated Manager and Supervisor classifications (excluding Program Technician Supervisor series).

HCD EXECUTIVE AND SENIOR LEADERSHIP, BY RACE AND ETHNICITY, FY 2022-23

RACE/ETHNICITY	ELT/SLT 2022-23
White	68%
Hispanic or Latino	7%
Black/African American	3%
Chinese	3%
Other Pacific Islander/Multiple Pacific Islander	3%
Hispanic	3%
Indian	3%
Asian	2%
Multiple Races (Non-Hispanic or Latino)	2%
Vietnamese	2%
Filipino	2%
Korean	2%

HCD EXECUTIVE AND SENIOR LEADERSHIP, BY GENDER, FY 2022-23

GENDER	ELT/SLT 2022-23
Female	56.9%
Male	43.1%
Non-binary	0.0%
Unidentified	0.0%

HCD MANAGEMENT TEAM, BY GENDER, FY 2022-23

GENDER	ELT/SLT 2022-23
Female	64.3%
Male	35.7%
Non-binary	0.0%
Unidentified	0.0%

**HCD MANAGEMENT TEAM, BY RACE AND ETHNICITY
FY 2022-23**

RACE/ETHNICITY	MANAGEMENT TEAM 2022-23
American Indian or Alaska Native	0.5%
Asian - Chinese	5.3%
Asian - Filipino	1.9%
Asian - Indian	3.4%
Asian - Japanese	1.9%
Asian - Korean	1.0%
Asian - Other	2.4%
Asian - Vietnamese	3.9%
Black or African American	10.6%
Hispanic	1.0%
Hispanic or Latino	13.0%
Pacific Islander - Hawaiian	0.5%
Pacific Islander - Other	1.0%
White	52.2%
Multiple Races (Non-Hispanic or Latino)	0.5%
Unidentified	1.0%

Horizontal View: Representation at all Levels of HCD

Our largest group of employees, by position group, is the Technical and Professional group. There are 805 team members that represent the Technical and Professional Team which consist of Analysts, Accountants, Auditors, District/HCD Representatives, Attorneys, and Information Technology classifications. Our next largest group is our managers and supervisors, which is almost 200 employees. Sixty employees are represented in low-paying (entry-level) classifications, e.g., Office Assistant/Technician series, Executive Assistant/Secretary, and the Program Technician series. We have 42 employees at the Senior Leadership level and 14 employees at the Executive Leadership level.

TOTAL EMPLOYEES, BY POSITION GROUP, FY 2022-23

POSITION GROUPS	HCD 2022-23
Technical/Professional	805
Manager/Supervisor	198
Low Paying	60
Senior Leadership	42
Executive Leadership	14

Below are tables showing representation at all levels of HCD, by gender, and by race and ethnicity, during FY 2022-23. Please note that some column totals may not add up to exactly 100 percent due to rounding and the combination of certain ethnic categories for comparative analysis purposes.

GENDER, BY POSITION GROUP, FY 2022-23

GENDER	ALL CLASSES	ELT/SLT	MANAGEMENT	TECHNICAL/ PROFESSIONAL	LOW PAYING
Female	58.8%	56.9%	64.3%	56.9%	68.3%
Male	40.9%	43.1%	35.7%	42.8%	30.0%
Non-binary	0.1%	0.0%	0.0%	0.1%	0.0%
Unidentified	0.2%	0.0%	0.0%	0.1%	1.7%

RACE AND ETHNICITY, BY POSITION GROUP, FY 2022-23

RACE/ETHNICITY	ALL CLASSES	ELT/SLT	MANAGEMENT	TECHNICAL/ PROFESSIONAL	LOW PAYING
American Indian or Alaska Native	0.7%	0.0%	0.5%	1.5%	3.2%
Asian - Combined	18.3%	8.6%	19.8%	22.0%	14.3%
Black or African American	8.6%	2.2%	10.6%	9.2%	15.9%
Hispanic or Latino - Combined	17.1%	6.5%	13.0%	18.8%	30.2%
Pacific Islander - Combined	1.8%	2.2%	1.5%	2.2%	2.2%
White	44.0%	43.0%	52.2%	45.9%	34.9%
Multiple Races	9.4%	1.1%	0.5%	0.2%	0.0%
Other Races	0.0%	0.0%	0.0%	0.0%	0.0%
Unidentified	0.0%	36.6%	0.97%	0.1%	

Vertical View: Representation by Divisions

For HCD to be truly diverse, representation should be reflected not only in leadership, but across the organization and within each division. Below is a vertical view of gender representation by division, followed by a racial and ethnic breakdown by division.

