

CALIFORNIA DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT



State of California

Gavin Newsom, Governor



California Business, Consumer Services and Housing Agency

Tomiquia Moss, Secretary



California Department of Housing and Community Development

Gustavo Velasquez, Director

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On The Front Cover

The May Lee State Office Complex is the new home of the California Department of Housing and Community Development. The 17.3-acre site is designed to achieve zero net energy and zero net carbon through the use of state-purchased carbon-free green energy.

Statutory Basis of This Report

This report is produced in response to several statutory mandates. The primary requirement is Health and Safety Code Section 50408:

- (a) On or before December 31 of each year, the department shall submit an annual report to the Governor and both houses of the Legislature on the operations and accomplishments during the previous fiscal year of the housing programs administered by the department, including, but not limited to, the Emergency Housing and Assistance program and Community Development Block Grant activity.
- (b) The report shall include all of the following information:
 - (1) The number of units assisted by these programs.
 - (2) The number of individuals and households served and their income levels.
 - (3) The distribution of units among various areas of the state.
 - (4) The amount of other public and private funds leveraged by the assistance provided by these programs.
 - (5) Information detailing the assistance provided to various groups of persons by programs that are targeted to assist those groups.
 - (6) The information required to be reported pursuant to Section 17031.8.
 - (7)(A) An evaluation, in collaboration with the Department of Veterans Affairs, of any program established by the department pursuant to Article 3.2 (commencing with Section 987.001) of Chapter 6 of Division 4 of the Military and Veterans Code, including information relating to the effectiveness of assisted projects in helping veterans occupying any supportive housing or transitional housing development that was issued funds pursuant to that article.
 - (B) The evaluation shall include, but is not limited to, the following information:
 - (i) Performance outcome data including, but not limited to, housing stability, housing exit information, and tenant satisfaction, which may be measured by a survey, and changes in income, benefits, and education.

- (I) For purposes of this paragraph, the term "housing stability" includes, but is not limited to, how many tenants exit transitional housing to permanent housing or maintain permanent housing, and the length of time those tenants spent in assisted units.
- (II) For purposes of this paragraph, the term "housing exit information" includes, but is not limited to, the following:
- (ia) How many tenants left assisted units.
- (ib) The length of tenancy in assisted units.
- (ic) The reason those tenants left assisted units, when that information is readily obtainable.
- (id) The housing status of a tenant exiting an assisted unit upon exit when that information is readily available.
- (ii) Client data, which may include, but is not limited to, demographic characteristics of the veteran and his or her family, educational and employment status of the veteran, and veteran-specific information including, but not limited to, disability ratings, type of discharge, branch, era of service, and veterans affairs health care eligibility.
- (8) An evaluation of any program established by the Department to meet the legal requirements of the Federal Housing Trust Fund program guidelines.

Items (b)(I) through (b)(7) are included in this report.

Health and Safety Code Section 17031.8, cited in subdivision (b) (6), describes information from HCD's Employee Housing Act regulatory program, administered by HCD's Division of Codes and Standards. Health & Safety Code section 17050(f)(1), concerning the Employee Housing Act, requires that:

"The department shall conduct an annual evaluation of the enforcement of this part, of the building standards published in the California Building Standards Code relating to employee housing, and of the other regulations adopted pursuant to this part by each city, county, or city and county which has assumed responsibility for enforcement. The department shall submit a written summary of the evaluation conducted pursuant to this subdivision with the report required by Section 50408."

Health & Safety Code section 50408.1, concerning grant programs administered by the department, requires that:

- "(a) The department shall develop and publish in the annual report required by Section 50408 all of the following information regarding grant programs administered by the department during the previous fiscal year:
 - (1) The time between the issuance of award letters and the delivery of the standard agreement to the awardee.
 - (2) The time between the delivery of the standard agreement to the awardee and its execution.
 - (3) A comparison of how the time between award letter, standard agreement, and standard agreement execution varies across department-administered programs.
 - (4) Changes to the information reported in this section for each program since the previous annual report.
 - (5) For purposes of this subdivision, "time" means the median number of days and a description of the range of days, which includes the 25th percentile and the 75th percentile, for each program.
- (b) The department shall develop and publish in the annual report required by Section 50408 information regarding land use oversight actions related to housing that were active during the previous fiscal year pursuant to Section 65585 of the Government Code, including, but not limited to, all of the following:
 - (1) The number of land use oversight actions related to housing taken against cities and counties.
 - (2) The outcomes of those oversight actions.
 - (3) The median time between the initiation of each oversight action and its resolution.
- (c) The reports required under this section and under Section 50408 shall be published and made available to the public on the department's internet website."

This report includes annual information on housing bond expenditures as required by Government Code Section 16724.4, as specified:

- "Any state bond measure approved by the voters on or after January 1, 2004, shall be subject to an annual reporting process, as follows:
- (a) The head of the lead state agency administering the bond proceeds shall report to the Legislature and the Department of Finance no later than January 1, 2005, or the January 1 of the second year following the enactment of the bond measure, whichever is later, and at least once a year thereafter. The annual report shall contain all of the following:
 - (1) A list of all projects and their geographical location that have been funded or are required or authorized to receive funds.

- (2) The amount of funds allocated on each project.
- (3) The status of any project required or authorized to be funded.
- (b) Costs of the report may be included in the cost of administering the bond measure unless the measure specifically prohibits those expenses."

This report also includes information on tenants in units supported by the Multifamily Housing Program–Supportive Housing Component Program, as required by Health and Safety Code Section 50675.14(h):

- "(h)(1) A borrower shall, beginning the second year after supportive housing project occupancy, include the following data in their annual report to the department. However, a borrower who submits an annual evaluation pursuant to subdivision (e) may, instead, include this information in the evaluation:
 - (A) The length of occupancy by each supportive housing resident for the period covered by the report and, if the resident has moved, the reason for the move and the type of housing to which the resident moved, if known.
 - (B) Changes in each supportive housing resident's employment status during the previous year.
 - (C) Changes in each supportive housing resident's source and amount of income during the previous year.
 - (D) The tenant's housing status prior to occupancy, including the term of the tenant's homelessness.
- (2) The department shall include aggregate data with respect to the supportive housing projects described in this section in the report that it submits to the Legislature pursuant to Section 50675.12."

Health and Safety Code section 50675.12(a), concerning the Multifamily Housing Program, requires that:

"The department shall include in the annual report required by Section 50408 information that describes all of the following:

- (1) The number of projects assisted through the program.
- (2) The types of units assisted through the program.
- (3) The location and geographical distribution of the projects and units assisted.
- (4) The average cost per project, and cost per unit.
- (5) The number of projects and units that have been assisted that serve special needs populations and information related to the types of special needs populations served."

Health & Safety Code section 18805(a), concerning the Mobile Home Residency Law Protection Program, requires that:

"The department shall include all of the following information in the annual report submitted pursuant to Section 50408:

- (1) The amount of registration fees collected pursuant to Section 18804 and the amount expended on the program.
- (2) The total number of complaint allegations received, the total number of complaint allegations processed, and the total number of complaint allegations referred to another enforcement agency or to a nonprofit legal services provider.
- (3) The type of complaint allegations received.
- (4) To the extent possible, the outcome of each complaint received by the program.
- (5) Activities completed by a nonprofit legal services provider contracted with pursuant to the program.
- (6) The most common complaint allegations.
- (7) Recommendations for any statutory or administrative changes to the program."

Government Code section 65850.01 (f), concerning Inclusionary Rental Housing Ordinance Reviews, requires that:

"The department shall annually report any findings made pursuant to this section to the Legislature in the annual report required by Section 50408 of the Health and Safety Code."

Health & Safety Code section 17998.1(e), concerning the making of matching grants to increase staffing or capital expenditures dedicated to local building code enforcement efforts, requires that:

"Within six months after completion of each program cycle approved by the department and funded by the Legislature, grant recipients shall submit a report to their local legislative bodies and to the department regarding the results of the expanded housing maintenance code enforcement efforts and recommendations for changes in state or local laws and regulations related to code enforcement. The department shall summarize the results and include this information in the annual report required by Section 50408."

Health & Safety Code section 17998.2 (g), concerning that Community Code Enforcement Pilot Program, requires:

"The department shall review and report to the Legislature on the findings of the pilot program administrators in the annual report required by Section 50408."

Government Code section 65589.9 (c), concerning the Prohousing Designation program, requires that:

"(c) The department shall designate jurisdictions as prohousing pursuant to the emergency regulations adopted pursuant to subdivision (d) and report these designations to the Office of Planning and Research, and any other applicable agency or department, annually and upon request."

Health and Safety Code section 53559 (f)(3), establishing the Infill Infrastructure Grant Program, requires that:

"The department shall report the following information in its annual report due in 2024, as required by Section 50408:

- (A) Specific uses of the funds for capital improvement projects.
- (B) Locations of awarded catalytic qualifying infill area grants, including both of the following:
 - (i) Number of awards by geography, including urban and rural.
 - (ii) The types of buildings adapted to residential use.
- (C) Total units to be created within the awarded qualifying infill areas, including anticipated affordability levels.
- (D) Data on catalytic qualifying infill area projects funded, such as project sizes, adaptive reuse ordinances adopted, and by right sites."

Health and Safety Code section 53559(I) requires that:

"For each fiscal year within the duration of the grant program, the department shall include within the report to the Governor and the Legislature, required by Section 50408, information on its activities relating to the grant program activities related to qualifying infill projects and qualifying infill areas, including small jurisdiction funding activities. The report shall include, but is not limited to, the following information:

- (1) A summary of the projects that received grants under the program for each fiscal year that grants were awarded.
- (2) The description, location, and estimated date of completion for each project that received a grant award under the program.
- (3) An update on the status of each project that received a grant award under the program, and the number of housing units created or facilitated by the program.

HCD, in collaboration with the Department of Veterans Affairs, is required to report annual information on Proposition 41, The Veterans Housing and Homelessness Prevention Act, Health and Safety Code section 50408 (b) (7).

HCD is required to report annual information on Proposition 1C, The Housing and Emergency Shelter Trust Fund Act, Health & Safety Code section 53545 (a) (4).

HCD is required to report annual information on the Housing Accountability Unit, Health and Safety Code section 50408.1 (b), regarding land use oversight actions related to housing that were active during the previous fiscal year pursuant to section 65585 of the Government Code.

Health & Safety Code section 50459(c), concerning the adoption and revision of guidelines, requires that:

"On or before April 1, 1995, and annually thereafter, the department shall include in the annual report required by Section 50408 a report on the status of housing elements and the extent to which they comply with the requirements of Article 10.6 (commencing with Section 65580) of Chapter 3 of Division 1 of Title 7 of the Government Code. The department shall also make this report available to any other public agency, group, or person who requests a copy."

Health & Safety Code section 54913, concerning the Surplus Land Act, requires:

"(a)(1) The unit shall, by December 31 of each year, submit an annual report, in accordance with Section 9795 of the Government Code, of its activities under this part for the preceding year to the Governor, the Secretary of Business, Consumer Services, and Housing, the Director of Housing and Community Development, the Treasurer, the Joint Legislative Budget Committee, the Legislative Analyst, and the Legislature. The report shall set forth a complete operating and financial statement of the unit during the concluded fiscal year.

- (2) The report shall specify all of the following information:
 - (A) The number of housing units assisted.
 - (B) The distribution of assisted housing units among the metropolitan, nonmetropolitan, and rural areas of the state.
 - (C) The affordability levels of assisted rental and for-sale units, both in aggregate and at the individual project level.
 - (D) Demographic information for the households occupying assisted housing units, both in aggregate and at the individual project level.
 - (E) A breakdown of state, local, and other funding sources for each assisted housing development.

(b) The report shall also include an evaluation of the extent to which the programs administered by the unit have attained its statutory objectives and recommendations for additional resources or authority, or both, that the Legislature could provide to enhance the efforts of the unit."

HCD is required to report annual information on the Affordable Housing Preservation Law, Government Code Section 65863.11 (o)(3)(A) that includes, but is not limited to, the following:

- "(i) The number of properties and rental units subject to this Section and Sections 65863.10 and 65863.13.
- (ii) The number of properties and units that did any of the following:
- (I) Complied with the requirements of this section and Sections 65863.10 and 65863.13.
- (II) Failed to comply with the requirements of this section and Sections 65863.10 and 65863.13.
- (III) Were offered for sale and therefore subject to the purchase right provisions of this section.
- (IV) Were offered for sale and complied with the purchase right provisions of this section and the outcomes of the purchase right actions, including whether the property changed hands, to whom, and with what impact on affordability protections.
- (V) Were offered for sale and failed to comply with the purchase right provisions of this section, the reason for their failure to comply, and the impact of their failure to comply on the affordability protections and the tenants who were residing in the property at the time of the failure.
- (VI) Claimed exemptions from the obligations of this section pursuant to Section 65863.13 by category of reason for exemption.
- (VII) Claimed exemptions from the obligations of this section and lost affordability protections, and the impact on the tenants of the loss of the affordability protections.
- (VIII) Were not offered for sale and complied with the requirement to properly execute and record a declaration.
- (IX) Were not for sale and failed to comply with the requirement to properly execute and record a declaration.
- Health & Safety Code section 53591(f), concerning the Housing for a Healthy California Program, requires HCD to:
 - (1) Report data collected in the department's annual report due in 2024, as required by Section 50408.

(2) A report to be submitted pursuant to paragraph (1) shall be submitted in compliance with Section 9795 of the Government Code."

Health & Safety Code section 50423(a), concerning the statewide housing plan, requires that:

"The department shall update and provide a revision of the plan to the Legislature by January 1, 2006, by January 1, 2009, and every four years thereafter, which shall be included in the annual report required by Section 50408." The statewide housing plan is not due until 2025.

Health & Safety Code section 5849.11(b)-(c), concerning the No Place like Home Program, requires that:

- "(b) The department shall include a report on the program in the annual report required by Section 50408 of the Health and Safety Code, commencing with the year after the first full year in which the program is in effect. The report shall contain the following:
 - (1) The processes established for distributing funds.
 - (2) The distribution of funds among counties.
 - (3) Any recommendations as to modifications to the program for the purpose of improving efficiency or furthering the goals of the program.
- (c) The department shall submit a report to the authority by December 31 of each year, commencing with the year after the first full year in which the program is in effect, that contains the information described in subdivision (a) and paragraphs (1) and (2) of subdivision (b) for all counties participating in the program and the services that have been provided pursuant to any service contracts entered into pursuant to Section 5849.35."

No funds for No Place Like Home were distributed this year.

HCD is required to report annual information on AB 73 (Housing Sustainability District Program, Chapter 371, statute of 2017) pursuant to Government Code Section 66209. There were no program reviews this fiscal year.

HCD is required to report annual information on AB 1505 (Inclusionary Rental Housing Ordinance Reviews) pursuant to Government Code Section 65850.01(f). There were no ordinance reviews this fiscal year.

Secretary's Message

I want to congratulate the California Department of Housing and Community Development (HCD) for their ongoing efforts to address California's housing needs and build a more inclusive and sustainable future for our communities. This report shows the great strides HCD has made toward meeting the state's critical housing goals and equitably serving all Californians.

Over the past year, HCD has made significant progress in expanding affordable housing opportunities, enhancing community development, and promoting housing solutions that are responsive to the diverse needs of our residents. Over the fiscal year 2023-24, HCD took important steps forward in accelerating the development of new homes, reducing barriers to housing development, and improving access for historically underserved populations. California is now over three quarters of the way to our goal of planning for the development of 2.5 million homes. More than 1.9 million homes, including over 700,000 affordable homes, are planned for the 6th RHNA Cycle.

Through innovative programs, strategic collaborations, and a commitment to inclusivity, we have made significant strides toward our goals. Yet, we know there is still much work ahead. In the coming year, we remain focused on advancing policies that are working to make California more affordable for all. The work ahead is vital to ensuring that all Californians – regardless of income, background, or circumstances – have a place they can call home.

As Secretary of the Business, Consumer Services and Housing Agency (BCSH), I see firsthand the impact that our diverse and talented statewide team of more than 8,000 BCSH employees has on improving the lives of all Californians. I want to express my deep gratitude to the people of HCD for their unwavering dedication, as well as to our local, state, and community partners who are instrumental in achieving our shared goals. Together, we will continue to make meaningful strides toward solving California's housing challenges and ensuring that our communities are equitable, resilient, and thriving.



Tomiquia Moss SecretaryCalifornia Business, Consumer Services and Housing Agency

Director's Message

California continues to make unprecedented investments to reduce and prevent homelessness through programs and policies accelerating housing production for residents at all income levels. In Fiscal Year (FY) 2023-24, the Newsom Administration provided 451 funding awards totaling \$3.26 billion to address California's housing and homelessness crisis.

Over the last year, the California Department of Housing and Community Development (HCD) team has made strides across our programs. Each initiative underscores our dedication to fulfilling California's housing goals and creating lasting benefits for individuals, families, and communities across the state. HCD's achievements this past year are a testament to our staff's dedication and hard work, as highlighted in this report.

We continued to build on the successes of our Housing Accountability Unit, eliminating housing barriers and ensuring local partners remain committed to meeting their housing obligations. Through technical assistance, accountability, and enforcement, we provided guidance in response to 660 requests for local assistance, facilitating construction across the spectrum of housing. Furthermore, 122 jurisdictions were certified compliant with State Housing Element Laws, setting the table for as many as 1.9 million housing units, of which 798,000 are affordable at lower income levels. This enforcement extends to preserving affordable housing, where HCD responded to 216 requests for technical assistance and proactively reviewed 100 properties to enforce compliance with state laws.

Our work in FY 2023-24 extended to local publicly owned land, as required under Governor Gavin Newsom's Executive Order N-06-19, along with AB 1486 (Statutes of 2019, Chapter 664) and AB 1255 (Statutes of 2019, Chapter 661). Through HCD's Surplus Land Unit, 57 surplus land dispositions resulted in 18,162 total proposed units added to the housing development pipeline, of which 9,959 were affordable.

Sixteen new jurisdictions were designated as "Prohousing" last year under HCD's Prohousing Designation Program, bringing the total number of designees to 50. We have seen clear progress in local governments adopting forward-thinking policies to support housing development, creating pathways for more streamlined and affordable housing solutions.

HCD also ensures that recipients of our legacy programs, including the Infill Infrastructure Grant Program for Catalytic Qualifying Infill Areas, Housing for a Healthy California, and the Supportive Multifamily Housing Program-Supportive Housing, continue to provide reports and updates to ensure proper oversight for previous awards.

The Mobilehome Residency Law Protection Program processed 1,686 complaints in FY 2023-2024, ultimately referring 423 allegations to nonprofit legal services providers (LSPs) or other enforcement agencies, closing 888 inquiries and complaints. This report includes several recommendations to remove statutory barriers and direct funding of LSPs to streamline assistance and reduce overhead.

Through our Employee Housing Program, HCD supports the housing needs of California's essential agricultural and service workers by enforcing state laws and regulations along with local enforcement agencies. This program has helped address shortages in areas critical to our state's economy, permitting housing for 40,657 vital members of California's workforce and allowing them access to stable, affordable housing near their places of employment. Additionally, HCD discovered and closed 2,078 violations through inspections to ensure these workers are adequately housed.

Notably, cumulative funding awards delivered by HCD from bond-financed programs reached nearly \$7 billion, supporting programs that facilitate homeownership, multifamily housing, and housing that promotes sustainable and inclusive development, proving that smart and inclusive growth is possible.

Finally, we have continued to advance our commitment to diversity, equity, and inclusion to guide our internal practices and external services. We have built a strong foundation at HCD, creating a culture that mirrors our dedication to serving all Californians to meet the needs of our diverse state in vibrant, sustainable communities connected to opportunity for all.

Our Department has approached every initiative to ensure safe, stable, and climate-resilient housing for all Californians. As we look ahead, I am confident that HCD will continue to preserve California's values that move us towards a future where all residents have a place to call home.



Gustavo Velasquez
Director
California Department of Housing and Community Development

2023-24 HCD At A Glance

2023-2024 Program Awards

451 Awards, \$3.26 Billion Awarded

11,531 Assisted Homes

14,501 New Homes

4,023 Rehabilitated Homes

287.625 Beneficiaries

Cumulative Bond Funds

Prop 1C: \$2,850,000,000

Prop 41: \$600,000,000

Prop 46: \$2,100,000,000

Prop 1 (2018): \$2,850,000,000

Prohousing

Housing Preservation

Sent 11 letters to property owners regarding Preservation Notice Law

Responded to **216** technical assistance requests

Proactively reviewed **100** properties to enforce compliance with the law

Reviewed **49** notices sent by owners to determine compliance

Employee Housing Program

2078 violations discovered and closed through inspections

Housing Elements

464 housing elements reviewed, covering

364 jurisdictions

122 additional jurisdictions brought into compliance

Over **1.9 million** housing units, including more than **798,000** affordable units, planned for the 6th RHNA cycle

Housing Accountability Unit

660 Requests for Assistance

506 Cases Closed

60-day request closing average



Housing Accountability Unit

(AB 72, Chapter 370, Statutes of 2017)

Accountability and Enforcement

Pursuant to California Health and Safety Code Section 50408.1 (b), the California Department of Housing and Community Development (HCD) is reporting annual data regarding land use oversight actions related to housing that were active during Fiscal Year (FY) 2023-24 pursuant to Government Code section 65585, including, but not limited to, the number of land use oversight actions taken against cities, counties, or cities and counties; the outcomes of those oversight actions; and the median time between the initiation of each oversight action and its resolution.

Enforcement Authority and the Housing Accountability Unit (HAU)

California's housing crisis has reached historic proportions, and many state laws have been enacted to increase the supply of housing affordable to Californians at all income levels. Since the passage of AB 72 in 2017, numerous bills were signed to strengthen and clarify existing housing laws, and to increase accountability and enforcement to better address the housing needs of Californians. During FY 2023-24, several bills added to HCD's enforcement authority—including AB 434, SB 4, AB 1218, and SB 684.

As a result, HCD's enforcement authority under Government Code section 65585(j) includes:

- Housing Element Law (sections 65580-65589.11)
- Housing Accountability Act (section 65589.5)
- No Net Loss Law (section 65863)
- Density Bonus Law (Chapter 4.3, commencing with section 65915)
- Anti-Discrimination in Land Use Law (section 65008)
- Portions of the Permit Streamlining Act (sections 65943 and 65941.1)
- Housing Crisis Act of 2019 (section 66300)
- Affirmatively Furthering Fair Housing (AFFH) (section 8899.50)
- Streamlined Ministerial Approval Processes (section 65913.4)
- By-Right Supportive Housing Provisions (Article 11, commencing with section 65650)
- By-Right Low Barrier Navigation Centers (Article 12, commencing with section 65660)
- Limitations on Development Standards (section 65913.11)
- Minimum Parking Requirements (section 65863.2)
- Affordable Housing and High Road Jobs Act of 2022 (Chapter 4.1, commencing with section 65912.100)
- Five Hearing Rule (section 65905.5)
- Accessory Dwelling Unit (ADU) Law (Chapter 13, commencing with section 66310)
- Duplexes and Urban Lot Splits (sections 65852.21 and 66411.7)
- Middle Class Housing Act (section 65852.24)

- Affordable Housing on Faith and Higher Education Lands Act (section 65913.16)
- Demolition of Housing Units (Article 2, commencing with section 66300.5, of Chapter 12)
- The Starter Home Revitalization Act (sections 66852.28, 65913.4.5, 66499.41)

The HAU holds jurisdictions accountable for their housing element commitments and for complying with the above referenced laws under Government Code section 65585(j). Note that HCD also has authority to enforce other state laws not listed in section 65585(j), including the Surplus Land Act and Affordable Housing Preservation Notice Law.

While education and technical assistance are always the first steps in HCD's accountability and enforcement efforts, violation of these state laws may lead to consequences including revocation of housing element certification and/or referral to the California Office of the Attorney General (AG). See the "Outcomes of HAU Oversight Actions" section for information and updates regarding Notices of Violation, litigation, and settlements that have taken place during FY 2023-24.

Overview of HAU Activities

The HAU enforces state housing laws to meaningfully and positively impact the provision of housing in all communities across the state. The HAU has a Portal for stakeholders, including local jurisdictions, developers, and advocates, to submit complaints about potential violations of state

housing laws or to request technical assistance related to implementation of state housing laws. The HAU may also initiate review of an issue based on information contained within a housing element, annual progress report, stakeholder comment letter, phone call, email, news article, or additional source. During its review, the HAU may consult with any local government, agency, group, or person.

The HAU evaluates each issue on a case-by-case basis. Generally, the first step involves conversations with the local government to define the circumstances surrounding the issue and gain an understanding of the local government's perspective. Based upon information received, the HAU may choose to monitor a situation prior to taking additional action.

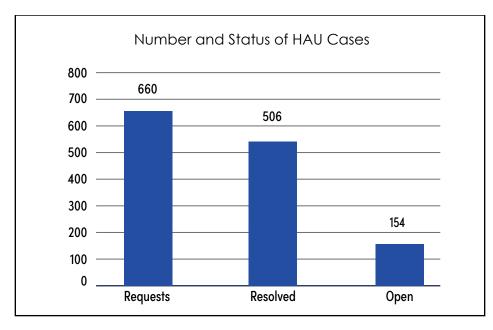
If the circumstances warrant additional action, a Letter of Inquiry, a Letter of Technical Assistance, a Letter of Support, a Notice of Potential Violation, or other letters requesting corrective action may be issued. Local governments are generally provided 30 days to respond before HCD would take further action. However, this timeframe may be adjusted on a case-by-case basis.

Based upon the response received from a local government, the HAU may issue a letter acknowledging the local government's response or corrective action taken. The HAU may also issue a Notice of Decertification of housing element compliance and/or a Notice of Violation to the local government and may refer the matter to the AG.

Each issue is unique; therefore, the process is not necessarily linear and may include multiple instances of

correspondence between the HAU and local governments. Local governments have the opportunity to respond each time a letter is issued.

Number and Status of Requests



With the increase in enforcement authority noted previously, and a growing number of cases from the HAU's Proactive Housing Element Enforcement (Proactive) team, the HAU received and/or logged 660 cases during FY 2023-24, representing a 72.77-percent increase in cases from FY 2022-23. The HAU resolved 506 of those cases within an average of 60 days for each request. While the HAU seeks to resolve and close each request, some cases take more time to resolve for various reasons and remain open or are being monitored for further investigation. As of June 30, 2024, 154 cases were still in the process of investigation, review, and/or monitoring.

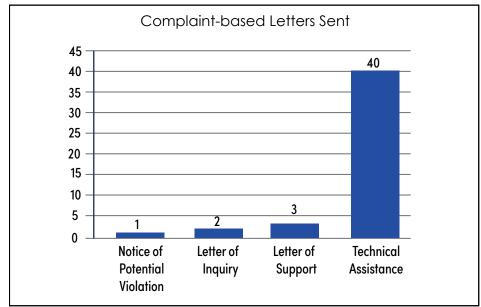
Actions Taken

The high-level summaries that follow break down actions taken by HCD's three main workstreams within the HAU: complaint-based actions, Proactive actions, and actions taken by HCD's ADU team.

HAU Complaint-based Actions

In FY 2023-24, the HAU's complaint-based team provided a total of 46 letters to various jurisdictions and/or stakeholders, including one Notice of Potential Violation, two Letters of Inquiry, three Letters of Support, and 40 Letters of Technical Assistance.

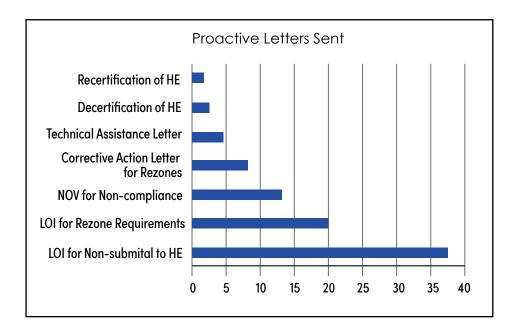
Due to effective technical assistance given during FY 2023-24 and an increase in local government awareness on implementation of many of the new housing laws, there were no Notices of Violation sent by the HAU's complaint-based team during this time.



HAU Proactive Actions

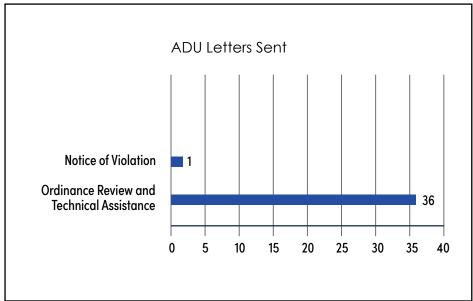
The HAU's Proactive team provides oversight and enforcement through the monitoring of local governments' housing element commitments, including, but not limited to, required rezones to accommodate their Regional Housing Needs Allocations.

In FY 2023-24, the Proactive team sent a total of 81 letters, including 20 Letters of Inquiry related to housing element rezone requirements, 19 Letters of Inquiry for failing to submit a draft housing element (non-submittal), 18 Letters of Inquiry for continued housing element non-compliance, 13 Notices of Violation for non-compliance, eight Corrective Action Letters for rezones, two Decertification Letters revoking housing element compliance, and one Recertification Letter.