GENDER, BY HCD DIVISIONS, FY 2022-23

HCD DIVISION	FEMALE	MALE	NON-BINARY
ALL DIVISIONS	59.7%	40.2%	0.1%
Administration & Management	64.5%	35.5%	0.0%
Codes & Standards	45.0%	55.0%	0.0%
Director's Office	82.4%	17.6%	0.0%
Federal Financial Assistance	65.7%	33.6%	0.7%
Housing Policy	54.5%	45.5%	0.0%
Legal Affairs	42.3%	57.7%	0.0%
Legislation	37.5%	62.5%	0.0%
Organizational Development	75.0%	25.0%	0.0%
State Financial Assistance	66.9%	33.1%	0.0%

RACE AND ETHNICITY, BY HCD DIVISIONS: ADMINISTRATION AND MANAGEMENT/CODES AND STANDARDS/ DIRECTOR'S OFFICE, FY 2022-23

RACE/ETHNICITY	HCD 2022-23	ADMINISTRATION & MANAGEMENT	CODES & STANDARDS	DIRECTOR'S OFFICE
American Indian or Alaska Native	0.72%	0.9%	1.9%	0.0%
Asian - Combined	18.3%	37.6%	14.5%	11.8%
Black or African American	8.62%	3.2%	11.1%	0.0%
Hispanic or Latino - Combined	17.15%	11.8%	28.0%	29.4%
Pacific Islander - Combined	1.83%	2.7%	0.0%	0.0%
White	43.99%	43.4%	44.9%	58.8%
Multiple Races	9.43%	0.5%	0.0%	0.0%
Other Races	0.00%	0.00%	0.00%	0.00%
Unidentified	0.00%	0.0%	0.5%	0.0%

RACE AND ETHNICITY, BY HCD DIVISIONS: FEDERAL FINANCIAL ASSISTANCE/HOUSING POLICY/LEGAL AFFAIRS, FY 2022-23

RACE/ETHNICITY	HCD 2022-23	FEDERAL FINANCIAL ASSISTANCE	HOUSING POLICY	LEGAL AFFAIRS
American Indian or Alaska Native	0.7%	0.7%	2.5%	2.7%
Asian - Combined	18.3%	16.7%	15.1%	16.0%
Black or African American	8.6%	10.7%	10.1%	4.0%
Hispanic or Latino - Combined	17.1%	13.3%	16.0%	10.7%
Pacific Islander - Combined	1.8%	4.7%	1.7%	1.3%
White	44.0%	52.7%	52.1%	64.0%
Multiple Races	9.4%	1.3%	0.0%	1.3%
Other Races	0.0%	0.0%	0.0%	0.0%
Unidentified	0.0%	0.0%	2.5%	0.0%

RACE AND ETHNICITY, BY HCD DIVISIONS: LEGISLATION/ORGANIZATIONAL DEVELOPMENT/STATE FINANCIAL ASSISTANCE, FY 2022-23

RACE/ETHNICITY	HCD 2022-23	LEGISLATION	ORGANIZATIONAL DEVELOPMENT	STATE FINANCIAL ASSISTANCE
American Indian or Alaska Native	0.7%	0.0%	0.0%	1.1%
Asian - Combined	18.3%	12.5%	28.6%	20.1%
Black or African American	8.6%	0.0%	14.3%	13.5%
Hispanic or Latino - Combined	17.1%	25.0%	28.6%	19.5%
Pacific Islander - Combined	1.8%	0.0%	7.1%	1.6%
White	44.0%	62.5%	28.6%	44.2%
Multiple Races	9.4%	0.0%	0.0%	0.0%
Other Races	0.0%	0.0%	0.0%	0.0%
Unidentified	0.0%	0.0%	0.0%	0.0%

Highlights from the 2022-23 Fiscal Year

The DEI Unit is Born

Prior to August 2021, the Equal Employment Opportunity (EEO) Office led HCD's diversity, equity, and inclusion initiatives. In August of 2021, diversity, equity, and inclusion and EEO Office duties were bifurcated and a Staff Services Manager III, Staff Services Manager I, Associate Governmental Program Analyst, and a Staff Services Analyst from the EEO Office were transferred to the Organizational Development Division to stand up a DEI Unit. Since then, the DEI Unit has expanded to include four AGPA positions that support DEI and Language Access programming. It is with our amazing team and talented colleagues that we are able to achieve such success with our programs and initiatives.

Our Workforce

Diversity Initiatives

Our enterprise-wide diversity initiatives and strategies are designed to attract, develop, and advance talented individuals inclusive of the many identities that represent all Californians.

Diversity, Equity, and Inclusion In-House Training

The DEI Unit developed and facilitated eight in-house training courses starting in January of 2022 and added a new course, Best DEI Hiring Practices, in April 2023. The DEI Unit offers each course once per quarter, or four times per year. In addition to providing these trainings live, the DEI Unit creates and maintains training toolkits for each of our training courses. The toolkits are available on our intranet and provide all the videos and research that are shown and

referenced in the training programs. The toolkits also contain additional resources for continued learning and resource recommendations made by HCD employees.

Below is the list of training courses along with survey feedback about employees' learning experience.

DEI 101: Employees learn various topics such as dimensions of diversity, what inclusion means and how it is modeled in the workplace, the historical context of structural racism, power and privilege, intersectionality, equity defined, and allyship.

***Employee Experience:** "It was very eye opening for me. Especially the parts about laws being rooted in racism. I enjoyed learning how I can use my privilege to be an ally to people of color."*

Implicit Bias and Cognitive Biases: Employees explore several types of cognitive biases and understand how they are formed, their impacts on people and decision-making, risks to DEI, and identifying tools and techniques for reducing implicit bias.

***Employee Experience:** "I liked the overview of a broad range of ideas about bias and the way it was presented with videos, lecture, and time for conversation."*

Eliminating Microaggressions – The Next Level of

Inclusion: Employees learn about microaggressions, how they affect individuals, work, and society, and learn strategies for addressing workplace microaggressions.

Employee Experience: *“The breakout rooms are always the best part, as many different examples and strategies are shared. It really opens my eyes and gets me to think. I often come away with a different perspective.”*

Gender Inclusion: Employees learn several topics and terms related to biological sex, gender, gender expression, and gender identity, historical context of the women's movement, pay gap, gender bias and stereotypes, and how to be an ally to women in the workplace and the LGBTQ+ community.

Employee Experience: *“I really appreciated this training because it created a safe space for folks to highlight their experiences in various personal and professional settings. I can't speak to one specific point having an impact, so much as the entire experience being a breath of fresh air.”*

Disability Inclusion: Employees learn various disability-related topics such as visible and invisible disabilities, the history of the disability rights movement, real world examples of how individuals with disabilities have driven innovation, disability etiquette, using people-first language, and more.

Employee Experience: *“The best part is the variety of topics and how all-levels the course is. Even as someone who has taken many of these before, I still took away something new.”*

Inclusive Conversations for Managers & Supervisors:

Supervisors learn how to have explicit conversations that surround issues of diversity, equity, and inclusion. Supervisors learn the historical context related to race and ethnicity, disability, age, sex and gender, gender identity and expression, power and privilege, and when and why to have inclusive conversations, and practice having inclusive conversations in a safe learning environment.

Employee Experience: *“[I liked] the length of the course and the information was presented in an easy to absorb way. This is a hard topic, and it was made very approachable. I really appreciate the general conversation starters.”*

Building Equity into HCD's DNA: Employees learn the distinction between equity and equality. We also cover topics such as racial equity; the historical context of redlining; implicit and explicit bias; individual, institutional, and structural racism; real work impacts related to education, health, and wealth outcomes; and how to apply an equity tool to HCD business decisions and practices.

***Employee Experience:** "I'm so concerned that other departments don't have this level of training. To me, it is vital and why I chose to work at HCD, and definitely part of why I stay!"*

Best DEI Hiring Practices: This class focuses on providing supervisors and managers with the best DEI hiring practices to aid in recruiting and hiring employees with diverse backgrounds, perspectives, and experiences that reflect the diversity of Californians that we serve. Participants learn how to apply various DEI tools and resources in civil service recruitment and hiring processes.

***Employee Experience:** "[This training] helps me to be aware of unconscious bias and how to overcome it."*

Language Access Responsibilities: Employees learn their obligations of providing meaningful access to HCD programs and services, as defined by state and federal legal requirements, how to obtain various language assistance services such as oral interpretation and written translation, American Sign Language, large font, braille, and closed captioning.

Diversity, Equity, and Inclusion Job Interview Question

Since the DEI Unit's inception in 2018, HCD requires a mandatory diversity, equity, and inclusion question on all oral interviews, because one of our core values is diversity. This ensures that we are consistently assessing all of our applicants' skills, knowledge, and competencies related to fostering diversity, equity, and inclusion. The overall goal is to foster and maintain an environment of inclusion and belonging. We do this by hiring individuals who share our core values and have exhibited a competency level that demonstrates they can and will work effectively in an inclusive workplace. At HCD, we value and leverage individual differences and perspectives to realize our vision where every California resident can live, work, and play in healthy communities of opportunity.