HAU ADU Actions

While adopting a local ADU ordinance is optional for local jurisdictions, such ordinances must be submitted to HCD upon adoption. HCD then reviews these ordinances and provides Findings Letters that give the local jurisdictions feedback regarding what areas need to be updated to be compliant with State ADU Law. HCD's ADU enforcement team provided 36 Findings Letters to jurisdictions regarding ordinance reviews or providing general technical assistance and issued one Notice of Violation during FY 2023-24.



Outcomes of HAU Oversight Actions

As stated previously, there were no Notices of Violations sent by the HAU's complaint-based team in FY 2023-24. However, the HAU's Proactive team issued 13 Notices of Violation to local jurisdictions during this time. Of those 13 jurisdictions, two have executed stipulated judgments with HCD (Fullerton and Malibu) and three now have adopted and compliant housing elements (David, El Monte, and Banning). The remaining jurisdictions are working with HCD to submit their housing elements for review, have housing elements currently in review, or are discussing a potential stipulated judgment with HCD.

Below are examples of actions and associated outcomes related to the Notices of Violation sent during FY 2023-24, followed by litigation and settlement agreement updates, examples of technical assistance and related outcomes, and other actions undertaken by the HAU.

JURISDICTION	VIOLATION AND PROCESS	OUTCOME
Banning	Housing Element Law: The City failed to adopt a compliant 6th cycle housing element by its statutory due date of October 15, 2021. The City submitted an adopted draft on November 10, 2021, but HCD provided a Findings Letter on February 8, 2022, describing revisions that were necessary for the housing element to be found in compliance. HCD did not receive a formal, revised draft following this correspondence. On May 19, 2023, HCD issued the City a Letter of Inquiry for non-compliance with Housing Element Law. The City failed to provide a response by the 30-day deadline or submit a revised draft following this correspondence. On November 22, 2023, HCD issued the City a Notice of Violation for non-compliance and met with City staff to provide technical assistance. HCD placed the City on a heavy technical assistance track following this call.	The City submitted a revised, readopted draft on February 1, 2024, and successfully achieved compliance on July 26, 2024.

JURISDICTION	VIOLATION AND PROCESS	OUTCOME
Davis	Housing Element Law: The City failed to adopt a compliant 6th cycle housing element by its statutory due date of May 15, 2021. The City submitted two drafts prior to December 2021, but the City was not found to be in compliance. On January 3, 2023, HCD issued a Letter of Inquiry for noncompliance with Housing Element Law. The City submitted a third draft on February 2, 2023, though this draft required necessary revisions to be found in compliance. On August 31, 2023, HCD issued the City a Notice of Violation for non-compliance. The City responded by stating it would submit another draft in December 2023.	Following an adopted draft submission on December 14, 2023, the City successfully achieved compliance on February 8, 2024.
Glendale	ADU Law: The City was not complying with Government Code section 66326, subdivision (b), which requires that a local agency either amend their ADU ordinance to comply with state law or make findings explaining why the ordinance already complied with state law despite HCD's findings. The City indicated an intention to continue to implement its noncompliant ordinance rather than apply the standards in State ADU Law, in violation of Government Code section 66316. On June 19, 2024, HCD sent a Notice of Violation to the City.	HCD is currently working with the City to bring their ADU ordinance into compliance with state law.

JURISDICTION	VIOLATION AND PROCESS	OUTCOME
Grand Terrace	Housing Element Law: The City failed to adopt a compliant 6th cycle housing element by its statutory due date of October 15, 2021. The City submitted an initial housing element draft on December 15, 2021, but multiple revisions were necessary to achieve compliance. On May 19, 2023, HCD issued the City a Letter of Inquiry for non-compliance. The City responded to HCD stating it would submit a revised draft in September 2023. However, HCD did not receive a draft following this correspondence. On November 22, 2023, HCD issued the City a Notice of Violation for non-compliance and met with City staff to provide technical assistance. HCD placed the City on a heavy technical assistance track following this meeting.	The City submitted a revised, subsequent draft on May 30, 2024, and HCD completed its review of the element on July 29, 2024. The element still requires revisions, and HCD will closely monitor the City's progress toward compliance.

JURISDICTION	VIOLATION AND PROCESS	OUTCOME
La Habra Heights	Housing Element Law: The City failed to adopt a compliant 6th cycle housing element by its statutory due date of October 15, 2021. The City submitted two drafts prior to October 2022, but the City was not found to be in compliance. On May 19, 2023, HCD issued a Letter of Inquiry. The City submitted an informal draft afterwards, and HCD provided technical assistance on this draft. However, the City's communication with HCD ceased after September 2023. On March 19, 2024, HCD issued a Notice of Violation for non-compliance. The City failed to respond to this notice or to follow-up inquiries. HCD recommended a stipulated judgment, given the City's persistent non-compliance and lack of communication.	On June 7, 2024, HCD was finally able to meet with City staff to discuss the City's housing element status, provide technical assistance, and present the option of a stipulated judgment as a method to make progress toward achieving compliance. HCD found the City was experiencing some capacity issues and lost track of its housing element progress. City staff was receptive to the idea of entering a stipulated judgment moving forward. Following this meeting, the City recontracted with a consultant to assist with its housing element, and currently, the City is in communication with HCD to work out the details and milestones in a stipulated judgment.

JURISDICTION	VIOLATION AND PROCESS	OUTCOME
San Marino	Housing Element Law: The City failed to adopt a compliant 6th cycle housing element by its statutory due date of October 15, 2021. The City submitted two drafts prior to April 2022 but the City was not found to be in compliance. On May 19, 2023, HCD issued a Letter of Inquiry requesting a specific timeline for (1) submitting its draft housing element and (2) obtaining compliance with Housing Element Law. The City responded without stating an anticipated draft submission date but assured there would be another update the following month. HCD received no further updates, no revised housing element draft, nor an updated schedule of milestones following this correspondence.	The City submitted a subsequent draft on May 29, 2024, and completed review on July 25, 2024. The element still requires necessary revisions, and HCD will closely monitor the City's progress toward compliance.
	On November 22, 2023, HCD issued the City a Notice of Violation for non-compliance and met with City staff to provide technical assistance. HCD placed the City on a heavy technical assistance track following this call.	

JURISDICTION	VIOLATION AND PROCESS	OUTCOME
South El Monte	Housing Element Law: The City failed to adopt a compliant 6th cycle housing element by its statutory due date of October 15, 2021. The City submitted three drafts prior to July 2022 but the City was not found to be in compliance. On May 19, 2023, HCD issued a Letter of Inquiry requesting a specific timeline for (1) submitting its draft housing element and (2) obtaining compliance with Housing Element Law. The City responded stating it would submit a draft element by August 2023. HCD did not receive this draft. On November 22, 2023, HCD issued the City a Notice of Violation for non-compliance. The City responded on November 29, 2023, that it would submit a draft in the coming weeks. HCD placed the City on a heavy technical assistance track.	The City submitted two adopted drafts following the Notice of Violation and successfully achieved compliance on June 19, 2024.

FY 2023-24 Litigation and Settlements

JURISDICTION	VIOLATION AND PROCESS	OUTCOME
Anaheim	Grandma's House of Hope — which had already established multiple facilities for women in other parts of Anaheim — was told it needed a conditional use permit (CUP) to house 16 women in an eight-bedroom home in the City's Colony District after vocal opposition from neighbors. The CUP application was then denied. HCD and the nonprofit filed suit on the grounds that the City violated various state laws by treating transitional housing for formerly homeless women differently from other single-family homes in the same zone.	On February 2, 2024, the Orange County Superior Court ruled in favor of HCD, finding that the City violated Housing Element Law, the Housing Accountability Act, the Land Use Anti-Discrimination Law, and AFFH when it denied a well-established local nonprofit a permit to create transitional housing for women with mental health disabilities who recently experienced homelessness. The City has appealed.
Coronado	The City of Coronado was required to update its housing element by April 15, 2021. The City submitted a housing element update in 2021, but it was not found to substantially comply. After receiving a Notice of Violation from HCD, the City and state conferred in good faith to chart a course for the City to attain compliance.	On October 30, 2023, HCD and the City executed a stipulated judgment, under which the City will plan for 912 new housing units. In April 2024, HCD found that the housing element met all statutory requirements but that the City still needed to complete its rezones to be compliant. In June 2024, the City adopted its rezones, but HCD found that the densities did not comply with state law. The City committed to amending the rezones to comply by August 20, 2024.

FY 2023-24 Litigation and Settlements

JURISDICTION	VIOLATION AND PROCESS	OUTCOME
Elk Grove	HCD sent a Notice of Violation on October 12, 2022, alleging multiple violations of state housing law, including Streamlined Ministerial Review, the Housing Accountability Act, Anti-Discrimination in Land Use Law, AFFH, and Housing Element Law, after the City denied a 67-unit supportive housing project. HCD then referred the matter to the AG.	The AG filed a suit against the City on May 1, 2023. The City settled with the developer in February 2024. That settlement includes relocating the supportive housing project on another larger, city-owned property at no cost to the developer, a \$5 million grant, and more than \$2 million in reimbursements, damages, and attorneys' fees.
Fullerton	Fullerton failed to adopt a compliant housing element for the 2021-2029 time period by the October 15, 2021, statutory deadline.	The City and HCD executed a stipulated judgment on January 17, 2024. The City will adopt a plan to allow for the development of 13,209 housing units, of which 5,187 would be for low- or very low-income residents.
Huntington Beach	HCD sent a Notice of Violation on February 22, 2023, regarding the city council's direction to cease processing ADU applications and failure to adopt a compliant housing element. The City subsequently began processing ADU applications but refused to adopt its housing element. HCD referred the case to the AG.	The AG filed a suit against the City on March 9, 2023. On May 15, 2024, the Superior Court ruled in favor of HCD and the State of California and ordered the City to come into compliance within 120 days. However, the City appealed the decision, and litigation is ongoing.

FY 2023-24 Litigation and Settlements

JURISDICTION	VIOLATION AND PROCESS	OUTCOME
La Cañada Flintridge	HCD sent a Notice of Violation on June 8, 2023, alleging violations of the Housing Accountability Act and Housing Element Law after the City denied an appeal on an 80-unit affordable housing development.	HCD filed a lawsuit on December 12, 2023, and on March 4, 2023, the court determined that the City is required to process approvals of mixed-use affordable housing projects under the Housing Accountability Act's so-called "builder's remedy" because the City did not have a compliant housing element in place when the project was proposed. The City has appealed.
Malibu	Malibu failed to adopt a compliant housing plan for the 2021-2029 time period by the October 15, 2021, statutory deadline.	In April 2024, the City and HCD executed a stipulated judgment, under which the City will adopt a housing element by September 23, 2024, to allow for the development of 79 housing units, 47 of which must be affordable to low- and very low-income households.
San Bernardino	The City of San Bernardino failed to adopt a compliant housing plan for the 2021-2029 time period by the October 15, 2021, statutory deadline.	On August 29, 2023, HCD and the City executed a stipulated judgment. The City obtained a compliant housing element on June 17, 2024, satisfying the stipulated judgment.

Examples of Outcomes from the HAU's Technical Assistance Oversight Actions in FY 2023-24

JURISDICTION	VIOLATION AND PROCESS
Belvedere	On May 13, 2024, the Belvedere city council approved the Tentative Subdivision Map and Revocable License for the Mallard Pointe project. The 40-unit project includes a 15-unit apartment building, one fourplex, two triplexes, four duplexes, six single-family homes, and one ADU. Four of the apartment units will be affordable to lower-income households. The planning commission previously approved the Design Review and Demolition component of the project on March 19, 2024. HCD has been monitoring this case since January 2023. HCD sent a Letter of Technical Assistance to the City on September 23, 2023, urging the City to schedule a public hearing for the project given the project application had been deemed complete since June 23, 2022, and reminded the City of the project's identification in the City's draft Housing Element Sites Inventory. This is an important victory that will result in the first multifamily housing units with an affordable component in Belvedere in over 30 years.
Concord	On May 28, 2024, the Concord City Council denied a Tax Equity and Fiscal Responsibility Act (TEFRA) resolution to approve the issuance of up to \$90 million in California State tax exempt bonds for The Ashbury apartments, a 183-unit affordable housing project serving low-, very low-, and extremely low-income households, which received its entitlements in October of 2021. Denial of the TEFRA resolution would compromise the project's financing and effectively prevent the project from being built. On June 10, 2024, HCD sent a Letter of Support and Technical Assistance, expressing support for the project and reminding the City of its housing element commitments and its duty to Affirmatively Further Fair Housing. At a special meeting on June 24, 2024, the Concord City Council reversed its decision and approved the TEFRA resolution, thereby allowing the project to move forward.
Contra Costa	On February 26, 2024, HCD provided technical assistance to the County of Contra Costa regarding the application of Density Bonus Law incentives and concessions to a 10-unit single-family residential subdivision.

Examples of Outcomes from the HAU's Technical Assistance Oversight Actions in FY 2023-24

JURISDICTION	VIOLATION AND PROCESS		
Fillmore	On August 25, 2023, the City of Fillmore approved the Fillmore Terrace Project with conditions. The project consists of 50 affordable units, including 13 units of permanent supportive housing. Between August 2022 and July 2023, HCD issued two Letters of Technical Assistance and a Notice of Potential Violation to the City regarding the City's obligations under AB 2162 (By-Right Supportive Housing), the Permit Streamlining Act, and the Housing Accountability Act. This was due to the City repeatedly finding the application incomplete and incorrectly reviewing for consistency with objective standards. HCD reviewed the conditions of approval, and they were agreed upon and signed by both the City and applicant on October 26, 2023.		
Los Angeles	On November 17, 2023, and March 28, 2024, HCD provided technical assistance regarding a 74-unit project (including 11 affordable units). In its technical assistance, HCD found the project eligible for AB 2097's removal of parking requirements, explaining the finding by clarifying how major transit stops are identified. On April 10, 2024, the City allowed the project to terminate a parking covenant on the site.		
Los Angeles	On September 26, 2023, the Los Angeles City Council approved the applicant's appeal of the City's incomplete determination and adopted the Planning and Land Use Management Committee (PLUM) Report. This action allowed the proposed 200-unit, 100-percent affordable residential development to proceed with processing under the Mayor's Executive Directive 1. PLUM's September 19, 2023, approval of the Applicant's appeal and recommendation of approval to the City Council was assisted by HCD's September 14, 2023, Letter of Technical Assistance. HCD's letter provided the City with clear and direct guidance on the interaction between state and local regulations related to the Preliminary Application as described in the Housing Accountability Act and Permit Streamlining Act.		
Los Angeles	On March 1, 2024, HCD sent a Letter of Technical Assistance regarding a 154-unit, 100-percent affordable project located in a very low vehicle travel area. In the letter, HCD confirmed that the applicable base density would yield 18 units, which allows the project to qualify as a "housing development" and utilize the unlimited density bonus provisions under Density Bonus Law. Furthermore, the City shall not require a general plan amendment or zoning change in the granting of density bonus for the proposed development project.		

Examples of Outcomes from the HAU's Technical Assistance Oversight Actions in FY 2023-24

JURISDICTION	VIOLATION AND PROCESS				
Riverside	On June 14, 2024, HCD provided technical assistance to the City of Riverside regarding the implementation of the no-net-loss requirements of the Housing Crisis Act. HCD confirmed for the City that the loss of residential development capacity associated with a proposed downzoning was prohibited unless a concurrent and compensatory upzoning occurs.				
Saint Helena	On September 23, 2023, HCD found the City of Saint Helena's housing element in substantial compliance with Housing Element Law. However, on February 5, 2024, HCD issued the City written findings that the City had failed to implement a key rezone program in its housing element. HCD provided the City 30 days to respond, but the City's response did not demonstrate implementation of the program. As a result, on March 26, 2024, HCD revoked its finding of compliance. However, on May 15, 2024, the City provided additional materials to HCD that demonstrated completion of the required rezones, and on May 24, 2024, HCD reinstated its findings of compliance.				
San Juan Capistrano	On July 8, 2024, HCD provided a Letter of Support and Technical Assistance for a 12-unit housing project. The project included an affordable unit that qualified it for a 20-percent density bonus, a concession, and two waivers under the State Density Bonus Law (SDBL). After HCD sent a letter reminding the City of its obligations under SDBL and the Housing Accountability Act, the City's planning commission approved the project on July 10, 2024, followed by City Council approval on August 6, 2024.				
Santa Cruz	On May 30, 2024, HCD provided technical assistance regarding the implementation of AB 1287 (Chapter 755, Statutes of 2023), which amended SDBL to allow additional density bonuses. Specifically, the Letter of Technical Assistance demonstrated eligibility calculations and confirmed that moderate-income rental units as part of the additional density bonus complies. With assistance from HCD, the City properly implemented the new provisions of AB 1287 and approved a mixed-income, 40-unit rental housing development with an overall 39 percent of the base units affordable to lower-income households.				

Other Accountability Unit Actions

In October 2023, HCD published the San Francisco Housing Policy and Practice Review (PPR), a comprehensive analysis of the patterns that created decades of costly building delays in San Francisco, which has the longest timelines and some of the highest procedural hurdles in the state for advancing housing projects to construction. These delays, combined with some of the highest housing construction costs in the state, create a barrier to addressing the community's unmet housing needs. Among key findings, the PPR highlights policies and practices inconsistent with state housing law, delays caused by the City's discretionary review processes, and negative impacts from local politics on housing outcomes. The PPR includes a comprehensive set of required actions and an implementation plan. The actions fall into the following categories: eliminate discretion and subjectivity in planning review, reform local California Environmental Quality Act practices, reform the local administrative appeals process, expedite and standardize post-entitlement permitting, and increase accountability and transparency in the housing approvals process. During FY 2023-24, San Francisco successfully implemented all of the required actions due during that time, though the City must continue to implement the remaining required actions.

In addition to formal letters and other oversight actions during FY 2023-24, the HAU has provided technical assistance in various forms including, but not limited to, providing fact sheets and technical advisories, phone calls, virtual meetings, emails, and extensive outreach efforts to advocates, developers, attorneys, and other stakeholders across California. While HCD tracks its actions and outcomes for the requests it receives, these and other actions have impacts beyond what the HAU can measure and report. For example, a letter to one jurisdiction or a technical advisory on a particular topic may influence jurisdictions throughout the state to craft local ordinances or approve housing projects such that complaints about non-compliance never need to come to the HAU. The goal, after all, is to promote housing production through a partnership with local jurisdictions by providing technical assistance and guidance and only engage in enforcement actions when necessary.

Preservation Notice Law

(AB 1521, Chapter 377, Statutes of 2017)

Potential conversion of affordable housing to market-rate housing is an ongoing and critical statewide problem. As subsidy contracts or regulatory agreements end, the rental homes they cover are at risk of converting to marketrate rents and the residents are at risk of displacement if they are not able to cover the rent increase. Preservation Notice Law was enacted in 1987 to preserve affordable housing in California by preventing this conversion. Preservation Notice Law requires HCD to monitor and report on preservation notices and transactions. Starting in 2018, AB 1521 strengthened Government Code sections 65863.10, 65863.11, and 65863.13. The changes to Preservation Notice Law included a new three-year noticing requirement, enforcement authority for HCD, and a report to the Legislature due annually. In 2021, AB 1584 made additional revisions, including limiting the law to properties with five or more units, as well as revising the due date of this report to the Legislature to be December 31, covering the prior fiscal year starting in 2022. This FY 2023-24 report represents HCD's sixth of the required annual reports, covering July 2023 through June 2024.

Statistics of At-Risk Properties

The California Housing Partnership (the Partnership) was originally chartered to support HCD's preservation efforts. In that capacity, the Partnership maintains a database of

properties with federal and state sources of subsidy and rental restrictions and publishes statistics annually. According to the State Risk Assessment Report published by the Partnership in April 2024, California lost 19,249 affordable rental homes between 1999 and 2023. Another 7,350 affordable rental homes are at risk of conversion to market rate as soon as next year, with another 233,910 at risk of expiring in the next decade. Nearly 60 percent of these at-risk affordable homes serve seniors and people with disabilities.

Of California's 554,121 affordable homes, 33,910 are considered at very high, high, or moderate risk of losing affordability within the next 10 years. According to the Partnership, 61 percent (11,782) of affordable homes that lost their affordability were owned by for-profit entities. While these homes are distributed throughout the state, there is a high concentration in major metropolitan areas, with nearly three-quarters of California's at-risk homes located in the following counties:

California's At-Risk Homes

COUNTY	NUMBER OF AT-RISK HOMES	COUNTY	NUMBER OF AT-RISK HOMES
Los Angeles	11,427	San Bernadino	924
Orange	3,256	Ventura	846
San Diego	2,138	Riverside	693
Santa Clara	1,947	Fresno	670
Sacramento	1,302	Kern	598
Alameda	1,027	Contra Costa	576

Sixth-Year Successes

During FY 2023-24, HCD led several activities to continue implementation of AB 1521 and expand preservation efforts. These activities and successes included:

- Capacity building and training additional staff in Preservation Notice Law.
- Expanding the state's enforcement of Preservation Notice Law requirements.
- Reviewing incoming owner notices and providing technical assistance.
- Providing technical assistance to local jurisdictions to help aid awareness of Preservation Notice Law requirements.
- Improving the online portal for owners to annually certify compliance with Preservation Notice Law.
- Certifying qualified entities (potential purchasers that must be notified of affordable housing sales).

Capacity Building and Training

In FY 2023-24, HCD hired additional staff to monitor compliance, provide technical assistance, and improve systems for successful implementation of Preservation Notice Law. In collaboration with the Partnership, new staff received specialized training to implement Preservation Notice Law regulations. The additional capacity has yielded significant advancements. With the new staffing capacity, the team has begun updating HCD-approved notice template forms and streamlining the internal procedures and tracking systems to improve compliance monitoring and data maintenance.

Preservation Notice Law Compliance and Enforcement

With the passage of AB 1521, the Legislature expanded Preservation Notice Law, including HCD's enforcement authority. HCD has the ability to refer violations of Preservation Notice Law to the AG. In this capacity, HCD has expanded to a more active role, working to ensure owners are complying with noticing requirements. More specifically, HCD has used this authority to ensure tenants and affected public entities receive proper noticing by requiring owners to resend noncompliant notices and to extend affordability until proper noticing is achieved.

In FY 2023-24, HCD sent 11 letters to property owners regarding Preservation Notice Law. Three of the 11 letters were Notices of Noncompliance for failing to meet noticing requirements. In all three cases, property owners acted to remediate deficiencies to meet state requirements. Seven of the 11 letters were Letters of Inquiry seeking information about the status of affordable units. HCD also sent a Letter of Technical Assistance providing guidance on the applicability of Preservation Notice Law for a specific property.

HCD has yet to refer an owner to the AG because it has so far been able to achieve compliance by actively working with owners when it is aware of a property that is required to notice but that has not sent compliant notices to tenants and affected public entities.

Collaboration with housing authorities, cities, and local agencies is especially important to preservation efforts. These outside parties act as partners to notify HCD of potential noncompliance, and to provide data that HCD could not otherwise access.

As an example of how technical assistance dovetails into success, HCD worked with the Housing Authority of San Luis Obispo (HASLO) over the past three years to maintain affordability of a 68-unit development for seniors in a historic apartment building, the Anderson Hotel. Initially, the property owner did not comply with the law, but HCD, with the partnership of the National Housing Law Project, provided technical assistance and protected the senior residents, who are mostly in their 80s and 90s, from displacement and homelessness. Then HCD and its partners negotiated an Option Agreement for HASLO to purchase the Anderson Hotel using tax credits, local housing funds, housing authority funds, and an HCD Homekey award to cover the unexpected rehabilitation costs. The property is due for completion in August of 2024.

Over the past year, HCD also worked with Town and Country Apartment Homes, a property located in Brea, to maintain compliance with Preservation Notice Law. Initially, the property owner did not comply, but HCD provided technical assistance and guidance on Preservation Notice Law requirements. As a result, the property extended affordability to maintain compliance with the law.

Incoming Owner Notice Review and Technical Assistance

During FY 2023-24, HCD responded to 216 technical assistance requests, proactively reviewed 100 properties to enforce compliance with the law, and reviewed 49 notices sent by owners to determine compliance with Government Code section 65863.10.

The notices included:

- 21 three-year notices to tenants
- 17 12-month notices to tenants
- 9 six-month notices to tenants (over 870 units affecting 1,182 residents)
- 2 Notices of Opportunity to Submit an Offer to Purchase

Through the process of reviewing notices, HCD identified several common problems, opportunities for improvements, and needs for technical assistance. For example, many owners are unaware of the specific requirements under Preservation Notice Law. Some notices to tenants did not provide them with a list of organizations to adequately inform of available resources, while others did not provide enough information to affected public entities regarding the tenants, hindering local tenant advocates' ability to assist residents facing expiring affordability. HCD found that 20 notices were not compliant. In each of these instances, HCD contacted the property owner to provide technical assistance and ensure that all required components of the notices were sent to residents and affected public entities.

For example, the Holly Street Apartments in Pasadena is a 374-unit development with 74 assisted units, 37 of which are under a Low-Income Housing Tax Credit program that was set to expire in January 2025. After receiving an inquiry from the City of Pasadena, HCD worked with the owner's attorney to re-issue a late three-year notice, extending the expiration date to February 2027. This will allow the full three years for tenants to prepare for possible rent increases and will give potential preservation buyers time to make offers on the property.

In accordance with Government Code section 65863.10, subdivision (k), HCD converted the tenant notice templates to forms in December 2020. To help streamline and improve the noticing process, HCD is working to update the noticing forms. HCD currently provides these forms in English and Spanish.

Annual Owner Certification of Compliance

Preservation Notice Law requires HCD to monitor owners of assisted housing developments¹ for compliance with the law. Owners are required to certify compliance to HCD annually under penalty of perjury. In 2021, HCD created a California Housing Preservation Portal (CaHPP) and DocuSign form for compliance with Government Code section 65863.11, subdivision (o)(3)(B). In December 2023, HCD migrated CaHPP to a new platform that benefits from enhanced security and quicker navigation. The CaHPP portal allows owners to input data for all properties that are subject to Preservation Notice Law and certify up to 10 properties on each form.

As of June 2024, HCD had a record of 570 properties entered through the CaHPP portal, 324 of which certified their compliance with Preservation Notice Law, pursuant to Government Code section 65863.11, subdivision (o)(3) (B). HCD has been performing outreach to property owners, providing technical assistance, and collaborating with local jurisdictions to support owners in fulfilling their obligations.

Providing Technical Assistance to Local Agencies

For HCD to achieve the goal of the legislation and report on all assisted housing in the state, as defined in Government Code section 65863.10, an expanded data collection effort is necessary. In furtherance of this effort, HCD has continued to engage cities, counties, and public housing authorities to provide information about their local investments in housing. Maintaining a broader dataset of affordable housing with federal, state, and local sources will allow HCD to better understand the statewide portfolio of affordable housing, which can better inform and support preservation policy choices. The data collection will be a phased, multi-year process.

HCD has made significant strides this year to improve its data collection efforts. For example, HCD has begun collaborating directly with interested local agencies to collect data on affordable properties subject to Government Code section 65863.10, subdivision (a)(3)(N), create implementation strategies in partnership with the local agencies, and offer technical assistance to comply with the law. HCD hopes to collaborate with more local agencies and jurisdictions in the future to further improve its data collection efforts.

Qualified Entities – Potential Preservation Purchasers

HCD continues to maintain a list of qualified entities on its website and directs owners to this list for their notification responsibilities. This list includes organizations that self-certified their interest and qualifications in owning and

¹ For purposes of this requirement, assisted housing developments are those that have least 25 percent of the units subject to affordability restrictions or a rent or mortgage subsidy contract.

maintaining affordable properties. Affordable housing owners are required to notice this list of qualified entities (potential purchasers) when they are interested in selling an affordable property. Notifying qualified entities of the potential to purchase properties at risk of converting to market rate helps maintain the affordability of the properties through the sale.

Looking Forward: Ongoing Implementation

The previous sections describe both HCD's work to date and ongoing efforts related to preservation. Full implementation of Preservation Notice Law requires a multi-year effort to build technical and affordable housing industry capacity to effect preservation transactions. To continue this effort in 2024 and beyond, HCD will:

- Create and distribute the Preservation Notice Law Technical Advisory;
- Increase communication with owners, potential purchasers, and affected public entities;
- 3. Increase local data on assisted housing properties in the state; and
- 4. Create a portal to certify Qualified Entities.

Owner, Potential Purchaser, and Affected Public Entity Communication

Using the data that already exist in the preservation database as well as the CaHPP, HCD will communicate with affordable housing owners in 2024 to distribute the Preservation Notice Law Technical Advisory and

other additional resources, inform the owners of their responsibilities under the law, provide links to HCD's forms, and connect them with technical assistance. HCD will leverage this communication as part of a strategy to educate owners and affected public entities about Preservation Notice Law.

AB 1521 expanded Preservation Notice Law to require that owners provide an annual certification to HCD to confirm their awareness of the law and certify compliance—under penalty of perjury—with Government Code sections 65863.10 and 65863.11. In 2024 and 2025, HCD will collaborate with local agencies to promote the new CaHPP portal to affordable housing owners to ensure compliance with this requirement.

Continued Outreach to Secure Local Assisted Housing Data

Database development and data collection not only provide more information about the statewide housing portfolio, but also help the state understand which owners are responsible for complying with Preservation Notice Law and allow HCD to further engage those owners with outreach, education, and technical assistance that support preservation of properties at risk of conversion to market rate.

To prepare housing elements, cities and counties reach out to HCD for the broader state-assisted housing data. When this occurs, localities are now asked for the local assisted housing data to integrate into the preservation database and address this data gap. In 2024, HCD will continue these efforts to collect data and actively engage major jurisdictions to add missing affordable housing to the database.

Housing Element Compliance

Since 1969, California has required that all cities and counties in the state adequately plan to meet the housing needs of everyone in the community—at all income levels. California's local governments meet this requirement by adopting housing plans, or housing elements, as part of their state-mandated general plans.

California's Housing Element Law acknowledges that, for the private market to adequately address the housing needs and demand of Californians, local governments must adopt plans and regulatory systems that provide opportunities for, and do not unduly constrain, housing development. As a result, housing policy in California rests largely on the effective implementation of local general plans and, in particular, local housing elements.

HCD plays the critical role of reviewing every local government's housing element to determine whether it complies with Housing Element Law, and then submits written findings back to each local government. HCD's approval is required for a jurisdiction to be considered in compliance with Housing Element Law.

If a jurisdiction fails to have an adopted and compliant housing element by their housing element due date, they may face penalties such as expedited rezoning deadlines, inability to access certain state funding programs, and other enforcement actions imposed by HCD's Housing Accountability Unit—and potentially the state Attorney General.

In FY 2023-24, HCD's housing element review team:

- Completed 464 housing element reviews; and
- Brought 122 additional jurisdictions into compliance with Housing Element Law, bringing the state's overall 6th cycle compliance rate to 69.7 percent at the end of the fiscal year. This represents 364 compliant jurisdictions out of the 522 jurisdictions in the state that are in their 6th housing element cycle.

Through these adopted and compliant 6th cycle housing elements, California jurisdictions have planned for more than 1.9 million housing units, including over 798,000 affordable housing units, putting the state on track to meet its Statewide Housing Plan goal of planning for and permitting 2.5 million units—including over one million affordable units—by 2030.

For more information on housing element compliance statewide, please visit HCD's <u>Housing Element Review and</u> Compliance Report and Housing Element Website.

Surplus Land Unit

(AB 1486, Chapter 664, Statutes of 2019; SB 791, Chapter 366, Statutes of 2021)

The availability of land suitable for housing development is one of the barriers to a much-needed increase in the supply of affordable homes. Local publicly owned land that is no longer needed for an agency's use offers opportunities to tap into public resources to support and encourage new housing development. Enacted into law in 2019, AB 1486 strengthened the Surplus Land Act (SLA) to prioritize development of affordable housing on publicly owned land that is no longer needed for the work or operations of local agencies. The changes to the SLA included requirements for local agencies to declare properties no longer necessary for agency use as either "surplus" or "exempt surplus" prior to taking steps to sell or lease the property and then disposing of the land pursuant to specific requirements. In 2020, HCD began to implement AB 1486 and, beginning in January 2021, local agencies were required to send information regarding proposed dispositions of land to HCD for review prior to finalizing a lease or sale.

In 2021, the Legislature passed SB 791 to establish the California Surplus Land Unit (SLU) within HCD. SB 791 added Sections 54900-54913 to the Health and Safety Code and allows the SLU to facilitate agreements between housing developers and local agencies, provide technical assistance to housing developers and local agencies

to facilitate affordable housing development, and collaborate with state agencies to assist in the financing of housing projects on surplus lands. The bill also requires the SLU to submit an annual report of its activities. This report covers the status of those reporting requirements and provides all available data.



The Surplus Land Act Dashboard shown above is accessible from the HCD website.

2023-24 SLU Successes

For FY 2023-24, HCD continued to build upon the achievements of the previous fiscal year. These efforts covered a wide range of activities facilitating SLA implementation and outreach, including:

 Facilitated a public webinar to announce draft updated SLA Guidelines addressing legislative amendments and open a public comment period

- during which HCD received more than 113 comment letters on the draft from individuals and organizations.
- Presented informational slides on the SLA at conferences for the Southern California Association of Nonprofit Housing and the Municipal Management Association of Southern California.
- On April 3, 2024, launched a new developer interest list platform wherein local agencies may easily access required email addresses to send out Notices of Availability.
- On September 5, 2023, launched a public-facing internet portal for local agencies, developers, and other stakeholders to submit surplus and exempt surplus property review requests, technical assistance requests, third-party compliance complaints, and other SLA implementation requests.
- Sent 358 technical assistance and SLA compliance letters for FY 2023-24. During this period, HCD sent two Notices of Violations that have either been resolved or are on the path to resolution.

Furthermore, the SLU's actions and support during FY 2023-24 were instrumental in assisting with the delivery of additional affordable housing units.

FY 2032-24 Data Reporting

Note: The "number of housing units assisted" is defined as the number of housing units supported by implementation of AB 1486 and SB 791 technical assistance. The data reported includes housing units proposed by a housing sponsor at the time HCD sent a final letter to the local agency approving the disposition.

Number of housing units assisted

During FY 2023-24, the SLU's implementation of AB 1486 (Ting, 2019) and SB 791 (Cortese, 2021) facilitated 197 exempt dispositions and 64 standard dispositions of local surplus land. Of these "exempt surplus" and "surplus" dispositions, 57 dispositions resulted in 18,162 total proposed housing units added to the pipeline, of which 9,959 will be affordable at 80 percent of area median income (AMI) or below. Please note that these numbers are self-reported by the local agency to HCD and thus may exclude data not provided in certain instances.

Also, a majority of exempt and standard dispositions do not necessarily result in housing. For example, many local agencies transfer property to another local agency for the receiving agency's use or dispose of small parcels (under 0.5 acres), both exemptions permitted under the SLA that do not necessarily result in housing.

In addition, HCD provided over 310 technical assistance contacts to provide guidance to local agencies, developers, and other stakeholders on the SLA.

Distribution of assisted housing units among the metropolitan, nonmetropolitan, and rural areas of the state

Of the 57 dispositions that resulted in assisted housing units, 52 were in a metropolitan area and five were in a rural area. These dispositions translate into 17,878 units in metropolitan areas, of which 9,675 are affordable, and 284 units in rural areas, of which all 284 are affordable.

Affordability levels of assisted rental and for-sale units, both in aggregate and at the individual project level

All data are self-reported by jurisdictions, and, in some cases, a jurisdiction may not know the total number of units for an affordable housing exemption until a development proposal is selected, which can occur after the exemption is approved by HCD. In general, to comply with the SLA, projects must contain housing affordable to households at 80 percent AMI and below. Note: Prior to SB 791, HCD did not collect data distinguishing between rental and for-sale units. This information may be collected and available in the future.

Demographic information for the households occupying assisted housing units, both in aggregate and at the individual project level

The law is still in early years of implementation, so most, if not all, surplus land projects are proposals for housing that have not yet been built and approved for occupancy. As such, demographic information for residents is not yet available. Of the 57 dispositions that resulted in housing for FY 2023-24, certain dispositions contained information on proposed target AMIs and populations, as evidenced in the following examples:

- Mitchell Avenue, Oroville: 60 extremely low-income units for veterans
- Calle Verde, Coachella: 152 units (74 at or below 80 percent AMI) with a preference for farmworkers
- Florin Road, Elk Grove: 80 units (at least 80 percent shall be lower-income units and up to 20 percent shall be moderate-income units)

 G Street, San Diego: 153 units (20 percent at no more than 80-percent AMI; 40 percent at no more than 60-percent AMI; 20 percent at no more than 50-percent AMI)

Breakdown of state, local, and other funding sources for each assisted housing development

For FY 2023-24, the SLU and HCD's Division of State Financial Assistance (DSFA) coordinated on the 2023 Multifamily Finance Super NOFA (MFSN) to flag SLA projects that applied for MFSN funding. In the 2023 MFSN, 45 SLA projects applied for approximately \$750 million in funding, of which nine SLA projects were awarded more than \$100 million in MFSN funding. Additionally, four SLA projects applied for funding through the Affordable Homes and Sustainable Communities (AHSC) financing, requesting approximately \$149 million in funding. Among these, two SLA projects were awarded approximately \$80 million in AHSC funding. Of the SLA projects that sought public funding through HCD, seven SLA projects applied for approximately \$285 million in tax credits in FY 2023-24, with two SLA projects awarded \$100 million in funding from the California Tax Credit Allocation Committee.

Looking Ahead

As HCD continues to implement the SLA and build up the SLU, the Department is working on several efforts to improve delivery of services. These efforts will create a hub for all entities subject to the SLA, as well as entities interested in developing housing on local public lands.

Looking ahead, the SLU looks forward to continuing existing services as well as launching several additional services, including:

- Providing outreach on the Updated SLA Guidelines, which were released on August 1, 2024. The updated guidelines were released for public comment in January 2024, reflecting recent legislative amendments and stakeholder feedback to provide further clarification and guidance.
- Increasing SLU data access and analysis with the release of the SLA Dashboard, reflecting the number of housing units "unlocked" through HCD's review of dispositions of local public land.
- Developing an updated comprehensive inventory of technical assistance resources to ensure local compliance with the SLA, as well as supporting residential development on local surplus land.
 These resources include:
 - Additional and updated educational materials, webinars, templates, and mapping resources; and
 - Continued direct technical assistance to local agencies and developers with new additional support to help facilitate development of housing on surplus land.

Proactive coordination with DSFA, which administers the majority of HCD's funding for affordable housing. The SLU will continue to inform the Notice of Funding Availability and guidelines updates to various state funding programs as they pertain to points for public lands and assist in the review and evaluation of applications that claim public land points. Additionally, the SLU will collaborate with DSFA on changes to their applicant data tracking process to improve the collection of the data required under SB 791.

Prohousing Designation Program

The Prohousing Designation Program (PDP) provides incentives to cities and counties in the form of additional points or other preferences in the scoring of competitive housing, community development, and infrastructure programs. These currently include funding incentives offered by HCD, in addition to climate change and transportation grants administered by other state agencies. These funding sources are:

- Affordable Housing and Sustainable Communities Program
- Infill Infrastructure Grant
- Transformative Climate Communities
- Solutions for Congested Corridors
- Local Partnership Program
- Transit and Intercity Rail Capital Program

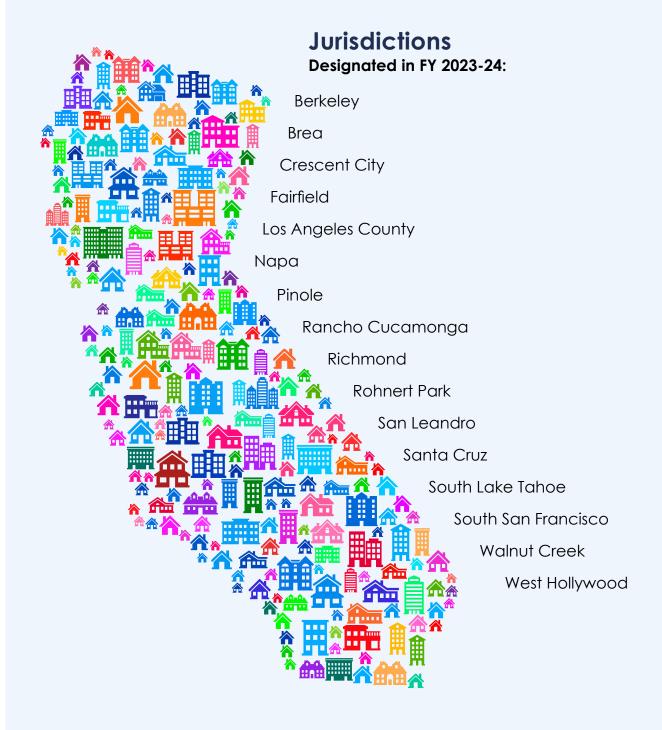
Applicants are required to meet threshold requirements, such as a compliant housing element and compliance with state housing laws and meet a minimum of 30 possible points. They must score points amongst four categories that support accelerating housing production by removing barriers: favorable zoning and land use, accelerating production timeframes, reducing construction costs and fees, and providing financial subsidies.

The program has seen a substantial increase in jurisdictions that have received the Prohousing Designation; in FY 2021-22, just one jurisdiction (City of Sacramento) was awarded the Prohousing Designation, and in FY 2022-23, another 33 cities and counties were awarded. In FY 2023-24, the program awarded another 16 jurisdictions, bringing the total number of designated Prohousing jurisdictions to 50. The program also received an additional 29 applications from jurisdictions that are currently at various stages of review. All 29 remaining applicants have received personalized, one-on-one technical assistance with their application from PDP staff. Once outstanding issues with threshold requirements are resolved, PDP staff will move those applications forward. PDP also participated in online presentations to stakeholders and jurisdictions, including one-on-one technical assistance with staff.

Finally, in January 2024, HCD completed and published an update of the PDP regulations, moving from emergency regulations to permanent regulations. The permanent regulations add requirements for jurisdictions to confirm that treatment of homeless encampments reflects the U. S. Interagency Council on Homelessness' "7 Principles for Addressing Encampments," and that their applications go through a Diligent Public Participation process. The new regulations also strengthened some requirements in the scoring criteria and clarified monitoring and revocation procedures.

Looking Ahead

HCD will continue to administer PDP in conjunction with our inter-agency partners, specifically to expand funding grants tied to Prohousing Designation. HCD continues to provide technical assistance to local governments interested in obtaining Prohousing Designation through a variety of formats and mediums, which include statewide webinars, office hours, inperson site tours and listening sessions, and workshops and presentations at conferences. Of particular emphasis, HCD is targeting outreach to more rural and under-resourced jurisdictions in the state, who have often communicated to HCD that they are interested in achieving Prohousing Designation but are challenged by staffing and financial constraints. Now that PDP has been codified in statute, HCD has begun to transition to the next phase of program implementation, which includes proactive monitoring and enforcement of jurisdictions' program commitments, as identified in their Prohousing application and through Housing Element Law.



Infill Infrastructure Grant Program for Catalytic Qualifying Infill Areas—Program Characteristics

California's Infill Infrastructure Grant Program for Catalytic Qualifying Infill Areas (IIGC) helps fund infrastructure improvements, factory-built housing components, and adaptive reuse necessary for specific residential or mixed-use infill developments.

Purpose: Promote infill housing development by providing financial assistance for Capital Improvement Projects (CIPs)¹ that are an integral part of, or necessary to facilitate the development of, a Catalytic Qualifying Infill Area (CQIA)².

Awards made under IIGC are intended to unlock available land for housing development and infill potential in urban areas and maximize the state's existing and ongoing investments, all of which will benefit the state's economy and further our housing production and climate resilience efforts. For decades, too little housing has been built near high-quality jobs, transportation, and amenities in communities

throughout California. As a result, many Californians must live far from key destinations like employment, healthcare, and schools. This lack of connectivity between our homes and important destinations contributes to more time in cars, and more vehicle miles traveled, which has a detrimental impact on our environment. In response, the California Department of Housing and Community Development is focused on efforts to address decades of housing underproduction and the increasing impacts of climate change by making strategic investments that can quickly provide housing at scale and simultaneously catalyze economic development. Encouraging infill housing not only reduces emissions from driving and alleviates the state's housing shortage, but it also improves access to daily destinations and economic opportunity for more Californians.

¹ Capital Improvement Project (CIP) means the construction, rehabilitation, demolition, relocation, preservation, acquisition, or other physical improvement of a capital asset that is an integral part of, or necessary to facilitate the development of, housing within the identified Catalytic Qualifying Infill Area.

² Catalytic Qualifying Infill Area (CQIA) means an area (or areas) which constitutes a large catalytic investment in land that will accommodate a mix of uses, including affordable or mixed income housing. It may include a contiguous area, or a combination of noncontiguous parcels located within an urbanized area. Also, at least 50 percent of the perimeter of the area or noncontiguous parcels adjoin parcels that are developed with urban uses.



Serves: A city, county, city and county, or public housing authority, or a tribal entity that has jurisdiction over a CQIA. A metropolitan planning organization may participate as a co-applicant.

Funded by: The General Fund (as appropriated in the 2022 Budget Act).

Eligible Costs: Eligible improvements include, but are not limited to, the creation, development, or rehabilitation of parks or open space, water, sewer or other utility service improvements, streets, roads, structured parking that serves a transit station, transit linkages or facilities, facilities that support pedestrian or bicycle transit, traffic mitigation, sidewalk or streetscape improvements, factory-built housing components, adaptive reuse, and site preparation or demolition.

FY 2023-24 IIGC program award data can be found on page 98 of this report.

Housing for a Healthy California/National Housing Trust Fund

Statutory Authority and Applicable Law

In September of 2017, Assembly Bill 74 was signed into law. This legislation authorized the California Department of Housing and Community Development to develop the Housing for a Healthy California (HHC) Article I Program to create permanent supportive housing for individuals who are recipients of, or eligible for, the Medi-Cal program. The goal of the HHC Program is to reduce the financial burden on local and state resources due to the overutilization of emergency departments, inpatient care, nursing home stays, and use of corrections systems and law enforcement resources as the point of healthcare provision for people who are experiencing homelessness, or chronic homelessness, and are high-cost health users. Additionally,

AB 74 directed the Department to utilize federal National Housing Trust Fund (NHTF) allocations for years 2018 through 2021 for the HHC Article I Program.

California Health and Safety Code Section 53591(f), regarding the HHC/NHTF Program, requires the Department to, in part, "(1) Report data collected in the department's annual report due in 2024, as required by Section 50408," and states "(2) A report to be submitted pursuant to paragraph (1) shall be submitted in compliance with Section 9795 of the Government Code."



Overview

The HHC/NHTF Program made funding available to developers for the acquisition, capitalized operating subsidy reserve, rehabilitation, and/or new construction of multifamily rental housing for the creation of permanent supportive housing.

Awarded developments are required to comply with the HHC Final Guidelines (HHC Chapter 777, Statutes of 2017) dated May 13, 2019, <u>amended on February 28, 2020</u>.

Under NHTF Program federal regulations, household income at initial occupancy must not exceed the established Extremely Low Income (ELI) limits set at 30 percent of Area Median Income (AMI), or the poverty line (whichever is greater), as determined by the U.S. Department of Housing and Urban Development (HUD). The rent plus tenant-paid utilities for HHC/NHTF assisted units shall not exceed the greater of 30 percent of the federal poverty line, or 30 percent of the income of a family whose annual income equals 30 percent AMI, as determined by HUD, with adjustments for the number of bedrooms in the unit. HUD publishes the NHTF rent limits on an annual basis. Rents are further restricted in accordance with rent and income limits submitted by the sponsor in its application for the program loan, approved by the Department, and set forth in the 55-year regulatory agreement that is recorded against the properties financed with HHC/NHTF Program funds.

HHC/NHTF Portfolio

The Department has provided HHC/NHTF financing to 25 affordable, multifamily rental housing developments across the state. Financing terms include capital loans with below-market interest rates of three percent per annum on the unpaid principal balance and Capitalized Operating Subsidy Reserve grants for eligible projects. The HHC/NHTF developments are all new construction, with the exception of one rehabilitation project. The rehabilitation project was a motel that was converted for residential use. The HHC/NHTF developments are located in the counties of Alameda, Fresno, Los Angeles, Orange, San Mateo, Santa Barbara, Santa Clara, Sonoma, and Ventura.

Given the HHC funding program ended in 2022, the Department did not issue any awards during this reporting period. The following four tables below summarize the Department's HHC/NHTF financed developments by county. Table 1 provides a truncated summary of all of the HHC/NHTF projects. The subsequent Tables 2, 3, and 4 itemize the construction status of the projects by county (i.e., completed construction, under construction, anticipated to start construction). These tables will be updated annually until construction is completed for all HHC/NHTF-financed developments. Construction is anticipated to be complete by the end of calendar year 2028.

Table 1: HHC/NHTF Projects, Loans, Grants, and Units Overview

COUNTY	TOTAL Projects	HHC/NHTF Loans	HHC/NHTF COSR GRANTS	TOTAL LOANS AND Grants	HHC/NHTF UNITS	OTHER Restricted Units	EXEMPT Management Units	TOTAL Units
Alameda	4	\$28,105,580	\$ 8,786,454	\$46,892,034	94	145	3	242
Fresno	1	\$6,896,006	\$4,102,240	\$ 10,998,246	63	78	2	143
Los Angeles	10	\$90,415,018	NA	\$98,207,684	330	469	13	812
Orange	1	\$4,464,144	NA	\$ 4,464,144	24	24	1	49
San Mateo	1	\$5,400,000	NA	\$5,400,000	12	165	2	179
Santa Barbara	5	\$26,365,594	\$3,273,907	\$26,365,954	76	158	6	258 ¹
Santa Clara	1	\$9,820,671	NA	\$13,094,578	46	33	1	80
Sonoma	1	\$4,265,288	NA	\$4,265,288	29	32	1	62
Ventura	1	\$7,680,000	NA	\$7,680,000	24	24	1	49
Total:	25	\$193,412,661	\$23,955,267	\$217,367,928	698	1,128	30	1,8741

Legend:

Table 2: HHC/NHTF Projects — Construction Completed

COUNTY	TOTAL Projects	HHC/NHTF Loans	HHC/NHTF Cosr Grants	TOTAL LOANS AND Grants	HHC/NHTF UNITS	OTHER Restricted Units	EXEMPT Management Units	TOTAL Units
Alameda	1	\$2,795,580	\$ 647,446	\$3,443,026	12	41	01	53
Orange	1	\$4,464,144	NA	\$ 4,464,144	24	24	1	49
Total:	2	\$7,259,724	\$647,446	\$7,907,170	36	65	1	102

Legend:

¹Santa Barbara County contains one project with 18 market-rate rental units, which are reflected in the Total Units column. NA = Non-applicable.

¹The project has on-site staff 24 hours a day, seven days a week in lieu of an exempt management unit. NA = Non-applicable.

Table 3: HHC/NHTF Projects — Under Construction

COUNTY	TOTAL Projects	HHC/NHTF Loans	HHC/NHTF COSR GRANTS	TOTAL LOANS AND GRANTS	HHC/NHTF UNITS	OTHER Restricted Units	EXEMPT Management Units	TOTAL Units
Alameda	3	\$35,310,000	\$8,139,008	\$46,449,008	82	104	3	189
Fresno	1	\$6,896,006	\$4,102,240	\$ 10,998,246	63	78	2	143
Los Angeles	7	\$63,515,018	2,692,666	\$66,207,684	241	316	9	566
San Mateo	1	\$5,400,000	NA	\$ 5,400,000	12	165	2	179
Santa Barbara	3	\$13,960,000	NA	\$13,960,000	37	96	3	154 ¹
Santa Clara	5	\$9,820,671	\$3,273,907	\$13,094,578	46	22	1	80
Sonoma	1	\$4,265,288	NA	\$4,265,288	29	32	1	62
Ventura	1	\$7,680,000	NA	\$7,680,000	24	24	1	49
Total:	18	\$146,846,983	\$23,955,267	\$165,054,804	534	848	22	1,4221

Legend:

Table 4: HHC/NHTF Projects — Construction Anticipated to Begin in 2025

COUNTY	TOTAL Projects	HHC/NHTF Loans	HHC/NHTF Cosr Grants	TOTAL LOANS AND Grants	HHC/NHTF UNITS	OTHER Restricted Units	EXEMPT Management Units	TOTAL Units
Los Angeles	3	\$26,900,000	\$5,100,000	\$32,000,000	89	153	4	246
Santa Barbara	2	\$12,405,954	NA	\$12,405,954	39	62	3	104
Total:	5	\$39,305,954	\$5,100,000	\$44,405,954	128	215	7	350

Legend:

NA = Non-applicable.

¹ Santa Barbara County contains one project with 18 market-rate rental units, which are reflected in the Total Units column. NA = Non-applicable.

Multifamily Housing Program– Supportive Housing (Tenant Characteristics)

California's Multifamily Housing Program — Supportive Housing (MHP-SH) helps fund housing that is affordable and includes supportive services.

Purpose: Provides affordable rental homes for people who need extra support to live stable lives.

Serves: People with disabilities, people experiencing or at risk of homelessness, others who need extra support.

Funded by: Voter-approved housing bond funds from the Housing and Emergency Trust Fund Acts of 2002 (Proposition 46) and 2006 (Proposition 1C).

Those who use funding from MHP-SH are required to submit reports to HCD describing the characteristics of their tenants, beginning the second year after the housing is occupied. For FY 2023-24, HCD received reports from 119 out of 127 MHP-SH developments. The 119 developments include 3,571 units restricted under MHP-SH and were occupied by 3,495 tenant households during some part of the reporting period.

Prior to moving into supportive housing:

 77.3 percent of the tenant households experienced homelessness. 22.7 percent were at risk of homelessness. (A person is considered "at risk of homelessness" if their income is less than 20 percent of California's median income.)

Units funded by MHP-SH are required to be occupied by people who need supportive services in one or more of five specific categories. Of the 3,266 tenant households described in the reports:

- 63.0 percent were living with mental illness.
- 21.2 percent had a long-term chronic health condition.
- 6.2 percent were living with chronic substance abuse.
- 5.2 percent had a developmental disability.
- 4.4 percent were living with HIV/AIDS.

MHP-SH Household Annual Income

JURISDICTION	TENANT Households	PERCENTAGE
\$5,000 OR LESS	820	23.5%
\$5,001 TO \$10,000	178	5.1%
\$10,001 TO \$15,000	1,584	45.3%
\$15,001 TO \$20,000	420	12.0%
GREATER THAN \$20,000	483	14.1%

The primary source of this income was public disability programs; 55.1 percent of the tenants received income from Supplemental Security Income, Social Security Disability, or Veterans Disability. Approximately 9.8 percent received income from employment.

MHP-SH Household Sources of Income

SOURCES OF INCOME	TENANT Households	PERCENTAGE*
PUBLIC DISABILITY ASSISTANCE	1,927	55.1%
RETIREMENT INCOME	535	15.3%
GENERAL ASSISTANCE	494	14.1%
EMPLOYMENT	341	9.8%
OTHER	219	6.3%
CalWORKS	111	3.2%
UNEMPLOYMENT INSURANCE	20	.6%

^{*}May include more than one source of income per tenant household.

These households largely remained stable, as 75.6 percent lived in their unit for more than two years and 89.3 percent of households lived in their unit for more than one year.

MHP-SH Occupancy Length

JURISDICTION	TENANT Households	PERCENTAGE
6 MONTHS OR LESS	201	5.8%
OVER 6 MONTHS TO 1 YEAR	172	4.9%
OVER 1 YEAR TO 2 YEARS	479	13.7%
OVER 2 YEARS	2,643	75.6%

Mobilehome Residency Law Protection Program

Protecting Mobilehome and Manufactured Homeowners

The Mobilehome Residency Law Protection Program (MRLPP) is a program established by Assembly Bill 3066, the Mobilehome Residency Law Protection Act (Chapter 774, Statutes of 2018), to provide an additional avenue to report alleged violations of the Mobilehome Residency Law (MRL)¹. The MRL is the "landlord-tenant law" for mobilehome parks which, like landlord-tenant law and other Civil Code provisions, is enforced in a court of law. The California Department of Housing and Community Development (HCD) cannot arbitrate, mediate, or offer any legal advice regarding alleged violations of the MRL.

Assembly Bill 318 (Chapter 736, Statues of 2023) extended the program's sunset date from January 1, 2024, to January 1, 2027. AB 318 also removed the requirement that the Department select the most severe, deleterious, and materially and economically impactful alleged violations, as well as the requirement that the parties negotiate the matter in good faith to resolve the matter in 25 days.

The legislative intent of the Mobilehome Residency Law Protection Act (MRLPA) is to protect and safeguard the most vulnerable homeowners by affording them an additional avenue to report violations of the MRL. Funding is provided by the Mobilehome Dispute Resolution Fund, which was established to receive funds collected from mobilehome parks subject to the Mobilehome Residency Law via an annual \$10 fee per permitted mobilehome lot (MRLPP Fee). As of January 1, 2019, the MRLPP Fee is invoiced and collected with the mobilehome park's annual permit to operate renewal. The mobilehome park management may pass on all or a portion of the assessed fee to the homeowners within the mobilehome park. The fees collected are authorized to be used for the implementation and operation of the program².

The MRLPA authorizes the Department to enter into one or more contracts to refer selected complaints to a Contracted MRLPP Nonprofit Legal Services Provider (LSP) and outlines the statutory requirements the LSP must meet³. The LSP has sole authority to determine which referred complaints will be addressed or pursued, based on the resources provided

^{1 2017 2018} AB3066 Stone Mobilehome Residency Law Protection Act

² HSC section 18804

³ HSC section 18803(a)-(c)

pursuant to the MRLPA⁴ which may include advice and counsel, legal correspondence or litigation.