Diversity, Equity, and Inclusion Tips

Because every HCD employee is at a different place on their diversity, equity, and inclusion journey, the DEI Unit releases short emails with tips to support continual learning about diversity, equity, and inclusion terms and concepts. Diversity, equity, and inclusion tips have included topics related to avoiding bias during hiring, how to appropriately celebrate December holidays in the workplace, and the importance of pronouncing someone's name correctly.

Recruitment Efforts

When we talk about our diverse workforce here at HCD, we are not only talking about typical demographics of gender, race, and ethnicity, but team members who bring various life experiences and backgrounds and who live in and represent all regions of our great state. Our current recruitment and hiring efforts have helped the Department reach into diverse communities to attract skilled team members from all walks of life. Additionally, HCD's innovative approach to telework and recruiting has greatly improved our ability to hire from throughout the state.

Our Department is leading the way when it comes to data collection and usage, including the various dashboards created to tell our story. Our collective data now informs our recruitment efforts to ensure we are maintaining a highly skilled workforce while also becoming more inclusive within communities who are not yet fully represented on Team HCD.

We currently use the data we collect to target underrepresented areas for scheduling events, advertising, and auto-wrapping on several diverse sites. We also continue to look for new vendors to collaborate with to reach out into California's diverse communities and to ensure Team HCD has the necessary diversity, experience, and skill to help us meet our mission.

Inclusion Initiatives

Focusing on inclusion helps build a sense of belonging. Building a culture of belonging empowers people to do their best work. HCD is where people of different views, backgrounds, and experiences can come together and show up for one another. Below are some ways we are doing just that.

Annual Accountability Agreements

To build and sustain a diverse and inclusive workplace culture, we understand it requires every HCD team member to do their part. That is why, in 2020, HCD included diversity, equity, and inclusion expectations into annual accountability agreements (annual performance reviews). Incorporating diversity, equity, and inclusion in annual performance reviews across the enterprise supports HCD's strategic initiative to Prioritize a Diverse Learning Organization, and strengthens the civil service core competency of diversity and inclusion, which is foundational to all state employees regardless of classification.

Can We Chat Sessions

Since the DEI Unit's inception in 2018, HCD continues to facilitate monthly Can We Chat sessions to create a brave space where HCD employees can explore viewpoints, cultivate a collective understanding of implicit bias and equity, foster peer-to-peer support and collaborative problem-solving, and enrich the attributes of an inclusive workplace culture.

Some of the discussion topics covered during this fiscal year were:

- Mental Health Stigma in Asian Communities
- The Filipino American Farmworkers Movement
- Race-Based Trauma and How it Impacts the Individual and Workplace Environment
- What It Takes to Be Racially Literate

Employee Resource Groups

With 28 employees participating in three Employee Resource Groups, HCD's employee-led resource groups are instrumental in fostering inclusion. Below are their accomplishments for the 2022-23 fiscal year.

Cultural Diversity Committee

In early 2020, HCD established the Cultural Diversity Committee to support and celebrate HCD's collective cultural diversity. The Cultural Diversity Committee serves as an advisory body to the DEI Unit to build an inclusive workplace culture. It serves as a resource and technical advisor regarding opportunities and experience of employees, and the diverse communities HCD serves. In addition, committee members promote cultural diversity awareness through guest speakers, an annual cultural diversity event, and special activities.

April is nationally known as Celebrate Diversity Month, and the Cultural Diversity Committee leveraged the elements often found in diverse communities: art, music, and storytelling. Each week during the month of April, the DEI Unit hosted a virtual place and space to showcase our collective

diversity with the following virtual activities: Open Mic/Poetry reading session using the I AM poem template, featured employee with musical talents, and shared storytelling, whether it's oral history, genealogy, or cultural sharing sessions.

In addition, the DEI Unit, in partnership with the Cultural Diversity Committee, hosted and coordinated a Connecting the Dots session with Employee Resource Group leadership that included a panel discussion entitled The Impact of ERG Leadership. Over 120 employees attended this session. Overall, more than 700 employees participated in the various month-long activities.

Disability Advisory Committee

The Disability Advisory Committee (DAC) consists of HCD employees who function as an advisory body to the Director and the EEO Office. Their primary objectives are to improve employment and promotional opportunities, as well as to guarantee equal treatment and access to services and benefits, for HCD employees with disabilities.

Each October, the DAC celebrates National Disability Employment Awareness Month (NDEAM) by hosting a variety of events aimed at promoting disability awareness and advocacy among HCD employees. Throughout the month-long celebration, employees engage in discussions and share ideas related to disability-related topics.