This report is produced in response to statutory mandates. The primary requirement is contained in Health and Safety Code (HSC) section 18805, which requires the Department to report:

- (1) The amount of registration fees collected pursuant to Section 18804 and the amount expended on the program.
- (2) The total number of allegations received, the total number of allegations processed, and the total number of allegations referred to another enforcement agency or to a nonprofit legal services provider.
- (3) The type of allegations received.
- (4) To the extent possible, the outcome of each complaint received by the program.
- (5) Activities completed by a nonprofit legal services provider contracted with pursuant to the program.
- (6) The most common allegations.
- (7) Recommendations for any statutory or administrative changes to the program.

Information contained in this report is from the program launch date of July 1, 2020, to June 30, 2024.

Limitations of Report

The findings in this report are based on quantitative and qualitative data collected since the MRLPP launched July 1, 2020, and began referring complaints to LSPs in June 2021. Since approximately 23 percent of the complaints referred to an LSP are currently in the LSP complaint intake pipeline or are receiving assistance, leaving the case open (without findings), there are some limitations on outcomes. The type of LSP service varies by complaint and the amount of time to provide complainants with assistance and/or resolve the case can vary.

Key Terms

Allegation – The claim(s) or assertion(s) that something illegal or wrong has occurred, documented within a complaint. Complaints may contain several separate allegations which may result in varied outcomes and resolutions, processing timelines, and referrals to more than one enforcement agency or service provider, as appropriate.

Complaint – A written communication transmitted to the Department regarding a Mobilehome Residency Law issue or alleged violation related to a homeowner's residency in a mobilehome park.

⁴ HSC section 18803(d)(1)

Data Reporting

(1) The amount of fees collected pursuant to Section 18804 and the amount expended on the program

Total Revenue Collected: \$16,106,061

HCD began collecting revenue on/about January 1, 2019. The funds are authorized to be used for the implementation of the MRLPA and operation of the MRLPP.

Total Expenditures: \$8,595,460

Spending authority began July 1, 2019. The expenditure amount includes estimated expenses for FY 2023-24. Final expenditure amount may change.

(2) The total number of allegations received, the total number of allegations processed, and the total number of allegations referred to another enforcement agency or to a nonprofit legal services provider

Note: A complaint may have more than one alleged violation of more than one MRL section. As such, these counts will not add up to the total number of complaints.

COMPLAINT TOTALS									
ALLEGATIONS PER FISCAL YEAR	2020-21	2021-22	2022-23	2023-24	TOTAL				
Total complaint allegations received	1,865	1,317	1,461	1,851	6,494				
Total complaint allegations processed	879	1,787	1,461	1,686	5,813				
Total complaint allegations referred to another enforcement agency or to an LSP	100	657	250	423	1,430				

(3) The types of allegations received:

a.) MRL allegations

HCD has closed approximately 888 inquires or complaints not captured in the tables that follow. These include, but are not limited to, questions regarding MRLPP fees, complaints with insufficient complaint or contact information, non-MRL civil matters, and/or health and safety complaints. The MRLPP provides local community resources information to the mobilehome homeowner(s) as appropriate.

Many MRL complaints received are multi-faceted. Approximately 614 complaints received contained possible occupational licensing and/or health and safety violations. These allegations are referred to the appropriate HCD program for further evaluation.

Mobilehome Residency Law (MRL) Section

ARTICLE 2 — RENTAL AGREEMENT								
CIVIL CODE	2020-21	2021-22	2022-23	2023-24	TOTAL			
798.15 In-Writing and Required Contents	215	105	234	276	830			
798.16 Inclusion of Other Provisions	8	7	5	4	24			
798.17 Rental Agreements Exempt from Rent Control	13	10	8	10	41			
798.18 Length of Agreement; Comparable Monthly Terms	20	5	2	0	27			
798.19 No Waiver of Chapter 2.5 Rights	5	1	1	2	9			
798.19.5 Park Owner Right of First Refusal to Purchase Home	5	0	0	0	5			
798.20 No Private Club Discrimination	6	0	0	0	6			
798.21 Not Principal Residence — Rent Control Exempt	2	0	0	0	2			
798.22 Recreational Vehicles in Parks — Designated Areas	2	0	0	0	2			

ARTICLE 3 – RULES AND REGULATIONS								
CIVIL CODE	2020-21	2021-22	2022-23	2023-24	TOTAL			
798.23 Application to Park Owners and Employees	47	74	56	64	241			
798.23.5 Subleasing	21	4	3	1	29			
798.24 Posting of Common Area Facility Hours	27	11	7	17	62			
798.25 Amendments to Rules and Regulations – Notice	187	42	23	38	290			
798.25.5 Void and Unenforceable Rules or Regulations	62	19	12	25	118			
798.26 Management Entry into Mobilehomes	50	9	22	36	117			
798.27 Notice of Zoning or Use Permit and Duration of Lease	1	2	1	1	5			
798.28 Disclosure of Park Owner's Name	21	6	16	6	69			
798.28.5 Vehicle Removal from Park	17	15	12	17	61			
798.29 Notice of Mobilehome Ombudsman	8	2	4	5	19			
798.29.6 Installation of Accommodations for the Disabled	4	3	2	5	14			

ARTICLE 3.5 – FEES AND CHARGES								
CIVIL CODE	2020-21	2021-22	2022-23	2023-24	TOTAL			
798.30 Notice of Rent Increase	62	69	39	90	260			
798.30.5 Mobilehome park: rent caps	0	0	0	3	3			
798.31 Authorized Fees Charged	69	29	41	43	182			
798.32 Fees Charged for Unlisted Services Without Notice	70	61	51	73	255			
798.33 Pets	20	4	4	13	41			
798.34 Guest and Live-In Care Providers	34	10	13	13	70			
798.35 Members of Immediate Family — No Fees	12	2	2	0	16			
798.36 Enforcement of Park Rules	35	1	6	5	47			
798.37 Entry, Hookup, Landscaping and Maintenance Charges	17	0	3	8	28			
798.37.5 Trees and Driveways	81	53	134	89	357			
798.38 No Lien/Security Interest Except by Mutual Agreement	2	1	0	0	3			
798.39 Security Deposits	6	1	2	2	11			
798.39.5 Fines and Forfeitures Not Chargeable	1	0	0	0	1			

ARTICLE 4— UTILITIES									
CIVIL CODE	2020-21	2021-22	2022-23	2023-24	TOTAL				
798.40 Utility Service Billing; Rate Schedule	92	40	60	120	312				
798.41 Utilities Separately Billed — Reduced from Rent	57	23	10	19	109				
798.42 Notice of Utility Interruption	23	10	29	21	83				
798.43 Disclosure of Common Area Utility Charges	5	2	61	90	158				
798.43.1 California Alternate Rates for Energy Program (CARE)	7	16	24	31	78				

ARTICLE 4.5— RENT CONTROL					
CIVIL CODE 2020-21 2021-22 2022-23 2023-24 TOTAL					TOTAL
798.45 New Construction Exempt	0	1	0	0	1
798.49 Government Fees and Assessments That Are Exempt	0	2	1	1	4

ARTICLE 5 — HOMEOWNER COMMUNICATIONS AND MEETINGS					
CIVIL CODE 2020-21 2021-22 2022-23 2023-24 TOTAL					
798.50 Legislative Intent	3	0	0	1	4
798.51 Right to Assemble, Meet, Canvass, Petition, Invite Speakers	20	6	3	10	39
798.52 Injunctive Action to Enforce Rights	2	2	2	2	8

ARTICLE 5.5 — HOMEOWNERS MEETINGS WITH MANAGEMENT					
CIVIL CODE	2020-21	2021-22	2022-23	2023-24	TOTAL
798.53 Management Meetings with Residents	42	53	47	65	207

ARTICLE 6 – TERMINATION OR TENANCY						
CIVIL CODE	2020-21	2021-22	2022-23	2023-24	TOTAL	
798.55 Legislative Intent; Termination for Cause; 60-Day Notice	19	56	52	33	160	
798.56 Seven Authorized Reasons for Termination of Tenancy	139	100	142	204	585	
798.56a Notice Requirement of Legal Owner/Junior Lienholder	2	2	0	0	4	
798.57 Statement of Reasons in Notice	7	6	2	2	17	
798.58 No Termination to Make Space for Park Owner's Buyer	2	1	0	0	3	
798.59 60-Day Notice by Resident of Termination	2	0	0	0	2	
798.61 Abandoned Mobilehomes – Procedures	2	5	3	6	16	
798.62 Building After a Wildfire or Natural Disaster	0	0	1	1	2	

ARTICLE 7 — TRANSFER OF MOBILEHOME OR MOBILEHOME PARK					
CIVIL CODE	2020-21	2021-22	2022-23	2023-24	TOTAL
798.70 "For Sale" Signs	5	2	1	1	9
798.71 Management Showing or Listing — Prohibitions	20	10	3	4	37
798.72 No Transfer or Selling Fee	4	4	0	0	8
798.73 Removal of Mobilehome Upon Sale to Third Party	13	11	5	9	38
798.73.5 Home Upgrades on Resale	31	10	13	18	72
798.74 Management Approval of Buyer; Credit Rating Refund	32	27	36	41	136
798.74.4 Mobilehome Resale Disclosure to New Buyer	1	0	0	1	2
798.74.5 Rent Disclosure to Prospective Homeowners	5	5	0	2	12
798.75 Rental Agreement Required for Park Occupancy	31	16	8	4	59
798.75.5 Mobilehome Park Disclosure Form	1	1	0	5	7
798.76 Senior-Only Restrictions	7	5	0	0	12
798.77 No Waiver of Rights	0	1	0	0	1
798.78 Rights of Heir or Joint Tenant of Owner	17	10	9	12	48
798.79 Repossession of Mobilehome; Sale to Third Party	2	2	1	2	7
798.80 Sale of Park – Notice by Management	13	10	11	10	44
798.81 Listing or Sales – Prohibitions	4	8	3	3	18
798.83 Homeowner Repair of the Space	5	3	2	1	11

ARTICLE 8 – ACTIONS, PROCEEDINGS, AND PENALTIES					
CIVIL CODE	2020-21	2021-22	2022-23	2023-24	TOTAL
798.84 Notice of Lawsuit for Failure to Maintain	15	17	19	44	95
798.85 Attorney's Fees and Costs	2	0	0	0	2
798.86 Management Penalty for Willful Violation	3	0	0	5	8
798.87 Public Nuisances and Abatement	44	17	20	45	126
798.88 Injunction for Violation of Park Rules	4	0	0	0	4

ARTICLE 9 – SUBDIVISIONS, COOPERATIVES, CONDOMINIUMS AND RESIDENT-OWNED PARKS					
CIVIL CODE	2020-21	2021-22	2022-23	2023-24	TOTAL
799.1 Rights Governed	1	0	0	0	1
799.10 Political Campaign Signs	1	0	0	0	1
799.99 \$500 Damages / Willful Violations by Management	0	0	0	1	1

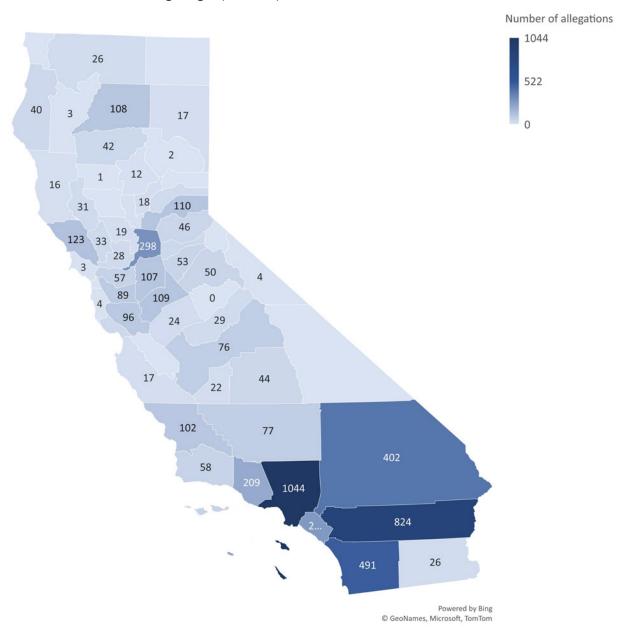
b) Referrals to another enforcement agency

Complainants receive referral(s) to another local enforcement agency when allegations do not fall under HCD jurisdiction or the MRL. Following is a summary of referrals to other enforcement agencies.

NON-MRL ALLEGATIONS	2020-21	2021-22	2022-23	2023-24	TOTAL
Referral to Adult Protective Services —allegations involving the health and safety of elders and dependent adults.	3	8	1	0	12
Referral to Animal Services—allegations involving animals.	0	6	7	8	21
Referral to California Public Utility Commission—allegations regarding disputes involving their regulated utility providers.	2	36	21	39	98
Referral to Civil Rights Department (Formerly Department of Fair Employment and Housing)—allegations involving housing discrimination.	16	81	58	68	223
Referral to Community Action Partnership—for assistance regarding food/nutrition, health, home weatherizing, housing, rent assistance, senior services, and utility payment assistance.	0	1	0	0	1
Referral to Housing Programs —for assistance regarding rental payments, utility payments, mobilehome rehabilitation, etc.	1	29	3	5	38
Referral to Local Law Enforcement—allegations involving criminal activity.	13	51	26	18	108
Referral to Social Services/Public Assistance —for assistance regarding services, grant and vouchers for medical care, food, in-home care, emergency housing.	0	1	1	1	3
Referral to Veteran Services —some veterans may be eligible for mobilehome loans or grants to adapt a home for service- related disabilities and other services.	0	1	0	0	1
Referral to Weights and Measures —allegations involving the accuracy of the individual residential meters.	2	33	4	6	45
Referral to a Local Agency —allegations involving any local government ordinance, including, but not limited to, a land use and zoning law or rent stabilization ordinance.	11	12	4	3	30
Referral to Another Enforcement Agency	5	32	36	17	90

c) Geographic representation

Below is a geographic representation of all allegations received. Approximately 129 complaints do not have park information and are not included in the geographic representation below.



(4) To the extent possible, the outcome of each complaint received by the program

OUTCOMES	NUMBER OF ALLEGATIONS				
OUTCOMES	2020-21	2021-22	2022-23	2023-24	TOTAL
Complainant requested complaint to be closed during the documentation request or good faith discussions.**	-	56	123	14	193
Complaint was not the most severe, deleterious, and economically materially and economically impactful or non-jurisdictional after review of the documentation request.**	-	72	284	45	401
Resolved during documentation request.	-	7	0	0	7
No response to good faith inquiry.**	-	69	67	135	271
Resolved during good faith discussions.**	-	75	44	24	143
LSP referral: Closed due to no response from complainant.	-	11	43	110	164
LSP referral: Complainant requested complaint to be closed.	-	7	26	11	44
LSP referral: Complainant declined services (e.g., would not sign retainer, complainant retained their own attorney, complainant would not answer eligibility questions, complainant is no longer interested in receiving services).	-	1	11	70	82
LSP referral: LSP review of the cases and applicable MRLPP statutes and California law has resulted in that there are no viable causes of action.		12	4	29	45
LSP referral: LSP provided referral to complainant (e.g., lawyer referral service, another program).	-	4	19	11	34
LSP referral: Counsel and advice provided.	-	64	159	359	582
LSP Referral: Case resolved (e.g., settlement reached, unlawful detainer dismissed, agreement reached with park).	-	23	37	48	108

^{**} As of January 1, 2024:

[•] The Department is no longer required to select the most severe, deleterious, and materially and economically impactful alleged violations for referral to legal services providers.

[•] The parties involved are no longer required to negotiate the matter in good faith to resolve the matter within 25 days.

(5) Activities completed by a nonprofit legal services provider contracted with pursuant to the program

The LSP has sole authority to determine which complaints will be addressed or pursued. Activities completed by the LSPs include, but are not limited to:

- Reviewing and evaluating MRLPP complaints referred by HCD pursuant to the MRLPP and determining a course of legal action based upon the merits of the alleged issue and the available resources. The LSP also reviews any relevant documentation provided by HCD.
- Performing an initial interview to determine whether the mobilehome homeowner is eligible for legal services.
- Upon accepting a case, providing legal advice or other assistance, including but not limited to, an additional referral, conferring with park management, and initiating judicial or administrative actions to resolve the MRLPP complaint as appropriate.

LSP activities while handling complaint cases included:

- Collecting additional documents, public records, and court pleadings.
- Reviewing property and business records.
- Counseling and advice.

- Drafting and sending demand letters to park management.
- Communicating with park management and/or their attorney.
- Communicating with local government agencies.
- Conducting onsite investigations.
- Conducting legal research.
- Assisting complainants with reasonable accommodation requests.
- Preparing clients for in pro per self-representation.
- Providing referrals for case management services.
- Providing referrals to small claims advisors, other legal services providers, and the private attorney bar.
- Negotiating settlements between complainant and park to discontinue unlawful practices.
- Filing a Writ with the Court.
- Propounding and responding to discovery requests.

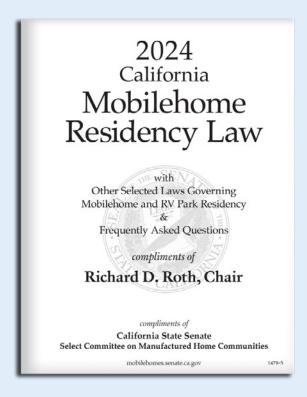
(6) The most common allegations

The most common alleged violations of the Mobilehome Residency Law received are:

- Civil Code 798.15 Rental Agreement Requirements
- Civil Code 798.56 Termination of Tenancy
- Civil Code 798.37.5 Trees and Driveways
- Civil Code 798.40 Utility Service Billing;
 Rate Schedule
- Civil Code 798.25 Amendments to Rules and Regulations – Notice

(7) Recommendations for any statutory or administrative changes to the program

This report describes recommendations for improvements to the MRLPA and MRLPP to provide education and more immediate legal assistance to help protect and safeguard the most vulnerable mobilehome homeowners. The recommendations below provide a long-term solution through improved education and assistance to mobilehome homeowners living in mobilehome parks subject to the MRL. HCD is committed to improving the MRLPA and MRLPP to better serve mobilehome homeowners.



The 2024 California Mobilehome Residency Law handbook can be accessed online at the <u>HCD website</u> in the Mobilehome Assistance Center.

Recommendation: Transition to a Grant Program With Statutory Changes

This recommendation proposes the removal of statutory barriers and direct funding of the LSPs via a grant in order to provide mobilehome homeowners with education and more immediate legal assistance to protect and safeguard the most vulnerable mobilehome homeowners. The MRLPP recommends transitioning future services to a grant program with statutory changes, with an inception date of January 1, 2027.

Continuous LSP coverage has been difficult through utilization of contracts, which is required under current statute. The MRLPP has struggled to maintain coverage in areas where LSPs did not renew contracts through the new sunset date of January 1, 2027. As the population of LSPs that meet statutory requirements is a small number, there are risks that areas of the state will not have coverage if there is no LSP interest. Moving to a grant program will encourage statewide coverage without the risks and constraints associated with the LSP contracting requirements under current statute.

By allowing the LSP to assist mobilehome homeowners directly, in addition to receiving MRL complaint referrals from HCD, some mobilehome homeowners will be able to receive more timely assistance regarding alleged MRL violations. Further, HCD operational overhead will be reduced, allowing for more funds to be used for educating and providing legal assistance directly to mobilehome

homeowners. MRLPP recommends revising statutes including, but not limited to:

- Add legislation to authorize HCD to begin implementing a grant program with an inception date of January 1, 2027.
- Add legislation to allow LSPs to assist mobilehome homeowners directly in addition to receiving MRL complaint referrals from HCD.

MRLPP recommends establishing a grant program to directly fund the LSPs in order to provide the mobilehome homeowner education and more immediate legal assistance with an inception date effective January 1, 2027. Under the grant program, the LSPs would be authorized to use funds to provide legal services to homeowners that contact the LSP directly, in addition to those referred by the Mobilehome Assistance Center.

Any new MRLPP fees collected, along with any remaining in the Mobilehome Dispute Fund, will be used to fund the grant. HCD will need authority to use funds to cover administrative costs for the implementation and operation of the grant program. Operating under a grant program will reduce HCD operational overhead and allow for more funds to be used for educating and providing legal assistance directly to mobilehome homeowners.

The Legal Services Trust Fund Commission administers a similar grant program that funds nonprofit civil legal aid organizations and may be used as a model for a MRLPP grant program.

EMPLOYEE HOUSING



Employee Housing Program Summary

HCD is responsible for producing an annual report on the Employee Housing Program in compliance with California Health and Safety Code, section 17031.8. The following report summarizes the 2023 calendar year Employee Housing Program statistics for facilities under HCD's enforcement authority, as well as information for the nine local enforcement agencies (city or county) approved by HCD to enforce the Employee Housing Act. The statistics listed for permits to operate issued may include facilities listed as non-operational or multiple iterations of a permit to operate due to amendments and data may span calendar years due to timing of application or complaint receipt and processing. HCD is in the process of revising the reporting documents for local enforcement agencies to more accurately reflect the types of permits to operate issued.

For information regarding the Employee Housing Program contact:

HCD—Division of Codes and Standards EMPLOYEE HOUSING PROGRAM P.O. Box 278180 Sacramento, CA 95827-8180

EH@hcd.ca.gov

(800) 952-8356

On the pages ahead:

- *Includes active permits to operate and those for non-operational facilities or multiple iterations of a permit to operate due to amendments.
- **Data may span calendar years due to timing of application or complaint receipt and processing.

Statewide Summary

Number of Employees Housed in Permitted Facilities	48,180
Number of Employees Housed in Illegal Facilities	88
Facilities Exempted from Permit to Operate	11
Permits to Operate Issued*	2,065
Inactive Facilities	5,462
Illegal Facilities Discovered	13
Complaints Received**	29
Staff Hours Dedicated	3,459
Pre-Occupancy Inspections**	258
Pre-Occupancy Reinspections**	27
Occupancy Inspections*	553
Occupancy Reinspections**	26
Illegal Facility Inspections**	2
Illegal Facility Reinspections**	0
Civil Citations Issued	0
Cases Referred to the District Attorney/AG	0
Cases Prosecuted by the District Attorney/AG	0
Total of Fees for Permit to Operate Issuance	\$252,274.00
Total of Fees for Employee / MH–RV Lot	\$1,341,437.00
Total of Reinspection Fees	\$14,330.00
Total of Additional Fees to include: Exemptions, Fines, Transfers, Amended Permits or Non-OP	\$1,840.00
Total of Fees from Civil Citations	\$0.00
Total of Civil Penalties other than Citation	\$0.00
Total of Fees from Criminal Penalties	\$0.00
TOTAL OF FEES AND PENALTIES COLLECTED	\$1,609,881.00

VIOLATION CATEGORIES	PERMITTED FACILITIES	NON- PERMITTED FACILITIES	TOTAL OF CATEGORY
Fire/Life Safety Violations Identified During Regular Inspections Fire/Life Safety Violations Identified During Complaint Investigations	408 0	2 0	410 0
Structural Violations Identified During Regular Inspections Structural Violations Identified During Complaint Investigations	594	1	595
	5	1	6
Electrical Violations Identified During Regular Inspections Electrical Violations Identified During Complaint Investigations	345	1	346
	0	0	0
Mechanical Violations Identified During Regular Inspections Mechanical Violations Identified During Complaint Investigations	265	1	266
	0	0	0
Plumbing Violations Identified During Regular Inspections Plumbing Violations Identified During Complaint Investigations	230	0	230
	1	0	1
Other (General) Violations Identified During Regular Inspections Other (General) Violations Identified During Complaint Investigations	230	1	231
	0	0	0

Number of Employees Housed in Permitted Facilities	
Number of Employees Housed in Illegal Facilities	0
Facilities Exempted from Permit to Operate	0
Permits to Operate Issued*	950
Inactive Facilities	5,431
Illegal Facilities Discovered	0
Complaints Received**	22
Staff Hours Dedicated	1,631
Pre-Occupancy Inspections**	178
Pre-Occupancy Reinspections**	14
Occupancy Inspections*	344
Occupancy Reinspections**	14
Illegal Facility Inspections**	2
Illegal Facility Reinspections**	0
Civil Citations Issued	0
Cases Referred to the District Attorney/AG	0
Cases Prosecuted by the District Attorney/AG	0
Fee for Permit to Operate Issuance	\$200.00
Total of Fees for Permit to Operate Issuance	\$199,708.00
Fee for Employee / MH-RV Lot	\$27.00
Total of Fees for Employee / MH–RV Lot	\$1,135,836.00
Fee for Reinspection	\$178.00
Total of Reinspection Fees	\$8,282.00
Total of Additional Fees to include: Exemptions, Fines, Transfers, Amended Permits or Non-OP	\$1,256.00
Total of Fees from Civil Citations	\$0.00
Total of Civil Penalties other than Citations	\$0.00
Total of Fees from Criminal Penalties	\$0.00
TOTAL OF FEES AND PENALTIES COLLECTED	\$1.345.092.00

VIOLATION CATEGORIES	PERMITTED FACILITIES	NON- PERMITTED FACILITIES	TOTAL OF CATEGORY
Fire/Life Safety Violations Identified During Regular Inspections Fire/Life Safety Violations Identified During Complaint Investigations	38	0	38
	0	0	0
Structural Violations Identified During Regular Inspections Structural Violations Identified During Complaint Investigations	29	0	29
	0	0	0
Electrical Violations Identified During Regular Inspections Electrical Violations Identified During Complaint Investigations	73	0	73
	0	0	0
Mechanical Violations Identified During Regular Inspections Mechanical Violations Identified During Complaint Investigations	17 0	0	17 0
Plumbing Violations Identified During Regular Inspections Plumbing Violations Identified During Complaint Investigations	23	0	23
	0	0	0
Other (General) Violations Identified During Regular Inspections Other (General) Violations Identified During Complaint Investigations	0	0	0
	0	0	0

Number of Employees Housed in Permitted Facilities	71
Number of Employees Housed in Illegal Facilities	0
Facilities Exempted from Permit to Operate	0
Permits to Operate Issued	2
Inactive Facilities	0
Illegal Facilities Discovered	0
Complaints Received	0
Staff Hours Dedicated	20
Pre-Occupancy Inspections	0
Pre-Occupancy Reinspections	0
Occupancy Inspections	2
Occupancy Reinspections	0
Illegal Facility Inspections	0
Illegal Facility Reinspections	0
Civil Citations Issued	0
Cases Referred to the District Attorney/AG	0
Cases Prosecuted by the District Attorney/AG	0
Fee for Permit to Operate Issuance	\$200.00
Total of Fees for Permit to Operate Issuance	\$400.00
Fee for Employee / MH-RV Lot	\$27.00
Total of Fees for Employee / MH-RV Lot	\$1,917.00
Fee for Reinspection	\$0.00
Total of Reinspection Fees	\$0.00
Total of Additional Fees to include: Exemptions, Fines, Transfers, Amended Permits or Non-OP	\$0.00
Total of Fees from Civil Citations	\$0.00
Total of Civil Penalties other than Citations	\$0.00
Total of Fees from Criminal Penalties	\$0.00
TOTAL OF FEES AND PENALTIES COLLECTED	\$2.317.00

VIOLATION CATEGORIES	PERMITTED FACILITIES	NON- PERMITTED FACILITIES	TOTAL OF CATEGORY
Fire/Life Safety Violations Identified During Regular Inspections Fire/Life Safety Violations Identified During Complaint Investigations	0	0	0
	0	0	0
Structural Violations Identified During Regular Inspections Structural Violations Identified During Complaint Investigations	0 0	0	0
Electrical Violations Identified During Regular Inspections Electrical Violations Identified During Complaint Investigations	0	0	0 0
Mechanical Violations Identified During Regular Inspections Mechanical Violations Identified During Complaint Investigations	0	0	0
	0	0	0
Plumbing Violations Identified During Regular Inspections Plumbing Violations Identified During Complaint Investigations	0	0	0
	0	0	0
Other (General) Violations Identified During Regular Inspections Other (General) Violations Identified During Complaint Investigations	0	0	0
	0	0	0

Pursuant to Health and Safety Code section 17031.8, HCD is required to report the violation(s), or lack thereof, as reported by each Employee Housing Local Enforcement Agency.

TOTAL OF FEES AND PENALTIES COLLECTED	\$137,435.00
Total of Fees from Criminal Penalties	\$0.00
Total of Civil Penalties other than Citations	•
Total of Fees from Civil Citations	'
Total of Additional Fees to include: Exemptions, Fines, Transfers, Amended Permits or Non-OP	•
Total of Reinspection Fees	-
Fee for Reinspection	•
Total of Fees for Employee / MH–RV Lot	\$127,513.00
Fee for Employee / MH-RV Lot	\$29.00
Total of Fees for Permit to Operate Issuance	·
Fee for Permit to Operate Issuance	\$139.00
Cases Prosecuted by the District Attorney/AG	0
Cases Referred to the District Attorney/AG	0
Civil Citations Issued	0
Illegal Facility Reinspections	0
Illegal Facility Inspections	0
Occupancy Reinspections	9
Occupancy Inspections	28
Pre-Occupancy Reinspections	1
Pre-Occupancy Inspections	28
Staff Hours Dedicated	934
Complaints Received	1
Illegal Facilities Discovered	1
Inactive Facilities	0
Permits to Operate Issued	56
Facilities Exempted from Permit to Operate	0
Number of Employees Housed in Illegal Facilities	5
Number of Employees Housed in Permitted Facilities	4,397

VIOLATION CATEGORIES	PERMITTED FACILITIES	NON- PERMITTED FACILITIES	TOTAL OF CATEGORY
Fire/Life Safety Violations Identified During Regular Inspections Fire/Life Safety Violations Identified During Complaint Investigations	123	1	124
	0	0	0
Structural Violations Identified During Regular Inspections Structural Violations Identified During Complaint Investigations	406	1	407
	4	0	4
Electrical Violations Identified During Regular Inspections Electrical Violations Identified During Complaint Investigations	79	1	80
	0	0	0
Mechanical Violations Identified During Regular Inspections Mechanical Violations Identified During Complaint Investigations	130	1	131
	0	0	0
Plumbing Violations Identified During Regular Inspections Plumbing Violations Identified During Complaint Investigations	77	0	77
	1	0	1
Other (General) Violations Identified During Regular Inspections Other (General) Violations Identified During Complaint Investigations	10	1	11
	0	0	0

EMPLOYEE HOUSING LOCAL ENFORCEMENT AGENCIES

Number of Employees Housed in Permitted Facilities240	
Number of Employees Housed in Illegal Facilities0	
Facilities Exempted from Permit to Operate0	
Permits to Operate Issued16	
Inactive Facilities0	
Illegal Facilities Discovered	
Complaints Received0	
Staff Hours Dedicated90	
Pre-Occupancy Inspections16	
Pre-Occupancy Reinspections2	
Occupancy Inspections10	
Occupancy Reinspections0	
Illegal Facility Inspections	
Illegal Facility Reinspections	
Civil Citations Issued0	
Cases Referred to the District Attorney/AG0	
Cases Prosecuted by the District Attorney/AG0	
Fee for Permit to Operate Issuance\$200.00	
Total of Fees for Permit to Operate Issuance\$3,200.00	
Fee for Employee / MH-RV Lot\$27.00	
Total of Fees for Employee / MH–RV Lot\$6,480.00	
Fee for Reinspection\$0.00	
Total of Reinspection Fees\$0.00	
Total of Additional Fees to include: Exemptions, Fines, Transfers, Amended Permits or Non-OP\$0.00	
Total of Fees from Civil Citations\$0.00	
Total of Civil Penalties other than Citations\$0.00	
Total of Fees from Criminal Penalties\$0.00	
TOTAL OF FEES AND PENALTIES COLLECTED\$9,680.00	

VIOLATION CATEGORIES	PERMITTED FACILITIES	NON- PERMITTED FACILITIES	TOTAL OF CATEGORY
Fire/Life Safety Violations Identified During Regular Inspections Fire/Life Safety Violations Identified During Complaint Investigations	7	0	7
	0	0	0
Structural Violations Identified During Regular Inspections Structural Violations Identified During Complaint Investigations	0	0	0
	0	0	0
Electrical Violations Identified During Regular Inspections Electrical Violations Identified During Complaint Investigations	5	0	5
	0	0	0
Mechanical Violations Identified During Regular Inspections Mechanical Violations Identified During Complaint Investigations	4	0	4
	0	0	0
Plumbing Violations Identified During Regular Inspections Plumbing Violations Identified During Complaint Investigations	10	0	10
	0	0	0
Other (General) Violations Identified During Regular Inspections Other (General) Violations Identified During Complaint Investigations	31	0	31
	0	0	0

Number of Employees Housed in Permitted Facilities	598
Number of Employees Housed in Illegal Facilities	0
Facilities Exempted from Permit to Operate	0
Permits to Operate Issued	21
Inactive Facilities	0
Illegal Facilities Discovered	0
Complaints Received	0
Staff Hours Dedicated	99
Pre-Occupancy Inspections	21
Pre-Occupancy Reinspections	6
Occupancy Inspections	0
Occupancy Reinspections	0
Illegal Facility Inspections	0
Illegal Facility Reinspections	0
Civil Citations Issued	0
Cases Referred to the District Attorney/AG	0
Cases Prosecuted by the District Attorney/AG	
Fee for Permit to Operate Issuance	\$200.00
Total of Fees for Permit to Operate Issuance	\$4,200.00
Fee for Employee / MH-RV Lot	\$27.00
Total of Fees for Employee / MH–RV Lot	\$16,146.00
Fee for Reinspection	\$178.00
Total of Reinspection Fees	\$1,068.00
Total of Additional Fees to include: Exemptions, Fines, Transfers, Amended Permits or Non-OP	\$0.00
Total of Fees from Civil Citations	\$0.00
Total of Civil Penalties other than Citations	\$0.00
Total of Fees from Criminal Penalties	\$0.00
TOTAL OF FEES AND PENALTIES COLLECTED	\$21,414.00

VIOLATION CATEGORIES	PERMITTED FACILITIES	NON- PERMITTED FACILITIES	TOTAL OF CATEGORY
Fire/Life Safety Violations Identified During Regular Inspections Fire/Life Safety Violations Identified During Complaint Investigations	31	0	31
	0	0	0
Structural Violations Identified During Regular Inspections Structural Violations Identified During Complaint Investigations	11	0	11
	0	0	0
Electrical Violations Identified During Regular Inspections Electrical Violations Identified During Complaint Investigations	7	0	7
	0	0	0
Mechanical Violations Identified During Regular Inspections Mechanical Violations Identified During Complaint Investigations	4	0	4
	0	0	0
Plumbing Violations Identified During Regular Inspections Plumbing Violations Identified During Complaint Investigations	19	0	19
	0	0	0
Other (General) Violations Identified During Regular Inspections Other (General) Violations Identified During Complaint Investigations	7	0	7
	0	0	0

Number of Employees Housed in Permitted Facilities	832
Number of Employees Housed in Illegal Facilities	5
Facilities Exempted from Permit to Operate	11
Permits to Operate Issued	27
Inactive Facilities	0
Illegal Facilities Discovered	1
Complaints Received	0
Staff Hours Dedicated	159
Pre-Occupancy Inspections	3
Pre-Occupancy Reinspections	0
Occupancy Inspections	16
Occupancy Reinspections	3
Illegal Facility Inspections	0
Illegal Facility Reinspections	0
Civil Citations Issued	0
Cases Referred to the District Attorney/AG	0
Cases Prosecuted by the District Attorney/AG	0
Fee for Permit to Operate Issuance	\$50.00
Total of Fees for Permit to Operate Issuance	\$1,350.00
Fee for Employee / MH-RV Lot	\$17.00
Total of Fees for Employee / MH-RV Lot	\$14,144.00
Fee for Reinspection	\$156.00
Total of Reinspection Fees	\$468.00
Total of Additional Fees to include: Exemptions, Fines, Transfers, Amended Permits or Non-OP	\$156.00
Total of Fees from Civil Citations	\$0.00
Total of Civil Penalties other than Citations	\$0.00
Total of Fees from Criminal Penalties	\$0.00
TOTAL OF FEES AND PENALTIES COLLECTED	\$16,118,00

VIOLATION CATEGORIES	PERMITTED FACILITIES	NON- PERMITTED FACILITIES	TOTAL OF CATEGORY
Fire/Life Safety Violations Identified During Regular Inspections Fire/Life Safety Violations Identified During Complaint Investigations	10	1	11
	0	0	0
Structural Violations Identified During Regular Inspections Structural Violations Identified During Complaint Investigations	0	0	0
	0	0	0
Electrical Violations Identified During Regular Inspections Electrical Violations Identified During Complaint Investigations	0	0	0
	0	0	0
Mechanical Violations Identified During Regular Inspections Mechanical Violations Identified During Complaint Investigations	0	0	0
	0	0	0
Plumbing Violations Identified During Regular Inspections Plumbing Violations Identified During Complaint Investigations	0	0	0
	0	0	0
Other (General) Violations Identified During Regular Inspections Other (General) Violations Identified During Complaint Investigations	8	0	8
	0	0	0

TOTAL OF FEEC AND DENIALTIES COLLECTED	£0.477.00
Total of Fees from Criminal Penalties	\$0.00
Total of Civil Penalties other than Citations	
Total of Fees from Civil Citations	'
Total of Additional Fees to include: Exemptions, Fines, Transfers, Amended Permits or Non-OP	·
Total of Reinspection Fees	·
Fee for Reinspection	•
Total of Fees for Employee / MH–RV Lot	•
Fee for Employee / MH-RV Lot	·
Total of Fees for Permit to Operate Issuance	•
Fee for Permit to Operate Issuance	
Cases Prosecuted by the District Attorney/AG	
Cases Referred to the District Attorney/AG	
Civil Citations Issued	
Illegal Facility Reinspections	
Illegal Facility Inspections	
Occupancy Reinspections	
Occupancy Inspections	
Pre-Occupancy Reinspections	
Pre-Occupancy Inspections	
Staff Hours Dedicated	
Complaints Received	
Illegal Facilities Discovered	
Inactive Facilities	
Permits to Operate Issued	
Facilities Exempted from Permit to Operate	
Number of Employees Housed in Illegal Facilities	
Number of Employees Housed in Permitted Facilities	

VIOLATION CATEGORIES	PERMITTED FACILITIES	NON- PERMITTED FACILITIES	TOTAL OF CATEGORY
Fire/Life Safety Violations Identified During Regular Inspections Fire/Life Safety Violations Identified During Complaint Investigations	158	0	158
	0	0	0
Structural Violations Identified During Regular Inspections Structural Violations Identified During Complaint Investigations	62	0	62
	0	0	0
Electrical Violations Identified During Regular Inspections Electrical Violations Identified During Complaint Investigations	125	0	125
	0	0	0
Mechanical Violations Identified During Regular Inspections Mechanical Violations Identified During Complaint Investigations	55	0	55
	0	0	0
Plumbing Violations Identified During Regular Inspections Plumbing Violations Identified During Complaint Investigations	87	0	87
	0	0	0
Other (General) Violations Identified During Regular Inspections Other (General) Violations Identified During Complaint Investigations	102	0	102
	0	0	0

TOTAL OF FEES AND PENALTIES COLLECTED	\$10,424.00
Total of Fees from Criminal Penalties	\$0.00
Total of Civil Penalties other than Citations	\$0.00
Total of Fees from Civil Citations	\$0.00
Total of Additional Fees to include: Exemptions, Fines, Transfers, Amended Permits or Non-OP	\$0.00
Total of Reinspection Fees	\$0.00
Fee for Reinspection	\$221.00
Total of Fees for Employee / MH–RV Lot	\$5,192.00
Fee for Employee / MH-RV Lot	\$44.00
Total of Fees for Permit to Operate Issuance	\$5,232.00
Fee for Permit to Operate Issuance	\$872.00
Cases Prosecuted by the District Attorney/AG	0
Cases Referred to the District Attorney/AG	0
Civil Citations Issued	0
Illegal Facility Reinspections	0
Illegal Facility Inspections	
Occupancy Reinspections	0
Occupancy Inspections	
Pre-Occupancy Reinspections	4
Pre-Occupancy Inspections	6
Staff Hours Dedicated	
Complaints Received	
Illegal Facilities Discovered	
Inactive Facilities	
Permits to Operate Issued	
Facilities Exempted from Permit to Operate	
Number of Employees Housed in Illegal Facilities	
Number of Employees Housed in Permitted Facilities	118

VIOLATION CATEGORIES	PERMITTED FACILITIES	NON- PERMITTED FACILITIES	TOTAL OF CATEGORY
Fire/Life Safety Violations Identified During Regular Inspections Fire/Life Safety Violations Identified During Complaint Investigations	9 0	0 0	9
Structural Violations Identified During Regular Inspections Structural Violations Identified During Complaint Investigations	33	0	33
	0	0	0
Electrical Violations Identified During Regular Inspections Electrical Violations Identified During Complaint Investigations	3	0	3
	0	0	0
Mechanical Violations Identified During Regular Inspections Mechanical Violations Identified During Complaint Investigations	1	0	1
	0	0	0
Plumbing Violations Identified During Regular Inspections Plumbing Violations Identified During Complaint Investigations	1	0	1
	0	0	0
Other (General) Violations Identified During Regular Inspections Other (General) Violations Identified During Complaint Investigations	47	0	47
	0	0	0

Number of Employees Housed in Permitted Facilities103	
Number of Employees Housed in Illegal Facilities5	
Facilities Exempted from Permit to Operate0	
Permits to Operate Issued9	
nactive Facilities1	
llegal Facilities Discovered0	
Complaints Received0	
Staff Hours Dedicated72	
Pre-Occupancy Inspections6	
Pre-Occupancy Reinspections0	
Occupancy Inspections3	
Occupancy Reinspections0	
llegal Facility Inspections0	
llegal Facility Reinspections0	
Civil Citations Issued0	
Cases Referred to the District Attorney/AG0	
Cases Prosecuted by the District Attorney/AG0	
Fee for Permit to Operate Issuance\$200.00	
Total of Fees for Permit to Operate Issuance\$1,800.00	
Fee for Employee / MH-RV Lot\$27.00	
Total of Fees for Employee / MH–RV Lot\$2,781.00	
Fee for Reinspection\$0.00	
Total of Reinspection Fees\$0.00	
Total of Additional Fees to include: Exemptions, Fines, Transfers, Amended Permits or Non-OP\$0.00	
Total of Fees from Civil Citations\$0.00	
Total of Civil Penalties other than Citations\$0.00	
Total of Fees from Criminal Penalties\$0.00	
TOTAL OF FEES AND PENALTIES COLLECTED	•

VIOLATION CATEGORIES	PERMITTED FACILITIES	NON- PERMITTED FACILITIES	TOTAL OF CATEGORY
Fire/Life Safety Violations Identified During Regular Inspections Fire/Life Safety Violations Identified During Complaint Investigations	0	0	0
	0	0	0
Structural Violations Identified During Regular Inspections Structural Violations Identified During Complaint Investigations	0	0	0
	0	0	0
Electrical Violations Identified During Regular Inspections Electrical Violations Identified During Complaint Investigations	0 0	0	0 0
Mechanical Violations Identified During Regular Inspections Mechanical Violations Identified During Complaint Investigations	0	0	0
	0	0	0
Plumbing Violations Identified During Regular Inspections Plumbing Violations Identified During Complaint Investigations	0 0	0	0 0
Other (General) Violations Identified During Regular Inspections Other (General) Violations Identified During Complaint Investigations	0	0	0
	0	0	0

Pursuant to Health and Safety Code section 17031.8, HCD is required to report the violation(s), or lack thereof, as reported by each Employee Housing Local Enforcement Agency.

TOTAL OF FEET AND BENALTIES COLLECTED	¢£2 2£2 00
Total of Civil Penalties other than Citations	\$0.00
Total of Fees from Civil Citations	'
Total of Additional Fees to include: Exemptions, Fines, Transfers, Amended Permits or Non-OP	
Total of Reinspection Fees	
Fee for Reinspection	'
Total of Fees for Employee / MH–RV Lot	·
Fee for Employee / MH-RV Lot	'
Total of Fees for Permit to Operate Issuance	
Fee for Permit to Operate Issuance	·
Cases Prosecuted by the District Attorney/AG	
Cases Referred to the District Attorney/AG	
Civil Citations Issued	
Illegal Facility Reinspections	0
Illegal Facility Inspections	0
Occupancy Reinspections	0
Occupancy Inspections	134
Pre-Occupancy Reinspections	0
Pre-Occupancy Inspections	0
Staff Hours Dedicated	150
Complaints Received	6
Illegal Facilities Discovered	9
Inactive Facilities	12
Permits to Operate Issued	962
Facilities Exempted from Permit to Operate	0
Number of Employees Housed in Illegal Facilities	73
Number of Employees Housed in Permitted Facilities	933

VIOLATION CATEGORIES	PERMITTED FACILITIES	NON- PERMITTED FACILITIES	TOTAL OF CATEGORY
Fire/Life Safety Violations Identified During Regular Inspections Fire/Life Safety Violations Identified During Complaint Investigations	32	0	32
	0	0	0
Structural Violations Identified During Regular Inspections Structural Violations Identified During Complaint Investigations	53	0	53
	1	1	2
Electrical Violations Identified During Regular Inspections Electrical Violations Identified During Complaint Investigations	53	0	53
	0	0	0
Mechanical Violations Identified During Regular Inspections Mechanical Violations Identified During Complaint Investigations	54	0	54
	0	0	0
Plumbing Violations Identified During Regular Inspections Plumbing Violations Identified During Complaint Investigations	13	0	13
	0	0	0
Other (General) Violations Identified During Regular Inspections Other (General) Violations Identified During Complaint Investigations	25	0	25
	0	0	0

PROGRAM AWARD DATA

Affordable Housing and Sustainable Communities (AHSC)—Provides funding for housing, transportation, and land-preservation

projects that support infill and compact development in proximity to transit to reduce greenhouse gas emissions.

PROGRAM/ COUNTY	NUMBER OF Awards	AWARD Amounts	HCD ASSISTED OR RESTRICTED UNITS	NEW Housing Units	REHAB Housing Units	NUMBER OF Beneficiaries	NUMBER OF Activities	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
Alameda	2	\$45,841,721	62	128			5	Affordable Housing Developments, Housing- Related Infrastructure, Sustainable Transportation Infrastructure, Transportation-Related Amenities, Planning and Program–Programs	\$131,014,340
Contra Costa	2	\$42,908,528	73	150			4	Affordable Housing Developments, Sustainable Transportation Infrastructure, Transportation- Related Amenities, Planning and Program– Programs	\$112,103,198
Fresno	2	\$48,766,006	40	114			4	Affordable Housing Developments, Sustainable Transportation Infrastructure, Transportation- Related Amenities, Planning and Program– Programs	\$86,445,156
Humboldt	2	\$30,166,441					5	Affordable Housing Developments, Housing- Related Infrastructure, Sustainable Transportation Infrastructure, Transportation-Related Amenities, Planning and Program-Programs	\$77,145,879
Kings	2	\$25,252,593					4	Affordable Housing Developments, Sustainable Transportation Infrastructure, Transportation- Related Amenities, Planning and Program– Programs	\$49,925,920
Los Angeles	10	\$179,735,301	305	308			5	Affordable Housing Developments, Housing- Related Infrastructure, Sustainable Transportation Infrastructure, Transportation-Related Amenities, Planning and Program–Programs	\$406,344,713

PROGRAM/ County	NUMBER OF Awards	AWARD Amounts	HCD ASSISTED OR Restricted Units	NEW Housing Units	REHAB Housing Units	NUMBER OF Beneficiaries	NUMBER OF Activities	TYPE OF ACTIVITY	OTHER FUNDS Leveraged
Riverside	2	\$27,974,220					4	Affordable Housing Developments, Sustainable Transportation Infrastructure, Transportation- Related Amenities, Planning and Program– Programs	\$93,640,849
Sacramento	2	\$42,970,729					4	Affordable Housing Developments, Sustainable Transportation Infrastructure, Transportation- Related Amenities, Planning and Program– Programs	\$87,119,533
San Diego	2	\$41,121,679	93	190			5	Affordable Housing Developments, Housing- Related Infrastructure, Sustainable Transportation Infrastructure, Transportation-Related Amenities, Planning and Program–Programs	\$41,121,679
San Francisco	6	\$118,703,824	157	159			4	Affordable Housing Developments, Sustainable Transportation Infrastructure, Transportation- Related Amenities, Planning and Program– Programs	\$480,256,617
Santa Clara	2	\$29,428,636					4	Affordable Housing Developments, Sustainable Transportation Infrastructure, Transportation- Related Amenities, Planning and Program– Programs	\$124,277,560
Santa Cruz	2	\$33,502,820	123	124			4	Affordable Housing Developments, Sustainable Transportation Infrastructure, Transportation- Related Amenities, Planning and Program– Programs	\$110,525,387
Sonoma	4	\$50,195,022	64	131			4	Affordable Housing Developments, Sustainable Transportation Infrastructure, Transportation- Related Amenities, Planning and Program— Programs	\$172,633,234

STATE AWARDS BY PROGRAM

AHSC / CALHOME

PROGRAM/ County	NUMBER OF Awards	AWARD Amounts	HCD ASSISTED OR Restricted Units	NEW Housing Units	REHAB Housing Units	NUMBER OF Beneficiaries	NUMBER OF Activities	TYPE OF ACTIVITY	OTHER FUNDS Leveraged
Stanislaus	2	\$33,010,880	66	79			5	Affordable Housing Developments, Housing- Related Infrastructure, Sustainable Transportation Infrastructure, Transportation-Related Amenities, Planning and Program—Programs	\$72,481,950
AHSC Program Total	42	\$749,578,400	983	1,383	0		61		\$2,045,036,015

CalHome Program–Awards grants to local public agencies and nonprofit corporations for first-time homebuyer and housing rehabilitation assistance, homebuyer counseling, and technical assistance activities.

PROGRAM/ County	NUMBER Of Awards	AWARD Amounts	HCD ASSISTED OR Restricted Units	NEW Housing Units	REHAB Housing Units	NUMBER OF Beneficiaries	NUMBER OF Activities	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
Alameda	1	\$9,999,750	73		73		2	Home Ownership Project Development, First-Time Homebuyer Program	\$9,999,750
Alameda, Contra Costa, Santa Clara	1	\$5,000,000	150		150		1	Owner-Occupied Rehabilitation Program	\$5,000,000
Butte, Glenn	1	\$2,853,000	121	121			4	First-Time Homebuyer Program, Self-Help Technical Assistance, Homeownership Project Development, Self-Help Technical Assistance	\$2,853,000
Calaveras	1	\$10,000,000	107	107			1	Homeownership Project Development	
Fresno	4	\$6,600,226	108	7	101		3	Owner-Occupied Rehabilitation Program, First-Time Homebuyer Program, ADU/JDU Program	\$12,558,976
Humboldt	2	\$4,760,093	7	7	22		2	Owner-Occupied Rehabilitation Program, First-Time Homebuyer Program	\$5,110,786
Kings	2	\$4,200,211	38		38		3	First-Time Homebuyer Program, Owner-Occupied Rehabilitation Program, ADU/JDU Program	\$6,800,211

PROGRAM/ County	NUMBER Of Awards	AWARD Amounts	HCD ASSISTED OR Restricted Units	NEW Housing Units	REHAB Housing Units	NUMBER OF Beneficiaries	NUMBER OF Activities	TYPE OF ACTIVITY	OTHER FUNDS Leveraged
Lake	1	\$1,282,000	8		20		3	First-Time Homebuyer Program, Owner-Occupied Rehabilitation Program, Self-Help Technical Assistance	\$1,282,000
Lake, Mendocino, Sonoma	1	\$4,845,500	22	22			1	First-Time Homebuyer Program	\$4,845,500
Los Angeles	9	\$33,789,900	238	93	145		3	First-Time Homebuyer Program, Owner-Occupied Rehabilitation Program, ADU/JDU Program	\$56,522,900
Los Angeles, Orange	2	\$6,000,000	27		107		4	First-Time Homebuyer Program, Owner-Occupied Rehabilitation Program, ADU/JDU Program, Homeownership Project Development	\$14,003,000
Marin	1	\$2,256,000	19		27		2	Owner-Occupied Rehabilitation Program, First Time Homebuyer Program	\$2,256,000
Marin, San Francisco, San Mateo	1	\$10,000,000	53		53		3	First-Time Homebuyer Program, Owner-Occupied Rehabilitation Program, Homeownership Project Development	\$20,000,000
Monterey, Santa Cruz	1	\$4,573,991	36		49		4	Owner-Occupied Rehabilitation Program, Self- Help Technical Assistance, First-Time Homebuyer Program, Homeownership Project Development	\$5,337,241
Nevada	1	\$579,250	7	7			1	First-Time Homebuyer Program	\$1,158,500
Orange, San Bernadino	1	\$5,000,000	50		50		1	Owner-Occupied Rehabilitation Program	\$5,000,000
Riverside	1	\$2,640,000	73		73		2	Owner-Occupied Rehabilitation Program, First-Time Homebuyer Program	
Riverside, San Bernardino	2	\$2,665,000	64	35	29		2	First-Time Homebuyer Program, Owner-Occupied Rehabilitation Program	\$7,497,904

PROGRAM/ County	NUMBER OF Awards	AWARD Amounts	HCD ASSISTED OR Restricted Units	NEW Housing Units	REHAB Housing Units	NUMBER OF Beneficiaries	NUMBER OF Activities	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
Sacramento	1	\$3,125,000	57	67			3	First-Time Homebuyer Program, Self-Help Technical Assistance, Homeownership Project Development	\$6,490,713
San Bernardino	3	\$2,280,000	102		102		2	First-Time Homebuyer Program, Owner-Occupied Rehabilitation Program	\$7,321,250
Tulare	2	\$2,565,079	46	35	11		3	First-Time Homebuyer Program, Owner-Occupied Rehabilitation Program, Homeownership Project Development	\$5,499,879
Yuba	1	\$5,951,000	22	22			2	Self-Help Technical Assistance, Homeownership Project Development	\$11,902,000
CalHome Program Total	40	\$130,966,000	1,428	596	977		52		\$191,439,610

Excess Sites Local Government Matching Grants Program (LGMG)—Supports and accelerates selected affordable housing projects on excess state sites.

PROGRAM/ County	NUMBER OF Awards	AWARD Amounts	HCD ASSISTED OR Restricted Units	NEW Housing Units	REHAB Housing Units	NUMBER OF Beneficiaries	NUMBER OF Activities	TYPE OF ACTIVITY	OTHER FUNDS Leveraged
El Dorado	3	\$19,999,999	83	83	60			New Construction/Rehabilitation	\$172,143,874
Lake	1	\$9,999,998		80				New Construction	\$48,854,011
Los Angeles	2	\$5,000,001	100	205				New Construction	\$67,564,190
Marin	2	\$11,900,000	190	250				New Construction	\$218,420,547
Riverside	1	\$8,100,000	150	150				New Construction	\$8,100,000
San Francisco	1	\$10,000,000						New Construction	\$69,801,263
San Luis Obispo	1	\$3,445,140	72	72				New Construction	\$46,125,189
LGMG Program Total	11	\$68,445,138	595	840	60				\$631,009,074

Homekey-Provides funds to sustain and rapidly expand housing for persons experiencing homelessness or at risk of homelessness.

PROGRAM/ County	NUMBER OF Awards	AWARD Amounts	HCD ASSISTED OR Restricted Units	NEW Housing Units	REHAB Housing Units	NUMBER OF Beneficiaries	NUMBER Of Activities	TYPE OF ACTIVITY	OTHER FUNDS Leveraged
Alameda	6	\$82,014,092	71	41	262			Conversion of Units, New Construction, Relocation Costs, Acquisition and Rehabilitation, Capitalized Operating Subsidies	\$95,682,346
Colusa	1	\$8,336,672	20	21				New Construction	\$8,336,672
Contra Costa	1	\$16,000,000	54		54			Acquisition or Rehabilitation	\$23,400,000
Del Norte	1	\$4,741,116	23	24				New Construction	\$4,741,116
Fresno	4	\$36,067,325	33	12	189			New Construction, Capitalized Operating Subsidies, Acquisition and Rehabilitation, Relocation Costs	\$102,340,676
Kern	1	\$8,638,673	39		40			Capitalized Operating Subsidies, Acquisition or Rehabilitation, New Construction	\$8,638,673
Lassen	1	\$2,917,454	15		15			Acquisition or Rehabilitation, Capitalized Operating Subsidies	\$2,917,454
Los Angeles	15	\$277,668,665	676	49	880			New Construction, Acquisition and Rehabilitation, Capitalized Operating Subsidies, Relocation Costs	\$448,995,664
Marin	1	\$14,400,000	50	50				New Construction	\$14,400,000
Merced	1	\$11,150,000	57		58			Capitalized Operating Subsidies, New Construction, Acquisition or Rehabilitation	\$11,150,000
Monterey	1		39		39			Acquisition and Rehabilitation, Capitalized Operating Subsidies	
Riverside	2	\$26,974,000	30		127			Relocation Costs, Acquisition or Rehabilitation	\$26,099,000
Sacramento	3	\$57,386,000	309	119	194			Conversion of Units, Acquisition or Rehabilitation, Acquisition and Rehabilitation	\$83,413,334
San Bernardino	1	\$34,944,702			140			Acquisition and Rehabilitation, New Construction, Capitalized Operating Subsidies	\$39,044,702
San Diego	3	\$55,750,000	237		239			Acquisition or Rehabilitation	\$107,235,526

STATE AWARDS BY PROGRAM HOMEKEY

PROGRAM/ County	NUMBER OF Awards	AWARD Amounts	HCD ASSISTED OR Restricted Units	NEW Housing Units	REHAB Housing Units	NUMBER OF Beneficiaries	NUMBER OF Activities	TYPE OF ACTIVITY	OTHER FUNDS Leveraged
San Francisco	1	\$18,226,702	67		67			Acquisition or Rehabilitation, Capitalized Operating Subsidies	\$22,341,404
San Luis Obispo	1	\$19,358,270	75		76			Acquisition and Rehabilitation, Capitalized Operating Subsidies	\$19,358,270
San Mateo	1	\$13,892,800	45		46			Acquisition and Rehabilitation, Capitalized Operating Subsidies	\$13,892,800
Santa Cruz	1	\$3,577,362	11		11			Acquisition or Rehabilitation, Capitalized Operating Subsidies	\$3,577,362
Sonoma	2	\$18,449,235	45	25	22			Acquisition and Rehabilitation, Capitalized Operating Subsidies, New Construction, Relocation Costs	\$51,443,600
Stanislaus	1	\$15,784,562	55		56			Capitalized Operating Subsidies, Relocation Costs, Acquisition and Rehabilitation	\$23,183,351
Sutter	1	\$24,632,331						New Construction, Capitalized Operating Subsidies	\$30,077,506
Tulare	1	\$13,835,376	41		42			Acquisition and Rehabilitation, Relocation Costs, Capitalized Operating Subsidies	\$17,765,067
Ventura	1	\$32,076,607	134		136			Acquisition and Rehabilitation, Relocation Costs, Capitalized Operating Subsidies	\$49,624,787
Homekey Program Total	52	\$796,821,944	2,126	341	2,693				\$1,207,659,310

Infill Infrastructure Grant Program–Catalytic Qualifying Infill Areas (IIGC)–Promotes infill housing development by providing financial assistance for capital improvement projects that are an integral part of, or necessary to facilitate the development

of affordable and mixed-income housing.