In 2022, the DAC organized a diverse range of events for NDEAM celebrations. One such event was a Connecting the Dots webinar titled "Critical Housing Issues Affecting People with Disabilities." The focus of this webinar was to address the barriers that people with disabilities encounter when seeking rental housing. Another DAC initiative during NDEAM was

the creation of the "21 Day Challenge," encouraging Team HCD employees to deepen their understanding of various disability issues over the course of 21 days. Additionally, the DAC extended an invitation to Team HCD to participate in the "Share your Story" program. This program was designed to provide individuals with a platform to share their personal experiences of living with a disability, working with or assisting individuals with disabilities, or relating to loved ones with disabilities. By engaging in these events and programs, HCD employees were able to foster a greater sense of disability awareness and advocacy within the workplace.

LGBTQ+ Committee

In November 2020, HCD established the Lesbian, Gay, Bisexual, Transgender, Queer/Questioning (LGBTQ+) Committee to support and lift up the experiences of our LGBTQ+ employees. Overall, the Committee serves as an advisory body to the DEI Unit to build an inclusive workplace culture and provide awareness of the LGBTQ+ community. The Committee promotes LGBTQ+ community awareness through guest speakers, an annual Pride Month campaign, and other special activities.

In honor of Martin Luther King, Jr. Day, the LGBTQ+ Committee volunteered their time to write affirming notes for trans youth and adults that we then sent to Point of Pride, an organization that will include the personalized notes with their free chest binders and femme shapewear packages. Committee members socialized on Zoom while creating their cards at home and then sent them off to Point of Pride. It was a fun and fulfilling event for all who participated.

In June 2023, the LGBTQ+ Committee organized the second annual Pride celebration, with virtual activities that included an Open Mic session featuring our very own DEI Analyst. The Committee and DEI Unit also hosted a Can We Chat session where employees watched a video of Jamie Lee Curtis interviewing Alok Vaid-Menon on a world beyond the gender binary. Our employees found this session incredibly valuable and timely. Of the survey responses we received, 100 percent of employees said the session helped them better understand equity issues and they would recommend future Can We Chat sessions to their colleagues.

Finally, the Organizational Development division and the LGBTQ+ Committee partnered to host a Connecting the Dots panel discussions titled: Home with PRIDE – Fostering Lifelong Social Resiliency for LGBTQ+ Folx, which featured LGBTQ+ community leaders with diverse backgrounds including Joe Hawkins, CEO and Co-founder of the Oakland LGBTQ Center; Aaron Kemmerer, PhD researcher on theories of harm reduction and queer liberation; and Katarina Sayally, community organizer, educator, and single mother. Over 230 employees participated in the various Pride celebration activities.

Inclusion Job Posting Statement

Since 2018, HCD has continued to communicate our commitment to diversity and inclusion to potential job candidates by posting the following inclusive statement on all job vacancy postings:

HCD values diversity at all levels of the organization and is committed to fostering an environment in which employees from a variety of backgrounds, cultures, and personal experiences are welcomed and can thrive. HCD believes the diversity of our employees and their unique ideas inspire innovative solutions to further our mission. Join HCD and help us improve the lives of all Californians.

Open Mic Sessions

As a result of the 2021 April Celebrate Diversity Month feedback, the DEI Unit began hosting monthly Open Mic Sessions in November of 2021. These virtual sessions create a brave space for employees to celebrate and showcase our collective diversity through poetry, storytelling, and music. Our attendees tell us that they are grateful for the creative and safe space that we co-create together in all our Open Mic sessions.

This April, the DEI Unit and Cultural Diversity Committee hosted eight Open Mic events, with each session featuring a different HCD employee. Open Mic performers came from a variety of backgrounds, and their vulnerability and passion created new connections and strengthened old ones across all levels and identities of our organization. We received overwhelmingly positive feedback from the over 500 employees that attended the April 2023 Open Mic sessions.

Top 5 HCD Equity Goals

- 1 Increase DEI and disability representation within the HCD workforce.
- 2 Ensure that tribal entities have access to HCD funding programs through:
 - The provision of robust technical assistance tailored to the needs of the tribal constituency.
 - Evaluation.
 - Augmentation of program requirements to facilitate tribal access, where appropriate and necessary.
- 3 Provide services to low-income manufactured home and mobilehome homeowners, who have little to no resources available to assist them with the titling process.
- 4 Increase funding and resources to overburdened rural (and other similarly small, low-capacity) communities without the infrastructure, water, sewer, and funding needed to develop affordable housing or the staffing capacity to engage in access programs or assistance.
- 5 Bridge the gap between housing policy and climate change to advance mutually beneficial outcomes.