PROGRAM/ COUNTY	NUMBER Of Awards	AWARD Amounts	HCD ASSISTED OR Restricted Units	NEW Housing Units	REHAB Housing Units	NUMBER OF Beneficiaries	NUMBER OF Activities	TYPE OF ACTIVITY	OTHER FUNDS Leveraged
Alameda	1	\$40,769,344	678	683			10	Site Preparation, Utilities, Surface Improvements, Landscape and Amenities, Environmental Mitigation/Remediation, Parking, Transit, Impact Fees, Soft Costs, Site Acquisition	\$40,769,344
Contra Costa	1	\$20,208,715	231	713			8	Site Preparation, Utilities, Surface Improvements, Landscape and Amenities, Parking, Factory-Built Housing, Transit, Soft Costs	\$20,208,715
Fresno	1	\$43,733,136	254	254			7	Site Preparation, Utilities, Surface Improvements, Landscape and Amenities, Parking, Transit, Soft Costs	\$33,733,136
Los Angeles	1	\$35,758,748	531	665			8	Site Preparation, Utilities, Surface Improvements, Landscape and Amenities, Environmental Mitigation/Remediation, Parking, Soft Costs, Impact Fees	\$34,624,324
San Diego	1	\$45,000,000	481	1,593			5	Site Preparation, Surface Improvements, Parking, Transit, Soft Costs	\$45,000,000
San Francisco	1	\$45,000,000	547	789			10	Impact Fees, Soft Costs, Site Acquisition, Site Preparation, Utilities, Surface Improvements, Landscape and Amenities, Environmental Mitigation/Remediation, Transit, Adaptive Reuse	\$45,000,000
Sonoma	1	\$9,530,057	328	328			7	Site Preparation, Utilities, Surface Improvements, Landscape and Amenities, Environmental Mitigation/Remediation, Transit, Parking	\$30,000,000
IIGC Program Total	7	\$240,000,000	3,050	5,025	0		55		\$249,335,519

Infill Infrastructure Grant Program (IIG) Small Jurisdictions–Promotes infill housing development by providing financial assistance for capital improvement projects that are an integral part of, or necessary to facilitate, the development of affordable and mixed-income housing.

PROGRAM/ County	NUMBER Of Awards	AWARD Amounts	HCD ASSISTED OR Restricted Units	NEW Housing Units	REHAB Housing Units	NUMBER OF Beneficiaries	NUMBER OF Activities	TYPE OF ACTIVITY	OTHER FUNDS Leveraged
Butte	5	\$14,532,095	217	220			8	Site Preparation, Utilities, Soft Costs, Other Capital Asset Costs, Surface Improvements, Environmental Mitigation/Remediation, Impact Fees, Parks-Landscape and Amenities	\$6,668,861
Colusa	1	\$830,300	30	31			5	Soft Costs, Utilities, Surface Improvements, Site Preparation, Parks-Landscape and Amenities	\$830,300
Del Norte	1	\$1,300,100	26	27			3	Site Preparation, Utilities, Surface Improvements	\$1,300,100
El Dorado	3	\$13,411,221	262	266			8	Factory-Built Housing, Parks-Landscape and Amenities, Transit, Soft Costs, Site Preparation, Utilities, Surface Improvements, Impact Fees	\$13,411,221
Humboldt	2	\$4,505,700	84	86			9	Site Preparation, Parking, Utilities, Surface Improvements, Landscape and Amenities, Environmental Mitigation/Remediation, Transit, Soft Costs Related to Eligible Costs	
Imperial	2	\$4,645,733	94	95			3	Surface Improvements, Environmental Mitigation/ Remediation, Parking	\$1,133,133
Kings	2	\$7,430,677	107	125			6	Soft Costs, Site Preparation, Utilities, Surface Improvements, Parks-Landscape and Amenities, Impact Fees	\$3,896,100
Madera	2	\$6,986,200	86	87			6	Site Acquisition, Site Preparation, Utilities, Parks- Landscape and Amenities, Surface Improvements, Impact Fees	\$2,729,400
San Benito	1	\$4,013,080	99	100			6	Site Preparation, Surface Improvements, Parks- Landscape and Amenities, Utilities, Soft Costs, Transit	\$4,013,080

STATE AWARDS BY PROGRAM IIG SMALL JURISDICTIONS

PROGRAM/ County	NUMBER Of Awards	AWARD Amounts	HCD ASSISTED OR Restricted Units	NEW Housing Units	REHAB Housing Units	NUMBER OF Beneficiaries	NUMBER OF Activities	TYPE OF ACTIVITY	OTHER FUNDS LEVERAGED
Shasta	1	\$3,495,300	63	64			5	Site Acquisition, Site Preparation, Utilities, Surface Improvements, Impact Fees	\$3,495,300
Sutter	1	\$7,500,000					4	Utilities, Surface Improvements, Parks-Landscape and Amenities, Site Preparation	
Tehama	1	\$3,204,790	60	61			6	Site Preparation, Utilities, Impact Fees, Soft Costs, Surface Improvements, Other Capital Asset Costs	\$3,204,790
Tuolumne	1	\$4,040,100	71	72			5	Parks-Landscape and Amenities, Site Preparation, Utilities, Surface Improvements, Environmental Mitigation/Remediation	\$4,040,100
Yolo	1	\$2,213,396	32	33			6	Impact Fees, Soft Costs, Site Preparation, Utilities, Surface Improvements, Transit	\$2,213,396
Yuba	1	\$3,009,300	55	56			4	Site Preparation, Parks-Landscape and Amenities, Utilities, Surface Improvements	\$3,009,300
IIG Program Total	25	\$81,117,992	1,286	1,323	0		84		\$49,945,081

Local Housing Trust Fund (LHTF) Prop 1–Provides matching grants to local and regional housing trust funds dedicated to the creation, rehabilitation, or preservation of affordable housing, transitional housing, and emergency shelters.

PROGRAM/ County	NUMBER OF Awards	AWARD Amounts	HCD ASSISTED OR Restricted Units	NEW Housing Units	REHAB Housing Units	NUMBER OF Beneficiaries	NUMBER OF Activities	TYPE OF ACTIVITY	OTHER FUNDS Leveraged
Alameda	2	\$5,083,000						Local Housing Trust Fund Program Funding, 5% Admin Costs	\$5,083,000
Los Angeles	3	\$12,003,718						Local Housing Trust Fund Program Funding, 5% Admin Costs	\$12,003,718
Monterey	1	\$3,807,248						Local Housing Trust Fund Program Funding, 5% Admin Costs	\$3,807,248
Orange	1	\$5,000,000						Local Housing Trust Fund Program Funding, 5% Admin Costs	\$5,000,000
Sacramento	2	\$7,318,582						Local Housing Trust Fund Program Funding, 5% Admin Costs	\$7,318,582
San Mateo	1	\$5,000,000						Local Housing Trust Fund Program Funding, 5% Admin Costs	\$5,000,000
Santa Clara	2	\$9,205,452						Local Housing Trust Fund Program Funding, 5% Admin Costs	\$9,205,452
Sonoma	1	\$1,000,000						Local Housing Trust Fund Program Funding, 5% Admin Costs	\$1,000,000
Ventura	1	\$5,000,000						Local Housing Trust Fund Program Funding, 5% Admin Costs	\$5,000,000
LHTF Program Total:	14	\$53,418,000							\$53,418,000

Manufactured Housing Opportunity & Revitalization Program (MORE)—Finances the acquisition, conversion, rehabilitation, and replacement of mobilehome parks and individual mobilehomes to preserve a key source of affordable homeownership.

PROGRAM/ County	NUMBER OF Awards	AWARD Amounts	HCD ASSISTED OR Restricted Units	NEW Housing Units	REHAB Housing Units	NUMBER OF Beneficiaries	NUMBER OF Activities	TYPE OF ACTIVITY	OTHER FUNDS Leveraged
Del Norte	2	\$5,962,938						Remediation of Deficiencies or Violations, Acquisition	\$5,962,938
Fresno	1	\$3,246,000						Conversion, Rehabilitation, Acquisition	\$3,246,000
Humboldt	2	\$3,548,028						Resident Individual Mobilehome Rehabilitation	\$4,096,056
Imperial	3	\$12,144,455						Remediation of Deficiencies or Violations	\$1,552,188
Los Angeles	3	\$15,024,395						Resident Individual Mobilehome Rehabilitation, Remediation of Deficiencies or Violations	\$15,024,395
Mendocino	1	\$754,161						Rehabilitation	\$754,161
Napa	1	\$5,576,420						Rehabilitation, Remediation of Deficiencies or Violations	
Nevada	1	\$1,811,500						Replacement, Resident Individual Mobilehome Rehabilitation	\$1,811,500
Riverside	5	\$33,625,860						Replacement, Rehabilitation, Resident Individual Mobilehome Rehabilitation, , Remediation of Deficiencies or Violations	\$36,625,860
San Bernardino	1	\$1,025,000						Resident Individual Mobilehome Rehabilitation	\$1,025,000
San Diego	1	\$6,000,000						Resident Individual Mobilehome Rehabilitation	\$6,000,000
Santa Barbara	1	\$1,000,000						Resident Individual Mobilehome Rehabilitation	\$1,000,000
Santa Clara	1	\$24,595,646						Rehabilitation, Remediation of Deficiencies or Violations	\$24,595,646
Shasta	1	\$10,650,000						Remediation of Deficiencies or Violations	\$10,650,000
Solano	1	\$799,110						Resident Individual Mobilehome Rehabilitation	\$799,110
Tulare	1	\$1,500,000						Resident Individual Mobilehome Rehabilitation	\$1,500,000
Tuolumne	2	\$6,000,000						Resident Individual Mobilehome Rehabilitation	\$6,000,000
MORE Program Total:	28	\$133,263,513							\$120,642,854

Multifamily Finance Super NOFA (MFSN) General Fund–Awards funds for the Infill Infrastructure Grant Program (IIG), Joe Serna, Jr. Farmworker Housing Grant Program (FWHG), and Multifamily Housing Program (MHP) through a single application.

PROGRAM/ County	NUMBER OF AWARDS	AWARD Amounts	HCD ASSISTED OR Restricted Units	NEW Housing Units	REHAB Housing Units	NUMBER OF Beneficiaries	NUMBER OF Activities	TYPE OF ACTIVITY	OTHER FUNDS Leveraged
Alameda	3	\$17,152,971	72	50	75			New Construction, Environmental Mitigation/ Remediation, Other Capital Asset Costs, Landscape and Amenities, Utilities, Surface Improvements, Site Preparation, Residential Parking (On Site)	\$201,218,243
Kern	1	\$4,191,000	24	51				New Construction	\$4,191,000
Los Angeles	14	\$68,875,765	169	649	156			New Construction, Replacement Parking (Off Site), Residential Parking (On Site), Adaptive Reuse, Other Capital Asset Costs, Soft Costs, Site Preparation, Environmental Mitigation/ Remediation, Utilities, Transit, Surface Improvements, Landscape and Amenities	\$551,589,779
Riverside	2	\$11,696,968		59				Utilities, Transit, Surface Improvements, Site Preparation, Landscape and Amenities, Environmental Mitigation/Remediation	\$113,015,926
Sacramento	1	\$4,800,867						New Construction, Utilities, Environmental Mitigation/Remediation, Site Preparation, Replacement Parking (Off Site)	\$79,731,958
San Diego	6	\$26,732,541		747				Environmental Mitigation/Remediation, Impact Fees, Utilities, Transit, Surface Improvements, Soft Costs, Site Preparation, Landscape and Amenities, Residential Parking (On Site), Replacement Parking (Off Site)	\$240,459,549

STATE AWARDS BY PROGRAM MFSN GENERAL FUND

PROGRAM/ County	NUMBER Of Awards	AWARD Amounts	HCD ASSISTED OR Restricted Units	NEW Housing Units	REHAB Housing Units	NUMBER OF Beneficiaries	NUMBER OF Activities	TYPE OF ACTIVITY	OTHER FUNDS Leveraged
San Joaquin	1	\$5,469,400						New Construction, Other Capital Asset Costs, Adaptive Reuse, Transit, Rehabilitation, Landscape and Amenities, Surface Improvements, Soft Costs, Utilities, Site Preparation, Impact Fees	\$73,462,290
San Luis Obispo	1	\$4,162,064		51				Utilities, Surface Improvements, Soft Costs, Site Preparation, Residential Parking (On Site), Impact Fees	\$47,351,163
San Mateo	3	\$18,165,425	44	73	62			Adaptive Reuse, Site Acquisition, Other Capital Asset Costs, Environmental Mitigation/ Remediation, Utilities, Transit, Surface Improvements, Soft Costs, Site Preparation, Residential Parking (On Site), Landscape and Amenities	\$141,037,714
Sonoma	2	\$21,910,782	52	72				New Construction, Surface Improvements, Utilities, Transit, Soft Costs, Site Preparation, Landscape and Amenities	\$60,308,520
Ventura	2	\$5,995,048		50				New Construction, Utilities, Surface Improvements, Soft Costs, Site Preparation	\$42,559,250
MFSN General Fund Program Total:	36	\$189,152,831	361	1,802	293				\$1,554,925,392

STATE AWARDS BY PROGRAM MFSN PROP 1

MFSN Prop 1-Awards funds from Prop 1 of 2018 for the IIG, FWHG, and MHP programs in a single application.

PROGRAM/ County	NUMBER OF Awards	AWARD Amounts	HCD ASSISTED OR Restricted Units	NEW Housing Units	REHAB Housing Units	NUMBER OF Beneficiaries	NUMBER OF Activities	TYPE OF ACTIVITY	OTHER FUNDS Leveraged
Alameda	3	\$39,962,439	165	247				New Construction	\$214,467,011
Imperial	2	\$8,109,535	81	95				New Construction, Site Preparation	\$37,789,381
Los Angeles	4	\$68,792,292	271	324				New Construction	\$141,862,469
Riverside	1	\$8,064,375	47	48				New Construction	\$30,681,583
Sacramento	1	\$21,500,000	129	130				New Construction	\$79,731,958
San Francisco	1	\$37,930,397	94	168				New Construction	\$37,930,397
San Joaquin	1	\$21,798,150	49	100				New Construction	
San Luis Obispo	2	\$9,412,724	112	118				New Construction	
Ventura	1	\$8,894,090	24	50				New Construction	
MFSN Prop 1 Program Total:	16	\$224,464,002	972	1,280	0				\$620,311,134

MFSN Prop 1C-Awards Prop 1C funds for the IIG, FWHG, and MHP programs in a single application.

PROGRAM/ County	NUMBER OF Awards	AWARD Amounts	HCD ASSISTED OR Restricted Units	NEW Housing Units	REHAB Housing Units	NUMBER OF Beneficiaries	NUMBER OF Activities	TYPE OF ACTIVITY	OTHER FUNDS Leveraged
Alameda	1	\$1,000,485							
Imperial	1	\$4,987,990							
Kern	1	\$6,400,000	24	60				New Construction	\$31,656,798
Shasta	1	\$6,000,000	44	45				New Construction	\$23,108,415
Sonoma	2	\$13,341,929	25	58				New Construction	\$38,793,519
Ventura	1	\$9,051,573	27	57				New Construction	\$39,679,802
MFSN Prop 1C Program Total:	7	\$40,781,978	120	220	0				\$133,238,534

MFSN Prop 46-Awards Prop 46 funds for the IIG, FWHG, and MHP programs in a single application.

PROGRAM/ County	NUMBER OF Awards	AWARD Amounts	HCD ASSISTED OR Restricted Units	NEW Housing Units	REHAB Housing Units	NUMBER OF Beneficiaries	NUMBER Of Activities	TYPE OF ACTIVITY	OTHER FUNDS Leveraged
Alameda	2	\$25,391,067	20	50				New Construction	
San Joaquin	1	\$10,547,446						New Construction	
Sonoma	1	\$10,057,745	74	75				New Construction	\$41,180,237
MFSN Prop 46 Program Total:	4	\$45,996,258	94	125	0				\$41,180,237

Prohousing Incentive Pilot Program (PIP)—Rewards local governments who earn the Prohousing Designation with additional funding to accelerate affordable housing production and preservation.

PROGRAM/ County	NUMBER OF Awards	AWARD Amounts	HCD ASSISTED OR Restricted Units	NEW Housing Units	REHAB Housing Units	NUMBER OF Beneficiaries	NUMBER OF Activities	TYPE OF ACTIVITY	OTHER FUNDS Leveraged
Sonoma	1	\$840,000						New Construction of Affordable Rental Housing	\$840,000
PIP Program Total:	1	\$840,000							\$840,000

Regional Early Action Planning Grants (REAP) 2.0—Advances implementation of adopted regional plans by funding planning and development activities that accelerate infill housing and reductions in per capita vehicle miles traveled.

PROGRAM/ County	NUMBER OF Awards	AWARD Amounts	HCD ASSISTED OR Restricted Units	NEW Housing Units	REHAB Housing Units	NUMBER OF Beneficiaries	NUMBER OF Activities	TYPE OF ACTIVITY	OTHER FUNDS Leveraged
Calaveras	1	\$1,747,972						Tribal and Rural Allocation	\$1,747,972
Colusa	1	\$2,406,513						Tribal and Rural Allocation	\$2,406,513
Humboldt	3	\$12,590,472						Tribal and Rural Allocation	\$12,590,472
Inyo	1	\$220,000						Tribal and Rural Allocation	\$220,000
Kern	1	\$12,670,717						MPO Allocation	\$12,670,717
Lake	1	\$5,000,000						Tribal and Rural Allocation	
Los Angeles	1	\$410,000						Tribal and Rural Allocation	\$410,000
Nevada	1	\$300,000						Tribal and Rural Allocation	\$300,000
Riverside	1	\$2,180,000						Tribal and Rural Allocation	\$2,180,000
San Francisco	1	\$102,842,103						MPO Allocation	
San Luis Obispo	1	\$3,539,685						MPO Allocation	\$3,539,685
Shasta	1	\$2,060,043						Tribal and Rural Allocation	\$2,060,043
Tulare	1	\$6,424,861						MPO Allocation	\$6,424,861
Tuolumne	1	\$3,085,000						Tribal and Rural Allocation	\$3,085,000
REAP 2.0 Program Total:	16	\$155,477,366							\$47,635,263

Transitional Age Youth (TAY)—Helps young adults 18-24 years of age secure and maintain housing, with priority given to those currently or formerly in the state's foster care or probation system.

PROGRAM/ County	NUMBER OF Awards	AWARD Amounts	HCD ASSISTED OR Restricted Units	NEW Housing Units	REHAB Housing Units	NUMBER OF Beneficiaries	NUMBER OF Activities	TYPE OF ACTIVITY	OTHER FUNDS Leveraged
Alameda	1	\$4,344,460							\$8,682,670
Amador	1	\$23,310							\$23,310
Butte	1	\$301,588							\$301,588
Calaveras	1	\$29,803							\$29,803
Colusa	1	\$20,691							\$20,691
Contra Costa	1	\$869,095							\$869,095
Del Norte	1	\$75,747							\$75,747
El Dorado	1	\$244,721							\$244,721
Fresno	1	\$1,230,291							\$1,230,291
Glenn	1	\$34,721							\$34,721
Humboldt	1	\$330,325							\$330,325
Imperial	1	\$234,786							\$234,786
Kern	1	\$1,384,147							\$1,384,147
Kings	1	\$231,101							\$231,101
Lake	1	\$93,616							\$93,616
Lassen	1	\$30,681							\$30,681
Los Angeles	1	\$17,078,473							\$17,078,473
Madera	1	\$217,948							\$217,948
Marin	1	\$323,944							\$323,944
Mariposa	1	\$18,594							\$18,594
Mendocino	1	\$174,791							\$174,791
Merced	1	\$432,734							\$432,734
Monterey	1	\$499,765							\$499,765
Napa	1	\$142,891							\$142,891

PROGRAM/ County	NUMBER Of Awards	AWARD Amounts	HCD ASSISTED OR Restricted Units	NEW Housing Units	REHAB Housing Units	NUMBER OF Beneficiaries	NUMBER OF Activities	TYPE OF ACTIVITY	OTHER FUNDS Leveraged
Nevada	1	\$60,651							\$60,651
Orange	1	\$1,886,498							\$1,886,498
Placer	1	\$226,162							\$226,162
Riverside	1	\$2,279,142							\$2,279,142
Sacramento	1	\$2,302,795							\$2,302,795
San Benito	1	\$67,311							\$67,311
San Bernardino	1	\$2,725,921							\$2,725,921
San Diego	1	\$3,084,431							\$3,084,431
San Francisco	1	\$2,388,806							\$2,388,806
San Joaquin	1	\$971,916							\$1,943,832
San Luis Obispo	1	\$345,909							\$345,909
San Mateo	1	\$239,482							\$478,964
Santa Barbara	1	\$408,692							\$408,692
Santa Clara	1	\$5,719,916							\$5,719,916
Santa Cruz	1	\$557,420							\$557,420
Shasta	1	\$247,041							\$247,041
Siskiyou	1	\$77,489							\$77,489
Solano	1	\$416,926							\$416,926
Sonoma	1	\$1,196,537							\$2,393,074
Stanislaus	1	\$648,905							\$648,905
Sutter	1	\$78,555							\$78,015
Tehama	1	\$119,936							\$119,936
Trinity	1	\$22,788							\$22,788
Tulare	1	\$579,519							\$579,519
Tuolumne	1	\$47,686							\$47,686
Ventura	1	\$522,665							\$522,665
Yolo	1	\$226,517							\$226,517

PROGRAM/ County	NUMBER OF Awards	AWARD Amounts	HCD ASSISTED OR Restricted Units	NEW Housing Units	REHAB Housing Units	NUMBER OF Beneficiaries	NUMBER OF Activities	TYPE OF ACTIVITY	OTHER FUNDS Leveraged
Yuba	1	\$182,161							\$364,322
TAY Program Total:	52	\$56,000,000							\$62,927,766

State Funds	051	\$0.000.000.404	44.045	10.005	4.000	050	A7 000 540 700
Total:	351	\$2,966,323,421	11,015	12,935	4,023	252	\$7,009,543,789

Community Development Block Grant Program (CDBG)—Funds community and economic development and disaster recovery to create suitable living environments by expanding economic opportunities and providing decent housing to low-income households.

PROGRAM/ County	# OF Awards	AWARD Amounts	HCD ASSISTED OR RESTRICTED UNITS	NEW Housing Units	REHAB Housing Units	# OF Beneficiaries	# OF Activities	TYPE OF ACTIVITY	OTHER FUNDS Leveraged
Del Norte	2	\$4,361,665				3,600	2	Storm Drain Improvement Project Phase III and Front Street Improvements	
Fresno	1	\$2,787,901				8,000	1	Storm Drain Improvement Project	
Imperial	1	\$1,500,000				179,702	1	Niland Wastewater Treatment Plant	\$7,224,892
Kern	1	\$3,200,000				20,000	1		\$581,117
San Luis Obispo	1	\$3,300,000				13,385	1	Ramona Garden Park Improvements	
Santa Cruz	1	\$3,300,000				5,225	1	Community Center Rehabilitation Project	\$2,650,000
Shasta	1	\$2,500,000				10,000	1	Shasta Lake Playground Renovation Project	
Siskiyou	1	\$3,300,000				900	1	Wellhouse & Treatment Plant Replacement Project	
Tehama	1	\$745,577				8,875	1	Walnut Street Complete Site Accessibility Upgrade Project	
Tuolumne	1	\$3,500,000				655	1	GCSD Water System Improvement Project	
Yuba	2	\$6,209,000				11,575	2	Street Improvements	
CDBG Program Total:	13	\$34,704,143	0	0	0	261,917	13		\$10,456,009

Emergency Solutions Grants (ESG)—Awards grants to address homelessness by funding supportive services, emergency

shelter or transitional housing, homelessness prevention assistance, and permanent housing.

PROGRAM/	# 0F	AWARD	HCD ASSISTED	NEW	REHAB	# 0F	# OF		OTHER FUNDS
COUNTY	AWARDS	AMOUNTS	OR RESTRICTED Units	HOUSING Units	HOUSING Units	BENEFICIARIES	ACTIVITIES	TYPE OF ACTIVITY	LEVERAGED
Alameda	1	\$308,837				180	3	Emergency Shelter , Rapid Rehousing, Grant Administration	
Amador	3	\$478,390				386	3	Emergency Shelter, Rapid Rehousing, Homeless Management Information System	
Butte	4	\$422,881				192	4	Emergency Shelter, Rapid Rehousing, Homelessness Prevention, Homeless Management Information System	
Colusa	1	\$120,000				48	3	Rapid Rehousing, Homelessness Prevention, Homeless Management Information System	
Contra Costa	1	\$268,397				1,955	4	Emergency Shelter, Rapid Rehousing, Street Outreach, Grant Administration	
El Dorado	3	\$462,873				465	4	Emergency Shelter, Rapid Rehousing, Street Outreach, Homeless Management Information System	

PROGRAM/ County	# OF Awards	AWARD Amounts	HCD ASSISTED Or restricted Units	NEW Housing Units	REHAB Housing Units	# OF Beneficiaries	# OF Activities	TYPE OF ACTIVITY	OTHER FUNDS Leveraged
Glenn	2	\$303,095				90	4	Street Outreach, Rapid Rehousing, Homeless Management Information System, Grant Administration	
Humboldt	2	\$343,135				306	1	Street Outreach, Rapid Rehousing	
Imperial	2	\$345,482				98	5	Emergency Shelter, Street Outreach, Rapid Rehousing, Homelessness Prevention, Homeless Management Information System	
Kern	1	\$291,056				2,111	4	Emergency Shelter, Rapid Rehousing, Street Outreach, Grant Administration	
Kings	2	\$389,706				120	3	Emergency Shelter, Rapid Rehousing, Homeless Management Information System	
Lake	1	\$123,123				5	1	Rapid Rehousing	
Los Angeles	1	\$1,179,786				46	3	Rapid Rehousing, Homeless Management Information System, Grant Administration	
Marin	3	\$477,015				196	2	Emergency Shelter, Rapid Rehousing	

PROGRAM/ County	# OF Awards	AWARD Amounts	HCD ASSISTED Or restricted Units	NEW Housing Units	REHAB Housing Units	# OF Beneficiaries	# OF Activities	TYPE OF ACTIVITY	OTHER FUNDS Leveraged
Mendocino	1	\$59,457				70	2	Rapid Rehousing, Homeless Management Information System	
Mono	1	\$66,677				15	1	Rapid Rehousing	
Monterey	1	\$233,938				90	5	Emergency Shelter, Rapid Rehousing, Street Outreach, Homeless Management Information System, Grant Administration	
Napa	1	\$61,579				23	1	Rapid Rehousing	
Nevada	1	\$84,291				35	2	Rapid Rehousing (35), Homeless Management Information System	
Orange	1	\$610,401				67	3	Emergency Shelter, Rapid Rehousing, Grant Administration	
Placer	1	\$105,425				40	2	Rapid Rehousing, Homeless Management Information System	
Riverside	1	\$299,499				309	4	Rapid Rehousing, Street Outreach, Homeless Management Information System, Grant Administration	
Sacramento	1	\$210,863				100	3	Emergency Shelter, Rapid Rehousing, Grant Administration	

PROGRAM/ County	# OF Awards	AWARD Amounts	HCD ASSISTED Or restricted Units	NEW Housing Units	REHAB Housing Units	# OF Beneficiaries	# OF Activities	TYPE OF ACTIVITY	OTHER FUNDS Leveraged
San Bernardino	1	\$259,772				85	4	Rapid Rehousing, Street Outreach, Homeless Management Information System, Grant Administration	
San Diego	1	\$401,171				717	4	Emergency Shelter, Rapid Rehousing, Homeless Management Information System, Grant Administration	
San Joaquin	1	\$191,884				9,876	5	Emergency Shelter, Rapid Rehousing, Street Outreach, Homeless Management Information System, Grant Administration	
San Luis Obispo	1	\$107,949				1,070	3	Emergency Shelter, Rapid Rehousing, Grant Administration	
San Mateo	1	\$161,147				293	3	Emergency Shelter, Rapid Rehousing, Grant Administration	
Santa Barbara	2	\$142,039				175	2	Rapid Rehousing, Street Outreach	
Santa Clara	1	\$514,072				25	2	Rapid Rehousing, Grant Administration	
Santa Cruz	3	\$526,501				45	2	Emergency Shelter, Rapid Rehousing	

PROGRAM/ County	# OF Awards	AWARD Amounts	HCD ASSISTED Or restricted Units	NEW Housing Units	REHAB Housing Units	# OF Beneficiaries	# OF Activities	TYPE OF ACTIVITY	OTHER FUNDS Leveraged
Shasta	1	\$157,151				50	2	Rapid Rehousing, Homeless Management Information System	
Sonoma	1	\$161,217				504	3	Emergency Shelter, Rapid Rehousing, Grant Administration	
Stanislaus	1	\$431,400				455	4	Emergency Shelter, Rapid Rehousing, Homeless Management Information System, Grant Administration	
Tehama	3	\$328,183				626	4	Emergency Shelter, Rapid Rehousing, Homelessness Prevention, Homeless Management Information System	
Trinity	1	\$80,000				55	1	Emergency Shelter	
Ventura	1	\$359,047				63	3	Rapid Rehousing, Street Outreach, Grant Administration	
Yolo	1	\$126,849				50	1	Rapid Rehousing	
Yuba	3	\$356,167				343	3	Emergency Shelter, Rapid Rehousing, Homeless Management Information System	
ESG Program Total:	59	\$11,550,455	0	0	0	21,379	113		

HOME Investment Partnerships (HOME-ARP)—Assists individuals or households at risk of or experiencing homelessness, and other vulnerable populations, by providing housing, rental assistance, supportive services, and non-congregate shelter.