The DEI Unit is providing DEI support services to every division, even those who did not have an Agency-reportable goal, to help them implement their goals and measure their progress. As part of this support, all Divisions have completed the Meyer's DEI Spectrum assessment. This assessment helps assess where each division, and therefore HCD, is on its DEI journey and aids us in identifying potential areas for future work.

Legislative Review: Equity Lens

As part of the standardized legislative review process, our Legislation division (Legislation) completes an equity analysis on any proposed housing and homelessness related bill. For example, the analysis asks analysts to assess how the bill impacts equity, based on the principles of fair housing, as well as how the bill aligns with our Affirmatively Furthering Fair Housing obligations. Analysts consider whether the bill might have an unintended or intended discriminatory impact that would limit housing access and choices based on a protected class such as race, religion, or disability.

For the 2022 legislative session, Legislation monitored almost 250 bills, 53 of which were ultimately signed by the Governor. Additionally, Legislation assisted external legislative offices with more than 1,500 constituent inquiries, excluding Emergency Rental Assistance Program inquiries.

Tribal Affairs

With 109 federally recognized tribes and 65 unrecognized tribes, California is proud to be the home of more Native American residents than any other state.

Our Tribal Affairs division seeks to meaningfully partner with California tribes and Tribally Designated Housing Entities (TDHEs) to improve access to state housing and infrastructure

funding programs. This is part of the state's ongoing effort to rebuild its relationship with tribes, and to be considerate and inclusive of the needs and input of tribal communities throughout California.

In 2023, HCD announced the release of the Homekey Tribal program [Notice of Funding Availability \(NOFA\)](#) for approximately \$75 million to sustain and rapidly expand the inventory of housing for California Indian Tribes and Tribal members experiencing homelessness or at risk of homelessness, homeless youth, youth at risk of homelessness, transition-aged youth, and seniors.

Office of Migrant Services (OMS)

The OMS oversees the 24 migrant farmworker centers that HCD owns. We have over 1,800 units in the program that provide seasonal housing for an influx of over 7,000 farmworkers and their families every year. Our centers are in rural areas as far south as Kern County and as far north as Modoc County, near the Oregon border.

The OMS and HCD have launched an initiative to bridge the digital divide with the power of broadband. The digital divide refers to the gap between those who have access to information and communication technologies, such as the internet, and those who do not. Historically, rural communities often find themselves on the other side of this divide, limiting their access to education, employment opportunities, healthcare resources, and more. Broadband internet is a catalyst for innovation, economic growth, and social inclusion. It enables individuals to connect, learn, and collaborate in ways never before possible. By providing migrant farmworker centers with broadband access, we

can unleash a wealth of opportunities and empower our communities. The impact of our project will be significant. By bridging the digital divide in migrant farmworker centers, we will foster innovation, inclusivity, and empowerment.

Lavender Courtyard

In 2022, funded in part by HCD's Multifamily Housing Program, Lavender Courtyard became the first LGBTQ+ senior community in the City of Sacramento. Located in Lavender Heights, the prominent LGBTQ+ neighborhood in Sacramento, Lavender Courtyard includes 53 units for seniors, individuals with disabilities, and LGBTQ+ community members who are experiencing homelessness. Lavender Courtyard isn't just housing, it's also a community with a strong sense of pride, where people can feel safe and supported in their homes.

Upward Mobility Program

The Upward Mobility Program is a career mobility program designed to give state employees in low-paying classification an opportunity to advance to classifications with higher wage-earning potential. Equity plays an important role in the Upward Mobility Program, because traditionally many low-paying classifications are held by women (71 percent), employees of color (62 percent), and employees with disabilities.

Through college courses, state training courses, stretch exercises, resume reviews, mentorship, and mock interviews, each participant receives a career development plan to achieve their professional goals within six to 24 months. The Upward Mobility Program supports HCD's Strategic Goals by supporting succession planning, knowledge transfer,

mentorship, employee retention, and diversity, equity, and inclusion and building career pipelines to support workforce equity through access to higher wage-earning careers.

Academy of Emerging Leaders

Our Human Resources and Training Branch partnered to launch the inaugural “Academy of Emerging Leaders” training program in November 2022 to help bridge the skill and knowledge gap between non-supervisory and supervisory employees, while aiding in the Department's succession-planning efforts.

The seven-month-long program consisted of just under 80 hours of curriculum in three primary areas: core competencies, analytical competencies, and leadership competencies; participants represented various divisions, programs, and non-supervisory classifications.

On June 5, 2023, the program awarded diplomas to 45 graduates. Moving forward, the plan is to continue to offer two cohorts a year to continue the development of non-supervisory employees as they potentially transition to the role of supervisor.

Our Future

The coming year is set to be highly productive for embedding equity into everything that we do at HCD, as we consistently focus on enhancing our capacity through an emphasis on learning and skills development. Our objectives entail broadening our influence by aiding our colleagues in the Department to gain a deeper comprehension of diversity, equity, and inclusion, and inviting them to participate in advancing these endeavors. As we continue this work, we fortify and build connections within and external to Team HCD.

Appendix A: CalHR Racial and Ethnic Definitions

The California Department of Human Resources requires that Department personnel offices shall provide upon hire the State Employee Race/Ethnicity Questionnaire to all new employees and to rehire employees who have no race/ethnicity data in the State Controller's Office system. Employees are requested to self-identify their race, ethnicity, and gender. Departments shall inform the employee that, absent self-identification, federal law requires departments to visually identify an employee's race and gender.

The goal of the race/ethnicity questionnaire is to assess and compare the race/ethnicity of state civil service employees to California's workforce and comply with state and federal non-discrimination requirements necessary to evaluate equal employment opportunities in state civil service. The best California workforce data available for comparison purposes is collected by the U.S. Census Bureau. The Bureau's racial categories generally reflect a social definition of race recognized in this country and do not attempt to define race biologically, anthropologically, or genetically. In addition, the Bureau's race definitions reference racial, national origin, and sociocultural groups. For purposes of race and ethnicity categories, the U.S. Census Bureau uses the following definitions:

Hispanic or Latino. Hispanic origin can be viewed as the heritage, nationality, lineage, or country of birth of the person or the person's parents or ancestors before arriving in the United States. People who identify as Hispanic, Latino, or Spanish may be any race.

White. A person having origins in any of the original peoples of Europe, the Middle East, or North Africa. It includes people who indicate their race as White or report entries such as Irish, German, Italian, Lebanese, Arab, Moroccan, or Caucasian.

Black or African American. A person having origins in any of the Black racial groups of Africa. It includes people who indicate their race as Black, African American; or report entries such as African American, Kenyan, Nigerian, or Haitian.

American Indian and Alaska Native. A person having origins in any of the original peoples of North and South America (including Central America) and who maintains tribal affiliation or community attachment. This category includes people who indicate their race as American Indian or Alaska Native or report entries such as Navajo, Blackfeet, Inupiat, Yup'ik, or Central American Indian groups or South American Indian groups.

Asian. A person having origins in any of the original peoples of the Far East, Southeast Asia, or the Indian subcontinent including, for example, Cambodia, China, India, Japan, Korea, Malaysia, Pakistan, the Philippine Islands, Thailand, and Vietnam. It includes people who indicate their race as Asian Indian, Chinese, Filipino, Korean, Japanese, Vietnamese, and Other Asian or provide other detailed Asian responses.

Native Hawaiian and Other Pacific Islander. A person having origins in any of the original peoples of Hawaii, Guam, Samoa, or other Pacific Islands. It includes people who indicate their race as Native Hawaiian, Guamanian or Chamorro, Samoan, and Other Pacific Islander or provide other detailed Pacific Islander responses.

Commonly Used Housing Terms and Acronyms

ADA	Americans With Disabilities Act (Section 504)
AFFH	Affirmatively Furthering Fair Housing
AHSC	Affordable Housing and Sustainable Communities
CalHome	CalHome
CDBG	Community Development Block Grant (CPD program)
CDLAC	CA Debt Limit Allocation Committee
CESH	California Emergency Solutions and Housing Program
CalHFA	California Housing Finance Agency
CoC	Continuum of Care
COG	Council of Governments
CV	Coronavirus / CARES Act funding
DEI	Diversity, Equity, and Inclusion
DFEH	Department of Fair Employment and Housing
EIR	Environmental Impact Report
ESG	Emergency Shelter Grants (CPD program)
"Extremely Low-Income Household (ELI)"	"A household with an annual income no greater than 30 percent of the area median family income adjusted by household size."