HOME-ARP Housing Plus Support Program—Funding for financial rental assistance and supportive services

PROGRAM/ County	# OF Awards	AWARD Amounts	HCD ASSISTED OR RESTRICTED Units	NEW Housing Units	REHAB Housing Units	# OF Beneficiaries	# OF Activities	TYPE OF ACTIVITY	OTHER FUNDS Leveraged
Butte	1	\$6,534,000				600	2		
Humbolt	1	\$2,970,000				300	2		
Kings	1	\$6,831,000				600	2		
Los Angeles	1	\$3,564,000				300	2		
Riverside	1	\$3,267,000				300	2		
Solano	1	\$3,267,000				300	2		
HOME-ARP Housing Plus Support Program Total:	6	\$26,433,000	0	0	0	2,400	12		

HOME-ARP Rental Housing Program—Funding for rental housing

PROGRAM/ County	# OF Awards	AWARD Amounts	HCD ASSISTED OR RESTRICTED Units	NEW Housing Units	REHAB Housing Units	# OF Beneficiaries	# OF Activities	TYPE OF ACTIVITY	OTHER FUNDS Leveraged
Kings	1	\$9,669,376	22	72			1		
Madera	2	\$12,450,520	29	130			1		
Merced	1	\$9,818,430	22	80			1		
HOME-ARP									
Rental Housing	4	\$31,938,326	73	282	0	0	3		
Program Total:									

National Housing Trust Fund Program (NHTF)—Provides funding to increase and preserve the supply of affordable housing, with an emphasis on rental housing for extremely low-income households.

PROGRAM/ County	# OF Awards	AWARD Amounts	HCD ASSISTED OR RESTRICTED UNITS	NEW Housing Units	REHAB Housing Units	# OF Beneficiaries	# OF Activities	TYPE OF ACTIVITY	OTHER FUNDS Leveraged
Alameda	3	\$40,102,607	107	236		372	1	New Construction	\$195,480,599
El Dorado	1	\$6,218,672	14	65		128	1	New Construction	\$36,576,839
Humboldt	1	\$15,035,126	25	90		163	1	New Construction	\$59,272,662
Los Angeles	6	\$83,016,757	171	418		499	1	New Construction	\$247,502,616
Madera	2	\$11,354,840	26	130		243	1	New Construction	\$61,768,812
Santa Barbara	1	\$4,652,136	35	63		112	1	New Construction	\$56,836,513
Santa Clara	1	\$5,341,173	25	99		162	1	New Construction	\$108,511,306
Sonoma	1	\$10,053,697	19	54		105	1	New Construction	\$53,741,117
Tulare	1	\$5,713,291	16	80		96	1	New Construction	\$33,526,988
Ventura	1	\$3,546,190	5	49		49	1	New Construction	\$36,122,542
NHTF Program Total:	18	\$185,034,489	443	1,284	0	1,929	10		\$889,339,994

Federal Programs Total:	100	\$289,660,413	516	1,566	0	287,625	151		\$899,796,003
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Summary of State and Federal Awards

PROGRAM/ County	NUMBER OF Awards	AWARD Amounts	HCD ASSISTED OR Restricted Units	NEW Housing Units	REHAB Housing Units	NUMBER OF Beneficiaries	NUMBER OF Activities	TYPE OF ACTIVITY	OTHER FUNDS Leveraged
State Funds Total:	351	\$2,966,323,421	11,015	12,935	4,023		252		\$7,009,543,789
Federal Programs Total:	100	\$289,660,413	516	1,566	0	287,625	151		\$899,796,003
All Programs Total:	451	\$3,255,983,834	11,531	14,501	4,023	287,625	403		\$7,909,339,792

PROGRAM/ County	# OF Awards	AWARD Amounts	HCD ASSISTED Or restricted Units	NEW Housing Units	REHAB Housing Units	# OF Beneficiaries	# OF Activities	TYPE OF ACTIVITY	OTHER FUNDS Leveraged
ALAMEDA									
AHSC	2	\$45,841,721	62	128			5	Affordable Housing Developments, Housing- Related Infrastructure, Sustainable Transportation Infrastructure, Transportation-Related Amenities, Planning and Program—Programs	\$131,014,340
CalHome	1	\$9,999,750	73	73			2	Homeownership Project Development, First -Time Homebuyer Program	\$9,999,750
ESG	1	\$308,837				180	3	Emergency Shelter , Rapid Rehousing, Grant Administration	
NHTF	3	\$40,102,607	107	236		372	1	New Construction	\$195,480,599
Homekey	6	\$82,014,092	71	41	262			Conversion of Units, New Construction, Relocation Costs, Acquisition and Rehabilitation, Capitalized Operating Subsidies	\$95,682,346
IIGC	1	\$40,769,344	678	683			10	Site Preparation, Utilities, Surface Improvements, Landscape and Amenities, Environmental Mitigation/Remediation, Parking, Transit, Impact Fees, Soft Costs, Site Acquisition	\$40,769,344
LHFT-Prop 1	2	\$5,083,000						Local Housing Trust Fund Program Funding, 5% Admin Costs	\$5,083,000
MFSN-Prop 1	3	\$39,962,439	165	247				New Construction	\$214,467,011
MFSN-GF	3	\$17,152,971	72	50	75			New Construction, Environmental Mitigation/ Remediation, Other Capital Asset Costs, Landscape and Amenities, Utilities, Surface Improvements, Site Preparation, Residential Parking (On Site)	\$201,218,243
MFSN-Prop 1C	1	\$1,000,485							
MFSN-Prop 46	2	\$25,391,067	20	50				New Construction	

PROGRAM/ County	# OF Awards	AWARD Amounts	HCD ASSISTED Or restricted Units	NEW Housing Units	REHAB Housing Units	# OF Beneficiaries	# OF Activities	TYPE OF ACTIVITY	OTHER FUNDS Leveraged
ALAMEDA (CONTINUED)								
TAY	1	\$4,344,460							\$8,682,670
County Total:	26	\$311,970,773	1,248	1,508	337	552	21		\$902,397,303
ALAMEDA, CONTRA CO	STA, SANTA	CLARA							
CalHome	1	\$5,000,000	150		150		1	Owner-Occupied Rehabilitation Program	\$5,000,000
Multi-County Total:	1	\$5,000,000	150	0	150		1		\$5,000,000
ALPINE									
County Total:	0	\$0	0	0	0	0	0		\$0
AMADOR									
ESG	3	\$478,390				386	3	Emergency Shelter, Rapid Rehousing, Homeless Management Information System	
TAY	1	\$23,310							\$23,310
County Total:	4	\$501,700	0	0	0	386	3		\$23,310
BUTTE									
ESG	4	\$422,881				192	4	Emergency Shelter, Rapid Rehousing, Homeless Management Information System	
IIG	5	\$14,532,095	217	220			8	Site Preparation, Utilities, Soft Costs, Other Capital Asset Costs, Surface Improvements, Environmental Mitigation/Remediation, Impact Fees, Parks-Landscape and Amenities	\$6,668,861
TAY	1	\$301,588							\$301,588
HOME-ARP HPSP	1	\$6,534,000				600	2		
County Total:	11	\$21,790,564	217	220	0	792	14		\$6,970,449

PROGRAM/ County	# OF Awards	AWARD Amounts	HCD ASSISTED Or restricted Units	NEW Housing Units	REHAB Housing Units	# OF Beneficiaries	# OF Activities	TYPE OF ACTIVITY	OTHER FUNDS Leveraged
BUTTE, GLENN									
CalHome	1	\$2,853,000	121	121			4	First-Time Homebuyer Program, Self-Help Technical Assistance, Homeownership Project Development	\$2,853,000
Multi-County Total:	1	\$2,853,000	121	121	0		4		\$2,853,000
CALAVERAS									
CalHome	1	\$10,000,000	107	107			1	Homeownership Project Development	
REAP 2.0	1	\$1,747,972						Tribal and Rural Allocation	\$1,747,972
TAY	1	\$29,803							\$29,803
County Total:	3	\$11,777,775	107	107	0		1		\$1,777,775
COLUSA									
ESG	1	\$120,000				48	3	Rapid Rehousing, Homelessness Prevention, Homeless Management Information System	
Homekey	1	\$8,336,672	20	21				New Construction	\$8,336,672
IIG	1	\$830,300	30	31			5	Soft Costs, Utilities, Surface Improvements, Site Preparation, Parks-Landscape and Amenities	\$830,300
REAP 2.0	1	\$2,406,513						Tribal and Rural Allocation	\$2,406,513
TAY	1	\$20,691							\$20,691
County Total:	5	\$11,714,176	50	52	0	48	8		\$11,594,176
CONTRA COSTA									
AHSC	2	\$42,908,528	73	150			4	Affordable Housing Developments, Sustainable Transportation Infrastructure, Transportation- Related Amenities, Planning and Program— Programs	\$112,103,198

PROGRAM/ County	# OF Awards	AWARD Amounts	HCD ASSISTED Or restricted Units	NEW Housing Units	REHAB Housing Units	# OF Beneficiaries	# OF Activities	TYPE OF ACTIVITY	OTHER FUNDS Leveraged
CONTRA COSTA (CONTI	NUED)								
ESG	1	\$268,397				1,955	4	Emergency Shelter, Rapid Rehousing, Street Outreach, Grant Administration	
Homekey	1	\$16,000,000	54		54			Acquisition or Rehabilitation	\$23,400,000
IIGC	1	\$20,208,715	231	713			8	Site Preparation, Utilities, Surface Improvements, Landscape and Amenities, Parking, Factory-Built Housing, Transit, Soft Costs	\$20,208,715
TAY	1	\$869,095							\$869,095
County Total:	6	\$80,254,735	358	863	54	1,955	16		\$156,581,008
DEL NORTE									
CDBG	2	\$4,361,665				3,600	2	Storm Drain Improvement Project Phase III and Front Street Improvements	
Homekey	1	\$4,741,116	23	24			4	New Construction	\$4,741,116
IIG	1	\$1,300,100	26	27			3	Site Preparation, Utilities, Surface Improvements	\$1,300,100
MORE	2	\$5,962,938					8	Remediation of Deficiencies or Violations, Acquisition	\$5,962,938
TAY	1	\$75,747							\$75,747
County Total:	7	\$16,441,566	49	51	0	3,600	5		\$12,079,901
EL DORADO									
LGMG	3	\$19,999,999	83	83	60			New Construction/Rehabilitation	\$172,143,874
ESG	3	\$462,873				465	4	Emergency Shelter, Rapid Rehousing, Street Outreach, Homeless Management Information System	
NHTF	1	\$6,218,672	14	65		128	1	New Construction	\$36,576,839
IIG	3	\$13,411,221	262	266			8	Factory-Built Housing, Parks-Landscape and Amenities, Transit, Soft Costs, Site Preparation, Utilities, Surface Improvements, Impact Fees	\$13,411,221

PROGRAM/ County	# OF Awards	AWARD Amounts	HCD ASSISTED Or restricted Units	NEW Housing Units	REHAB Housing Units	# OF Beneficiaries	# OF Activities	TYPE OF ACTIVITY	OTHER FUNDS Leveraged
EL DORADO (CONTINUE	ED)								
TAY	1	\$244,721							\$244,721
County Total:	11	\$40,337,486	359	414	60	593	13		\$222,376,655
FRESNO									
AHSC	2	\$48,766,006	40	114			4	Affordable Housing Developments, Sustainable Transportation Infrastructure, Transportation- Related Amenities, Planning and Program— Programs	\$86,445,156
CalHome	4	\$6,600,226	108	7	101		3	Owner-Occupied Rehabilitation Program, First-Time Homebuyer Program, ADU/JDU Program	\$12,558,976
CDBG	1	\$2,787,901				8,000	1	Storm Drain Improvement Project	
Homekey	4	\$36,067,325	33	12	189			New Construction, Capitalized Operating Subsidies, Acquisition and Rehabilitation, Relocation Costs	\$102,340,676
IIGC	1	\$43,733,136	254	254			7	Site Preparation, Utilities, Surface Improvements, Landscape and Amenities, Parking, Transit, Soft Costs	\$33,733,136
MORE	1	\$3,246,000						Conversion, Rehabilitation, Acquisition	\$3,246,000
TAY	1	\$1,230,291							\$1,230,291
County Total:	14	\$142,430,885	435	387	290	8,000	15		\$239,554,235
GLENN									
ESG	2	\$303,095				90	4	Street Outreach, Rapid Rehousing, Homeless Management Information System, Grant Administration	
TAY	1	\$34,721							\$34,721
County Total:	3	\$337,816	0	0	0	90	4		\$34,721

PROGRAM/ County	# OF Awards	AWARD Amounts	HCD ASSISTED Or restricted Units	NEW Housing Units	REHAB Housing Units	# OF Beneficiaries	# OF Activities	TYPE OF ACTIVITY	OTHER FUNDS Leveraged
HUMBOLDT									
AHSC	2	\$30,166,441					5	Affordable Housing Developments, Housing- Related Infrastructure, Sustainable Transportation Infrastructure, Transportation-Related Amenities, Planning and Program—Programs	\$77,145,879
CalHome	2	\$4,760,093	7	7	22		2	Owner-Occupied Rehabilitation Program, First-Time Homebuyer Program	\$5,110,786
ESG	2	\$343,135				306	1	Street Outreach, Rapid Rehousing	
NHTF	1	\$15,035,126	25	90		163	1	New Construction	\$59,272,662
IIG	2	\$4,505,700	84	86			9	Site Preparation, Parking, Utilities, Surface Improvements, Landscape and Amenities, Environmental Mitigation/Remediation, Transit, Soft Costs Related to Eligible Costs	
MORE	2	\$3,548,028						Resident Individual Mobilehome Rehabilitation	\$4,096,056
REAP 2.0	3	\$12,590,472						Tribal and Rural Allocation	\$12,590,472
TAY	1	\$330,325							\$330,325
HOME-ARP HPSP	1	\$2,970,000				300	2		
County Total:	16	\$74,249,320	116	183	22	769	20		\$158,546,180
IMPERIAL									
CDBG	1	\$1,500,000				179,702	1	Niland Wastewater Treatment Plant	\$7,224,892
ESG	2	\$345,482				98	5	Emergency Shelter, Street Outreach, Rapid Rehousing, Homelessness Prevention, Homeless Management Information System	
IIG	2	\$4,645,733	94	95			3	Surface Improvements, Environmental Mitigation/ Remediation, Parking	\$1,133,133
MORE	3	\$12,144,455						Remediation of Deficiencies or Violations	\$1,552,188
MFSN PROP 1	2	\$8,109,535	81	95				New Construction, Site Preparation	\$37,789,381

PROGRAM/ County	# OF Awards	AWARD Amounts	HCD ASSISTED Or restricted Units	NEW Housing Units	REHAB Housing Units	# OF Beneficiaries	# OF Activities	TYPE OF ACTIVITY	OTHER FUNDS Leveraged
IMPERIAL (CONTINUED)								
MFSN PROP 1C	1	\$4,987,990							
TAY	1	\$234,786							\$234,786
County Total:	12	\$31,967,981	175	190	0	179,800	9		\$47,934,380
INYO									
REAP 2.0	1	\$220,000						Tribal and Rural Allocation	\$220,000
County Total:	1	\$220,000							\$220,000
KERN									
CDBG	1	\$3,200,000				20,000	1		\$581,117
ESG	1	\$291,056				2,111	4	Emergency Shelter, Rapid Rehousing, Street Outreach, Grant Administration	
Homekey	1	\$8,638,673	39		40			Capitalized Operating Subsidies, Acquisition or Rehabilitation, New Construction	\$8,638,673
MFSN GF	1	\$4,191,000	24	51				New Construction	\$4,191,000
MFSN Prop 1C	1	\$6,400,000	24	60				New Construction	\$31,656,798
REAP 2.0	1	\$12,670,717						MPO Allocation	\$12,670,717
TAY	1	\$1,384,147							\$1,384,147
County Total:	7	\$36,775,593	87	111	40	22,111	5		\$59,122,452
KINGS									
AHSC	2	\$25,252,593					4	Affordable Housing Developments, Sustainable Transportation Infrastructure, Transportation- Related Amenities, Planning and Program— Programs	\$49,925,920
CalHome	2	\$4,200,211	38		38		3	First-Time Homebuyer Program, Owner-Occupied Rehabilitation Program, ADU/JDU Program	\$6,800,211
ESG	2	\$389,706				120	3	Emergency Shelter, Rapid Rehousing, Homeless Management Information System	

PROGRAM/ County	# OF Awards	AWARD Amounts	HCD ASSISTED Or restricted Units	NEW Housing Units	REHAB Housing Units	# OF Beneficiaries	# OF Activities	TYPE OF ACTIVITY	OTHER FUNDS Leveraged
KINGS (CONTINUED)									
HOME- ARP Rental	1	\$9,669,376	22	72			1		
IIG	2	\$7,430,677	107	125			6	Soft Costs, Site Preparation, Utilities, Surface Improvements, Parks-Landscape and Amenities, Impact Fees	\$3,896,100
TAY	1	\$231,101							\$231,101
HOME-ARP HPSP	1	\$6,831,000				600	2		
County Total:	11	\$54,004,664	167	197	38	720	19		\$60,853,332
LAKE									
CalHome	1	\$1,282,000	8		20		3	First-Time Homebuyer Program, Owner-Occupied Rehabilitation Program, Self-Help Technical Assistance	\$1,282,000
LGMG	1	\$9,999,998		80				New Construction	\$48,854,011
ESG	1	\$123,123				5	1	Rapid Rehousing	
REAP 2.0	1	\$5,000,000						Tribal and Rural Allocation	
TAY	1	\$93,616							\$93,616
County Total:	5	\$16,498,737	8	80	20	5	4		\$50,229,627
LAKE, MENDOCINO, SO	NOMA								
CalHome	1	\$4,845,500	22	22			1	First-Time Homebuyer Program	\$4,845,500
Multi-County Total:	1	\$4,845,500	22	22	0		1		\$4,845,500
LASSEN									
Homekey	1	\$2,917,454	15		15			Acquisition or Rehabilitation, Capitalized Operating Subsidies	\$2,917,454
TAY	1	\$30,681							\$30,681
County Total:	2	\$2,948,135	15	0	15				\$2,948,135

PROGRAM/ County	# OF Awards	AWARD Amounts	HCD ASSISTED Or restricted Units	NEW Housing Units	REHAB Housing Units	# OF Beneficiaries	# OF Activities	TYPE OF ACTIVITY	OTHER FUNDS Leveraged
LOS ANGELES									
AHSC	10	\$179,735,301	305	308			5	Affordable Housing Developments, Housing- Related Infrastructure, Sustainable Transportation Infrastructure, Transportation-Related Amenities, Planning and Program—Programs	\$406,344,713
CalHome	9	\$33,789,900	238	93	145		3	First-Time Homebuyer Program, Owner-Occupied Rehabilitation Program, ADU/JDU Program	\$56,522,900
LGMG	2	\$5,000,001	100	205				New Construction	\$67,564,190
ESG	1	\$1,179,786				46	3	Rapid Rehousing, Homeless Management Information System, Grant Administration	
NHTF	6	\$83,016,757	171	418		499	1	New Construction	\$247,502,616
Homekey	15	\$277,668,665	676	49	880			New Construction, Acquisition and Rehabilitation, Capitalized Operating Subsidies, Relocation Costs	\$448,995,664
IIGC	1	\$35,758,748	531	665			8	Site Preparation, Utilities, Surface Improvements, Landscape and Amenities, Environmental Mitigation/Remediation, Parking, Soft Costs, Impact Fees	\$34,624,324
LHTF	3	\$12,003,718						Local Housing Trust Fund Program Funding, 5% Admin Costs	\$12,003,718
MORE	3	\$15,024,395						Resident Individual Mobilehome Rehabilitation, Remediation of Deficiencies or Violations	\$15,024,395
MFSN Prop 1	4	\$68,792,292	271	324				New Construction	\$141,862,469

PROGRAM/ County	# OF Awards	AWARD Amounts	HCD ASSISTED Or restricted Units	NEW Housing Units	REHAB Housing Units	# OF Beneficiaries	# OF Activities	TYPE OF ACTIVITY	OTHER FUNDS Leveraged
LOS ANGELES (CONTIN	UED)								
MFSN GF	14	\$68,875,765	169	649	156			New Construction, Replacement Parking (Off Site), Residential Parking (On Site), Adaptive Reuse, Other Capital Asset Costs, Soft Costs, Site Preparation, Environmental Mitigation/ Remediation, Utilities, Transit, Surface Improvements, Landscape and Amenities	\$551,589,779
REAP 2.0	1	\$410,000							\$410,000
TAY	1	\$17,078,473						Tribal and Rural Allocation	\$17,078,473
HOME-ARP HPSP	1	\$3,564,000				300	2		
County Total:	71	\$801,897,801	2,461	2,711	1,181	845	22		\$1,999,523,241
LOS ANGELES, ORANG	E								
CalHome	2	\$6,000,000	27		107		4	First-Time Homebuyer Program, Owner-Occupied Rehabilitation Program, ADU/JDU Program, Homeownership Project Development	\$14,003,000
Multi-County Total:	2	\$6,000,000	27	0	107		4		\$14,003,000
MADERA									
HOME -ARP Rental	2	\$12,450,520	29	130			1		
NHTF	2	\$11,354,840	26	130		243	1	New Construction	\$61,768,812
IIG	2	\$6,986,200	86	87			6	Site Acquisition, Site Preparation, Utilities, Parks-Landscape and Amenities, Surface Improvements, Impact Fees	\$2,729,400
TAY	1	\$217,948							\$217,948
County Total:	7	\$31,009,508	141	347	0	243	8		\$64,716.160

PROGRAM/ County	# OF Awards	AWARD Amounts	HCD ASSISTED Or restricted Units	NEW Housing Units	REHAB Housing Units	# OF Beneficiaries	# OF Activities	TYPE OF ACTIVITY	OTHER FUNDS Leveraged
MARIN									
CalHome	1	\$2,256,000	19		27		2	Owner-Occupied Rehabilitation Program, First-Time Homebuyer Program	\$2,256,000
LGMG	2	\$11,900,000	190	250				New Construction	\$218,420,547
ESG	3	\$477,015				196	2	Emergency Shelter, Rapid Rehousing	
Homekey	1	\$14,400,000	50	50				New Construction	\$14,400,000
TAY	1	\$323,944							\$323,944
County Total:	8	\$29,356,959	259	300	27	196	4		\$235,400,491
MARIN, SAN FRANCISC	CO, SAN MAT	E0							
CalHome	1	\$10,000,000	53		53		3		\$20,000,000
Multi-County Total:	1	\$10,000,000	53	0	53		3		\$20,000,000
MARIPOSA									
TAY	1	\$18,594							\$18,594
County Total:	1	\$18,594	0	0	0				\$18,594
MENDOCINO									
ESG	1	\$59,457				70	2	Rapid Rehousing, Homeless Management Information System	
MORE	1	\$754,161						Rehabilitation	\$754,161
TAY	1	\$174,791							\$174,791
County Total:	3	\$988,409	0	0	0	70	2		\$928,952
MERCED									
HOME -ARP Rental	1	\$9,818,430	22	80			1		
Homekey	1	\$11,150,000	57		58			Capitalized Operating Subsidies, New Construction, Acquisition or Rehabilitation	\$11,150,000

PROGRAM/ County	# OF Awards	AWARD Amounts	HCD ASSISTED Or restricted Units	NEW Housing Units	REHAB Housing Units	# OF Beneficiaries	# OF Activities	TYPE OF ACTIVITY	OTHER FUNDS Leveraged
MERCED (CONTINUED)									
TAY	1	\$432,734							\$432,734
County Total:	3	\$21,401,164	79	80	58		1		\$11,582,734
MODOC									
County Total:	0	\$0	0	0	0	0	0		\$0
MONO									
ESG	1	\$66,677				15	1	Rapid Rehousing	
County Total:	1	\$66,677	0	0	0	15	1		\$0
MONTEREY									
ESG	1	\$233,938				90	5	Emergency Shelter, Rapid Rehousing, Street Outreach, Homeless Management Information System, Grant Administration	
Homekey	1		39		39			Acquisition and Rehabilitation, Capitalized Operating Subsidies	
LHTF Prop 1	1	\$3,807,248						Local Housing Trust Fund Program Funding, 5% Admin Costs	\$3,807,248
TAY	1	\$499,765							\$499,765
County Total:	4	\$4,540,951	39	0	39	90	5		\$4,307,013
MARIN, SAN FRANCISC	CO, SAN MAT	EO							
CalHome	1	\$4,573,991	36		49		4	Owner-Occupied Rehabilitation Program, Self- Help Technical Assistance, First Time Homebuyer Program, Homeownership Project Development	\$5,337,241
Multi-County Total:	1	\$4,573,991	36	0	49		4		\$5,337,241

PROGRAM/ County	# OF Awards	AWARD Amounts	HCD ASSISTED Or restricted Units	NEW Housing Units	REHAB Housing Units	# OF Beneficiaries	# OF Activities	TYPE OF ACTIVITY	OTHER FUNDS Leveraged
NAPA									
ESG	1	\$61,579				23	1	Rapid Rehousing	
MORE	1	\$5,576,420						Rehabilitation, Remediation of Deficiencies or Violations	
TAY	1	\$142,891							\$142,891
County Total:	3	\$5,780,890	0	0	0	23	1		\$142,891
NEVADA									
CalHome	1	\$579,250	7	7			1	First-Time Homebuyer Program	\$1,158,500
ESG	1	\$84,291				35	2	Rapid Rehousing (35), Homeless Management Information System	
MORE	1	\$1,811,500						Replacement, Resident Individual Mobilehome Rehabilitation	\$1,811,500
REAP 2.0	1	\$300,000						Tribal and Rural Allocation	\$300,000
TAY	1	\$60,651							\$60,651
County Total:	5	\$2,835,692	7	7	0	35	3		\$3,330,651
ORANGE									
ESG	1	\$610,401				67	3	Emergency Shelter, Rapid Rehousing, Grant Administration	
LHTF Prop 1	1	\$5,000,000						Local Housing Trust Fund Program Funding, 5% Admin Costs	\$5,000,000
TAY	1	\$1,886,498							\$1,886,498
County Total:	3	\$7,496,899	0	0	0	67	3		\$6,886,498
ORANGE, SAN BERNAD	DINO								
CalHome	1	\$5,000,000	50		50		1	Owner-Occupied Rehabilitation Program	\$5,000,000
Multi-County Total:	1	\$5,000,000	50	0	50		1		\$5,000,000