Fair Housing Act	1968 act (amended in 1974 and 1988) providing HUD Secretary with fair housing enforcement and investigation responsibilities
FMR	Fair Market Rent
FY	Fiscal year
GF	General Fund
GHG emissions	Greenhouse Gas emissions
HAP	Housing Assistance Payments
HCD	California Department of Housing and Community Development
HCV	Housing Choice Voucher
HNP	Housing Navigators Program
HOME	Home Investment Partnerships (CPD program)
HOPE VI	Program for Revitalization of Severely Distressed Public Housing (PIH program)
HOPWA	Housing Opportunities for Persons with AIDS (CPD program)
HRPP	Housing-Related Parks Program
HUD	U.S. Department of Housing and Urban Development
HUD-VASH	HUD-Veterans Affairs Supportive Housing program
IIG	Infill Infrastructure Grant Program

Inclusionary Zoning (IZ)	A locally adopted regulatory program that requires that a specific percentage of housing units in a project or development remain affordable to very low- and low- income households for a specified period.
"Infill Development"	Building within unused and underutilized lands within existing development patterns, typically but not exclusively in urban areas.
Infrastructure	Public facilities and services like sewage disposal systems, water- supply systems, other utility systems, schools, and roads.
Jobs/Housing Balance	A balance within a given area between the number and types of jobs with the amount and cost of housing.
LEAP	Local Early Action Planning Grants Program
LHTF	Local Housing Trust Fund
LIHTC	Low-Income Housing Tax Credit
Linkage	The practice of offsetting the impact of employment on the need for housing within a community by conditioning approval of a project on the provision of housing units or the payment of an equivalent in-lieu fee

Low-Income Household (LI)	A household with an annual income that ranges over 50 percent of area median family income to 80 percent of area median family income, adjusted by household size.
Low-Income Housing Tax Credits (LIHTC)	Tax reductions provided by the federal and state governments for investors in developments that provide housing for low-income households.
Manufactured Housing	Residential structures built to federal standards that are constructed entirely in the factory and transported to the home site.
MHP	Multifamily Housing Program
MHP-SP	Multifamily Housing Program- Supportive Housing (see also SHMHP)
Mixed-Use	Properties on which various uses such as office, commercial, institutional, and residential are combined in an integrated development project with significant functional interrelationships and a coherent physical design.
Mobilehome	A structure, transportable in one or more sections, built on a permanent chassis and designed for use as a single-family dwelling unit.

Moderate-Income Household	A household with an annual income that ranges between the lower income eligibility limits established by the U.S. Department of Housing and Urban Development (HUD) for the Section 8 Rental Assistance Program.
Modular Unit	Also called “factory-built housing.” A factory-fabricated, transportable building or major component designed for use singly or for incorporation with similar units on site into a structure for residential, commercial, educational, or industrial use.
MPRROP	Mobilehome Park Rehabilitation and Resident Ownership Program
NEPA	National Environmental Policy Act
NHTF	National Housing Trust Fund
NOFA	(HUD) Notice of Funding Availability
Non-APC	Non-competitive
NPLH	No Place Like Home
OMS	Office of Migrant Services
Operating Subsidies	Payments authorized by the U.S. Housing Act of 1937 for operating costs of low-rent public housing projects.
PGP	Planning Grant Program
PHA	Public Housing Authority

PLHA	Permanent Local Housing Allocation
RDA	Redevelopment Agency
REAP	Regional Early Action Planning Grants Program
RHNA	Regional Housing Needs Assessment
RTPA	Regional Transportation Planning Agency
SB 2	Senate Bill 2 (funding for Planning Grant Program, Permanent Local Housing Allocation)
Section 8 Rental Assistance Program	A federal rent-subsidy program that provides housing vouchers to assist very low-income families, the elderly, and persons with disabilities to afford housing in the private market.
Serna / FWHG	Joe Serna, Jr. Farmworker Housing Grant Program
SHMHP	Supportive Housing Multifamily Housing Program (see also MHP-SP)
SHP	Supportive Housing Program
SRO	Single Room Occupancy
Sustainable Development	Development that maintains or enhances equity, economic opportunity, and community well-being while protecting and restoring the natural environment upon which people and economies depend.
TCA	Tax Credit Allocation Committee
TCC	Transformative Climate Communities

THP	Transitional Housing Program
TOD	Transit-Oriented Development Housing
Transitional Housing	Shelter provided people experiencing homelessness for an extended period, generally accompanied by social services and counseling programs
UMRs	Uniform Multifamily Regulations
USDA	U.S. Department of Agriculture
VA	Veterans Affairs (U.S. Department of)
VASH	HUD-Veterans Affairs Supportive Housing Program
Very Low-Income Household (VLI)	A household with an annual income no greater than 50 percent of the area median family income adjusted by household size, as determined by a survey of incomes conducted by a city or a county, or in the absence of such a survey, based on the latest available eligibility limits established by the U.S. Department of Housing and Urban Development (HUD) for the Section 8 Rental Assistance Program.
VHHP	Veterans Housing and Homelessness Prevention