PROGRAM/ County	# OF Awards	AWARD Amounts	HCD ASSISTED Or restricted Units	NEW Housing Units	REHAB Housing Units	# OF Beneficiaries	# OF Activities	TYPE OF ACTIVITY	OTHER FUNDS Leveraged
PLACER									
ESG	1	\$105,425				40	2	Rapid Rehousing, Homeless Management Information System	
TAY	1	\$226,162							\$226,162
County Total:	2	\$331,587	0	0	0	40	2		\$226,162
PLUMAS									
County Total:	0	\$0	0	0	0	0	0		\$0
RIVERSIDE									
AHSC	2	\$27,974,220					4	Affordable Housing Developments, Sustainable Transportation Infrastructure, Transportation- Related Amenities, Planning and Program— Programs	\$93,640,849
CalHome	1	\$2,640,000	73		73		2	Owner-Occupied Rehabilitation Program, First Time Homebuyer Program	
LGMG	1	\$8,100,000	150	150				New Construction	\$8,100,000
ESG	1	\$299,499				309	4	Rapid Rehousing, Street Outreach, Homeless Management Information System, Grant Administration	
Homekey	2	\$26,974,000	30		127			Relocation Costs, Acquisition or Rehabilitation	\$26,099,000
MORE	5	\$33,625,860						Replacement, Rehabilitation, Resident Individual Mobilehome Rehabilitation, Remediation of Deficiencies or Violations	\$36,625,860
MFSN Prop 1	1	\$8,064,375	47	48				New Construction	\$30,681,583
MFSN GF	2	\$11,696,968		59				Utilities, Transit, Surface Improvements, Site Preparation, Landscape and Amenities, Environmental Mitigation/Remediation	\$113,015,926

PROGRAM/ County	# OF Awards	AWARD Amounts	HCD ASSISTED Or restricted Units	NEW Housing Units	REHAB Housing Units	# OF Beneficiaries	# OF Activities	TYPE OF ACTIVITY	OTHER FUNDS Leveraged
RIVERSIDE (CONTINUE	D)								
REAP 2.0	1	\$2,180,000						Tribal and Rural Allocation	\$2,180,000
TAY	1	\$2,279,142							\$2,279,142
HOME-ARP HPSP	1	\$3,267,000				300	2		
County Total:	18	\$127,101,064	300	257	200	609	12		\$312,622,360
RIVERSIDE, SAN BERN	ADINO								
CalHome	2	\$2,665,000	64	35	29		2	First-Time Homebuyer Program, Owner-Occupied Rehabilitation Program	\$7,497,904
Multi-County Total:	2	\$2,665,000	64	35	29	0	2		\$7,497,904
SACRAMENTO									
AHSC	2	\$42,970,729					4	Affordable Housing Developments, Sustainable Transportation Infrastructure, Transportation- Related Amenities, Planning and Program— Programs	\$87,119,533
CalHome	1	\$3,125,000	57	67			3	First-Time Homebuyer Program, Self-Help Technical Assistance, Homeownership Project Development	\$6,490,713
ESG	1	\$210,863				100	3	Emergency Shelter, Rapid Rehousing, Grant Administration	
Homekey	3	\$57,386,000	309	119	194			Conversion of Units, Acquisition or Rehabilitation, Acquisition and Rehabilitation	\$83,413,334
LHTF Prop 1	2	\$7,318,582						Local Housing Trust Fund Program Funding, 5% Admin Costs	\$7,318,582
MFSN Prop 1	1	\$21,500,000	129	130				New Construction	\$79,731,958

PROGRAM/ County	# OF Awards	AWARD Amounts	HCD ASSISTED Or restricted Units	NEW Housing Units	REHAB Housing Units	# OF Beneficiaries	# OF Activities	TYPE OF ACTIVITY	OTHER FUNDS Leveraged
SACRAMENTO (CONTIN	IUED)								
MFSN GF	1	\$4,800,867						New Construction, Utilities, Environmental Mitigation/Remediation, Site Preparation, Replacement Parking (Off Site)	\$79,731,958
TAY	1	\$2,302,795							\$2,302,795
County Total:	12	\$139,614,836	495	316	194	100	10		\$346,108,873
SAN BENITO									
IIG	1	\$4,013,080	99	100			6	Site Preparation, Surface Improvements, Parks- Landscape and Amenities, Utilities, Soft Costs, Transit	\$4,013,080
TAY	1	\$67,311							\$67,311
County Total:	2	\$4,080,391	99	100	0		6		\$4,080,391
SAN BERNADINO									
CalHome	3	\$2,280,000	102		102		2	First-Time Homebuyer Program, Owner-Occupied Rehabilitation Program	\$7,321,250
ESG	1	\$259,772				85	4	Rapid Rehousing, Street Outreach, Homeless Management Information System, Grant Administration	
Homekey	1	\$34,944,702			140			Acquisition and Rehabilitation, New Construction, Capitalized Operating Subsidies	\$39,044,702
MORE	1	\$1,025,000						Resident Individual Mobilehome Rehabilitation	\$1,025,000
TAY	1	\$2,725,921							\$2,725,921
County Total:	7	\$41,235,395	102	0	242	85	6		\$50,116,873

PROGRAM/ County	# OF Awards	AWARD Amounts	HCD ASSISTED OR RESTRICTED UNITS	NEW Housing Units	REHAB Housing Units	# OF Beneficiaries	# OF Activities	TYPE OF ACTIVITY	OTHER FUNDS Leveraged
SAN DIEGO									
AHSC	2	\$41,121,679	93	190			5	Affordable Housing Developments, Housing- Related Infrastructure, Sustainable Transportation Infrastructure, Transportation-Related Amenities, Planning and Program—Programs	\$41,121,679
ESG	1	\$401,171				717	4	Emergency Shelter, Rapid Rehousing, Homeless Management Information System, Grant Administration	
Homekey	3	\$55,750,000	237		239			Acquisition or Rehabilitation	\$107,235,526
IIGC	1	\$45,000,000	481	1,593			5	Site Preparation, Surface Improvements, Parking, Transit, Soft Costs	\$45,000,000
MORE	1	\$6,000,000						Resident Individual Mobilehome Rehabilitation	\$6,000,000
MFSN GF	6	\$26,732,541		747				Environmental Mitigation/Remediation, Impact Fees, Utilities, Transit, Surface Improvements, Soft Costs, Site Preparation, Landscape and Amenities, Residential Parking (On Site), Replacement Parking (Off Site)	\$240,459,549
TAY	1	\$3,084,431							\$3,084,431
County Total:	15	\$178,089,822	811	2,530	239	717	14		\$442,901,185
SAN FRANCISCO									
AHSC	6	\$118,703,824	157	159			4	Affordable Housing Developments, Sustainable Transportation Infrastructure, Transportation- Related Amenities, Planning and Program— Programs	\$480,256,617
LGMG	1	\$10,000,000						New Construction	\$69,801,263
Homekey	1	\$18,226,702	67		67			Acquisition or Rehabilitation, Capitalized Operating Subsidies	\$22,341,404

PROGRAM/ County	# OF Awards	AWARD Amounts	HCD ASSISTED Or restricted Units	NEW Housing Units	REHAB Housing Units	# OF Beneficiaries	# OF Activities	TYPE OF ACTIVITY	OTHER FUNDS Leveraged
SAN FRANCISCO (CONT	(INUED)								
IIGC	1	\$45,000,000	547	789			10	Impact Fees, Soft Costs, Site Acquisition, Site Preparation, Utilities, Surface Improvements, Landscape and Amenities, Environmental Mitigation/Remediation, Transit, Adaptive Reuse	\$45,000,000
MFSN Prop 1	1	\$37,930,397	94	168				New Construction	\$37,930,397
REAP 2.0	1	\$102,842,103						MPO Allocation	
TAY	1	\$2,388,806							\$2,388,806
County Total:	12	\$335,091,832	865	1,116	67		14		\$657,718,487
SAN JOAQUIN									
ESG	1	\$191,884				9,876	5	Emergency Shelter, Rapid Rehousing, Street Outreach, Homeless Management Information System, Grant Administration	
MFSN Prop 1	1	\$21,798,150	49	100				New Construction	
MFSN GF	1	\$5,469,400						New Construction, Other Capital Asset Costs, Adaptive Reuse, Transit, Rehabilitation, Landscape and Amenities, Surface Improvements, Soft Costs, Utilities, Site Preparation, Impact Fees	\$73,462,290
MFSN Prop 46	1	\$10,547,446						New Construction	
TAY	1	\$971,916							\$1,943,832
County Total:	5	\$38,978,796	49	100	0	9,876	5		\$75,406,122
SAN LUIS OBISPO									
LGMG	1	\$3,445,140	72	72				New Construction	\$46,125,189
ESG	1	\$107,949				1,070	3	Emergency Shelter, Rapid Rehousing, Grant Administration	
Homekey	1	\$19,358,270	75		76			Acquisition and Rehabilitation, Capitalized Operating Subsidies	\$19,358,270
MFSN Prop 1	2	\$9,412,724	112	118				New Construction	\$68,954,245

PROGRAM/ County	# OF Awards	AWARD Amounts	HCD ASSISTED Or restricted Units	NEW Housing Units	REHAB Housing Units	# OF Beneficiaries	# OF Activities	TYPE OF ACTIVITY	OTHER FUNDS Leveraged
SAN LUIS OBISPO (CON	ITINUED)								
MFSN GF	1	\$4,162,064		51				Utilities, Surface Improvements, Soft Costs, Site Preparation, Residential Parking (On Site), Impact Fees	\$47,351,163
REAP 2.0	1	\$3,539,685						MPO Allocation	\$3,539,685
TAY	1	\$345,909							\$345,909
CDBG	1	\$3,300,000				13,385	1	Ramona Garden Park Improvements	
County Total:	9	\$43,671,741	259	241	76	14,455	4		\$185,674,461
SAN MATEO									
ESG	1	\$161,147				293	3	Emergency Shelter, Rapid Rehousing, Grant Administration	
Homekey	1	\$13,892,800	45		46			Acquisition and Rehabilitation, Capitalized Operating Subsidies	\$13,892,800
LHTF Prop 1	1	\$5,000,000						Local Housing Trust Fund Program Funding, 5% Admin Costs	\$5,000,000
MFSN GF	3	\$18,165,425	44	73	62			Adaptive Reuse, Site Acquisition, Other Capital Asset Costs, Environmental Mitigation/ Remediation, Utilities, Transit, Surface Improvements, Soft Costs, Site Preparation, Residential Parking (On Site), Landscape and Amenities	\$141,037,714
TAY	1	\$239,482							\$478,964
County Total:	7	\$37,458,854	89	73	108	293	3		\$160,409,478
SANTA BARBARA									
ESG	2	\$142,039				175	2	Rapid Rehousing, Street Outreach	
NHTF	1	\$4,652,136	35	63		112	1	New Construction	\$56,836,513

PROGRAM/ County	# OF Awards	AWARD Amounts	HCD ASSISTED Or restricted Units	NEW Housing Units	REHAB Housing Units	# OF Beneficiaries	# OF Activities	TYPE OF ACTIVITY	OTHER FUNDS Leveraged
SANTA BARBARA (CON	Itinued)								
MORE	1	\$1,000,000						Resident Individual Mobilehome Rehabilitation	\$1,000,000
TAY	1	\$408,692							\$408,692
County Total:	5	\$6,202,867	35	63	0	287	3		\$58,245,205
SANTA CLARA									
AHSC	2	\$29,428,636					4	Affordable Housing Developments, Sustainable Transportation Infrastructure, Transportation- Related Amenities, Planning and Program– Programs	\$124,277,560
ESG	1	\$514,072				25	2	Rapid Rehousing, Grant Administration	
NHTF	1	\$5,341,173	25	99		162	1	New Construction	\$108,511,306
MFSN Prop 1	2	\$9,205,452						Local Housing Trust Fund Program Funding, 5% Admin Costs	\$9,205,452
MORE	1	\$24,595,646						Rehabilitation, Remediation of Deficiencies or Violations	\$24,595,646
TAY	1	\$5,719,916							\$5,719,916
County Total:	8	\$74,804,895	25	99	0	187	7		\$272,309,880
SANTA CRUZ									
AHSC	2	\$33,502,820	123	124			4	Affordable Housing Developments, Sustainable Transportation Infrastructure, Transportation- Related Amenities, Planning and Program— Programs	\$110,525,387
CDBG	1	\$3,300,000				5,225	1	Community Center Rehabilitation Project	\$2,650,000
ESG	3	\$526,501				45	2	Emergency Shelter, Rapid Rehousing	
Homekey	1	\$3,577,362	11		11			Acquisition or Rehabilitation, Capitalized Operating Subsidies	\$3,577,362
TAY	1	\$557,420							\$557,420
County Total:	8	\$41,464,103	134	124	11	5,270	7		\$117,310,169

PROGRAM/ County	# OF Awards	AWARD Amounts	HCD ASSISTED Or restricted Units	NEW Housing Units	REHAB Housing Units	# OF Beneficiaries	# OF Activities	TYPE OF ACTIVITY	OTHER FUNDS Leveraged
SHASTA									
CDBG	1	\$2,500,000				10,000	1	Shasta Lake Playground Renovation Project	
ESG	1	\$157,151				50	2	Rapid Rehousing, Homeless Management Information System	
IIG	1	\$3,495,300	63	64			5	Site Acquisition, Site Preparation, Utilities, Surface Improvements, Impact Fees	\$3,495,300
MORE	1	\$10,650,000						Remediation of Deficiencies or Violations	\$10,650,000
MFSN Prop 1C	1	\$6,000,000	44	45				New Construction	\$23,108,415
REAP 2.0	1	\$2,060,043						Tribal and Rural Allocation	\$2,060,043
TAY	1	\$247,041							\$247,041
County Total:	7	\$25,109,535	107	109	0	10,050	8		\$39,560,799
SIERRA									
County Total:	0	\$0	0	0	0	0	0		\$0
SISKIYOU									
CDBG	1	\$3,300,000				900	1	Wellhouse & Treatment Plant Replacement Project	
TAY	1	\$77,489							\$77,489
County Total:	2	\$3,377,489	0	0	0	900	1		\$77,489
SOLANO									
LGMG	1	\$3,267,000				300	2		
MORE	1	\$799,110						Resident Individual Mobilehome Rehabilitation	\$799,110
TAY	1	\$416,926							\$416,926
County Total:	3	\$4,483,036	0	0	0	300	2		\$1,216,036

PROGRAM/ County	# OF Awards	AWARD Amounts	HCD ASSISTED Or restricted Units	NEW Housing Units	REHAB Housing Units	# OF Beneficiaries	# OF Activities	TYPE OF ACTIVITY	OTHER FUNDS Leveraged
SONOMA									
AHSC	4	\$50,195,022	64	131			4	Affordable Housing Developments, Sustainable Transportation Infrastructure, Transportation- Related Amenities, Planning and Program— Programs	\$172,633,234
ESG	1	\$161,217				504	3	Emergency Shelter, Rapid Rehousing, Grant Administration	
NHTF	1	\$10,053,697	19	54		105	1	New Construction	\$53,741,117
Homekey	2	\$18,449,235	45	25	22			Acquisition and Rehabilitation, Capitalized Operating Subsidies, New Construction, Relocation Costs	\$51,443,600
IIGC	1	\$9,530,057	328	328			7	Site Preparation, Utilities, Surface Improvements, Landscape and Amenities, Environmental Mitigation/Remediation, Transit, Parking	\$30,000,000
LHTF Prop 1	1	\$1,000,000						Local Housing Trust Fund Program Funding, 5% Admin Costs	\$1,000,000
MFSN GF	2	\$21,910,782	52	72				New Construction, Surface Improvements, Utilities, Transit, Soft Costs, Site Preparation, Landscape and Amenities	\$60,308,520
MFSN Prop 1C	2	\$13,341,929	25	58				New Construction	\$38,793,519
MFSN Prop 46	1	\$10,057,745	74	75				New Construction	\$41,180,237
PIP	1	\$840,000						New Construction of Affordable Rental Housing	\$840,000
TAY	1	\$1,196,537							\$2,393,074
County Total:	17	\$136,736,221	607	743	22	609	15		\$452,333,301

PROGRAM/ County	# OF Awards	AWARD Amounts	HCD ASSISTED Or restricted Units	NEW Housing Units	REHAB Housing Units	# OF Beneficiaries	# OF Activities	TYPE OF ACTIVITY	OTHER FUNDS Leveraged
STANISLAUS									
AHSC	2	\$33,010,880	66	79			5	Affordable Housing Developments, Housing- Related Infrastructure, Sustainable Transportation Infrastructure, Transportation-Related Amenities, Planning and Program—Programs	\$72,481,950
ESG	1	\$431,400				455	4	Emergency Shelter, Rapid Rehousing, Homeless Management Information System, Grant Administration	
Homekey	1	\$15,784,562	55		56			Capitalized Operating Subsidies, Relocation Costs, Acquisition and Rehabilitation	\$23,183,351
TAY	1	\$648,905							\$648,905
County Total:	5	\$49,875,747	121	79	56	455	9		\$96,314,206
SUTTER									
Homekey	1	\$24,632,331						New Construction, Capitalized Operating Subsidies	\$30,077,506
IIG	1	\$7,500,000					4	Utilities, Surface Improvements, Parks-Landscape and Amenities, Site Preparation	
TAY	1	\$78,555							\$78,015
County Total:	3	\$32,210,886					4		\$30,155,521
TEHAMA									
CDBG	1	\$745,577				8,875	1	Walnut Street Complete Site Accessibility Upgrade Project	
ESG	3	\$328,183				626	4	Emergency Shelter, Rapid Rehousing, Homelessness Prevention, Homeless Management Information System	
IIG	1	\$3,204,790	60	61			6	Site Preparation, Utilities, Impact Fees, Soft Costs, Surface Improvements, Other Capital Asset Costs	\$3,204,790
TAY	1	\$119,936							\$119,936
County Total:	6	\$4,398,486	60	61	0	9,501	11		\$3,324,726

PROGRAM AWARDS BY COUNTY

PROGRAM/ County	# OF Awards	AWARD Amounts	HCD ASSISTED Or restricted Units	NEW Housing Units	REHAB Housing Units	# OF Beneficiaries	# OF Activities	TYPE OF ACTIVITY	OTHER FUNDS Leveraged
TRINITY									
ESG	1	\$80,000				55	1	Emergency Shelter	
TAY	1	\$22,788							\$22,788
County Total:	2	\$102,788	0	0	0	55	1		\$22,788
TULARE									
CalHome	2	\$2,565,079	46	35	11		3	First-Time Homebuyer Program, Owner-Occupied Rehabilitation Program, Homeownership Project Development	\$5,499,879
NHTF	1	\$5,713,291	16	80		96	1	New Construction	\$33,526,988
Homekey	1	\$13,835,376	41		42			Acquisition and Rehabilitation, Relocation Costs, Capitalized Operating Subsidies	\$17,765,067
MORE	1	\$1,500,000						Resident Individual Mobilehome Rehabilitation	\$1,500,000
REAP 2.0	1	\$6,424,861						MPO Allocation	\$6,424,861
TAY	1	\$579,519							\$579,519
County Total:	7	\$30,618,126	103	115	53	96	4		\$65,296,314
TUOLUMNE									
CDBG	1	\$3,500,000				655	1	GCSD Water System Improvement Project	
IIG	1	\$4,040,100	71	72			5	Parks-Landscape and Amenities, Site Preparation, Utilities, Surface Improvements, Environmental Mitigation/Remediation	\$4,040,100
MORE	2	\$6,000,000						Resident Individual Mobilehome Rehabilitation	\$6,000,000
REAP 2.0	1	\$3,085,000						Tribal and Rural Allocation	\$3,085,000
TAY	1	\$47,686							\$47,686
County Total:	6	\$16,672,786	71	72	0	655	6		\$13,172,786

PROGRAM AWARDS BY COUNTY

PROGRAM/ County	# OF Awards	AWARD Amounts	HCD ASSISTED Or restricted Units	NEW Housing Units	REHAB Housing Units	# OF Beneficiaries	# OF Activities	TYPE OF ACTIVITY	OTHER FUNDS Leveraged
VENTURA									
ESG	1	\$359,047				63	3	Rapid Rehousing, Street Outreach, Grant Administration	
NHTF	1	\$3,546,190	5	49		49	1	New Construction	\$36,122,542
Homekey	1	\$32,076,607	134		136			Acquisition and Rehabilitation, Relocation Costs, Capitalized Operating Subsidies	\$49,624,787
LHTF Prop 1	1	\$5,000,000						Local Housing Trust Fund Program Funding, 5% Admin Costs	\$5,000,000
MFSN Prop 1	1	\$8,894,090	24	50				New Construction	\$8,894,090
MFSN GF	2	\$5,995,048		50				New Construction, Utilities, Surface Improvements, Soft Costs, Site Preparation	\$42,559,250
MFSN Prop 1C	1	\$9,051,573	27	57				New Construction	\$39,679,802
TAY	1	\$522,665							\$522,665
County Total:	9	\$65,445,220	190	206	136	112	4		\$182,403,136
YOLO									
ESG	1	\$126,849				50	1	Rapid Rehousing	
IIG	1	\$2,213,396	32	33			6	Impact Fees, Soft Costs, Site Preparation, Utilities, Surface Improvements, Transit	\$2,213,396
TAY	1	\$226,517							\$226,517
County Total:	3	\$2,566,762	32	33	0	50	7		\$2,439,913
YUBA									
CalHome	1	\$5,951,000	22	22			2	Self-Help Technical Assistance, Homeownership Project Development	\$11,902,000
CDBG	2	\$6,209,000				11,575	2	Street Improvements	
ESG	3	\$356,167				343	3	Emergency Shelter, Rapid Rehousing, Homeless Management Information System	

PROGRAM AWARDS BY COUNTY

PROGRAM/ County	# OF Awards	AWARD Amounts	HCD ASSISTED Or restricted Units	NEW Housing Units	REHAB Housing Units	# OF Beneficiaries	# OF Activities	TYPE OF ACTIVITY	OTHER FUNDS Leveraged
YUBA (CONTINUED)									
IIG	1	\$3,009,300	55	56			4	Site Preparation, Parks-Landscape and Amenities, Utilities, Surface Improvements	\$3,009,300
TAY	1	\$182,161							\$364,322
County Total:	8	\$15,707,628	77	78	0	11,918	11		\$15,275,622
All Counties Total	451	\$3,255,983,834	11,531	14,501	4,023	287,625	403		\$7,909,339,792

PROPOSITIONS

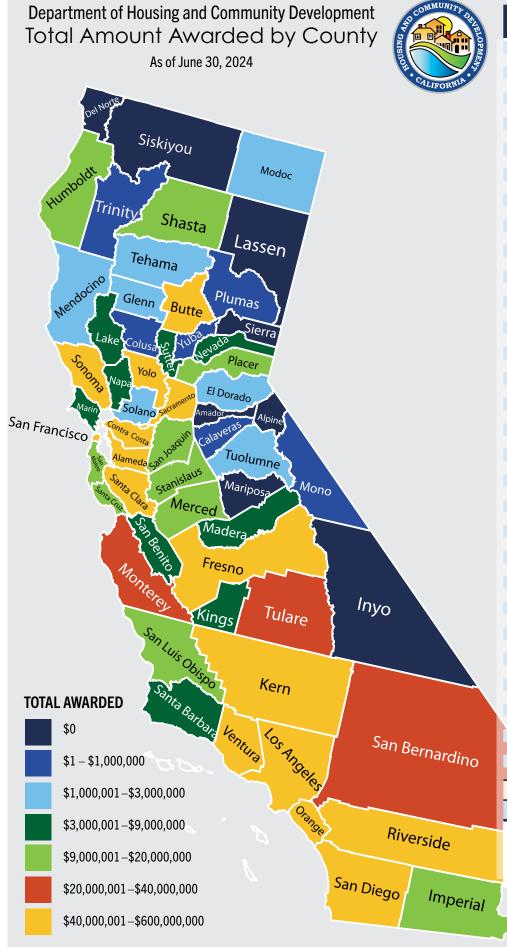
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\$40,000,001 - \$600,000,000

COUNTY	AWARD Amount	TOTAL UNITS
ALAMEDA	\$300,907,426	2,292
ALPINE	\$-	-
AMADOR	\$-	-
BUTTE	\$7,550,000	55
CALAVERAS	\$- *	-
COLUSA CONTRA COSTA	\$- \$ 36,560,835	432
DEL NORTE	\$ 30,300,833	432
EL DORADO	\$57,269,416	491
FRESNO	\$63,510,195	803
GLENN	\$6,905,287	36
HUMBOLDT	\$5,721,579	167
IMPERIAL	\$40,713,066	495
INYO	\$-	-
KERN	\$21,354,128	176
KINGS	\$929,931	13
LAKE	\$768,250	13
LASSEN	\$- *C02 120 070	7 000
LOS ANGELES	\$683,129,078	7,022
MADERA MARIN	\$11,011,193 \$5,758,500	167 22
MARIPOSA	\$5,736,300	-
MENDOCINO	\$-	_
MERCED	\$14,779,117	276
MODOC	\$-	-
MONO	\$981,000	8
MONTEREY	\$23,686,936	232
NAPA	\$-	-
NEVADA	\$1,345,692	-
ORANGE	\$27,493,321	361
PLACER	\$7,253,845	-
PLUMAS	\$-	-
RIVERSIDE	\$63,914,823 \$98,227,040	534 700
SACRAMENTO SAN BENITO	\$90,227,040	700
SAN BERNADINO	\$7,958,750	102
SAN DIEGO	\$165,980,491	1,905
SAN FRANCISCO	\$196,987,897	1,603
SAN JOAQUIN	\$59,051,580	627
SAN LUIS OBISPO	\$21,861,617	194
SAN MATEO	\$54,809,636	289
SANTA BARBARA	\$13,803,489	97
SANTA CLARA	\$86,872,355	876
SANTA CRUZ	\$39,903,133	636
SHASTA	\$10,539,015	158
SIERRA SISKIYOU	\$- \$-	-
SOLANO	\$12,914,194	65
SONOMA	\$69,115,633	941
STANISLAUS	\$2,266,000	22
SUTTER	\$6,494,968	32
TEHAMA	\$-	-
TRINITY	\$-	-
TULARE	\$51,043,578	528
TUOLOMNE	\$500,000	5
VENTURA	\$24,027,373	140
YOLO	\$23,884,016	124
YUBA	\$16,884,259	96
TOTAL	\$2,344,668,642	22,735

Total award amount includes \$178,164,000 from the Local Housing Trust Fund, which does not capture units at the time of award.



COUNTY	AWARD AMOUNT	TOTAL Units
ALAMEDA	\$273,884,122	10,833
ALPINE	\$-	-
AMADOR	\$-	1 505
BUTTE	\$55,781,063	1,525
CALAVERAS COLUSA	\$851,337 \$12,183	16 100
CONTRA COSTA	\$45,934,047	2,351
DEL NORTE	\$-	2,331
EL DORADO	\$1,008,911	63
FRESNO	\$51,514,366	3,702
GLENN	\$2,068,875	100
HUMBOLDT	\$9,689,959	436
IMPERIAL	\$16,815,903	637
INYO	\$-	-
KERN	\$57,963,352	2,603
KINGS	\$7,672,111	497
LACCEN	\$6,494,389	271
LASSEN	\$-	22 272
LOS ANGELES	\$557,457,993 \$4,501,021	23,372 420
MADERA MARIN	\$7,872,313	420
MARIPOSA	\$7,072,313	402
MENDOCINO	\$1,503,018	225
MERCED	\$16,774,128	688
MODOC	\$2,176,600	90
MONO	\$159,800	19
MONTEREY	\$20,992,173	944
NAPA	\$4,527,373	256
NEVADA	\$8,721,547	253
ORANGE	\$69,663,468	5,795
PLACER	\$10,077,581	530
PLUMAS	\$302,000	5
RIVERSIDE	\$64,846,825	3,844
SACRAMENTO	\$160,236,909	7,289
SAN BENITO	\$3,257,049	385
SAN BERNADINO SAN DIEGO	\$27,267,228 \$213,721,483	2,106 12,734
SAN FRANCISCO	\$215,721,483	8,623
SAN JOAQUIN	\$10,082,054	601
SAN LUIS OBISPO	\$14,314,764	1,030
SAN MATEO	\$16,757,842	1,030
SANTA BARBARA	\$4,210,500	1,022
SANTA CLARA	\$140,362,804	8,388
SANTA CRUZ	\$18,827,217	1,084
SHASTA	\$16,154,160	544
SIERRA	\$-	_
SISKIYOU	\$-	- 105
SOLANO	\$2,971,171	168
SONOMA	\$48,110,273	2,129
STANISLAUS SUTTER	\$17,149,114 \$7,615,976	1,390 350
TEHAMA	\$1,999,950	40
TRINITY	\$450,000	10
TULARE	\$37,825,707	2,678
TUOLOMNE	\$1,286,692	303
VENTURA	\$54,189,389	2,507
YOLO	\$40,104,371	1,825
YUBA	\$-	-
STATEWIDE	\$23,250,000	-
TOTAL	\$2,375,128,396	116,213
Unite include Shelter Space	o Incontino Unito carl	Housing Units

Units include Shelter Spaces, Incentive Units, and Housing Units.

Total awards include one FY 2011-12 statewide Golden State

Acquisition Fund award of \$23,250,000

Proposition 1C

	PROPOSITION 1C PROGRAMS	BOND Allocation	¹COMMITTED	AVAILABLE	NUMBER OF Awards	HOUSING Units	SHELTER SPACES	INCENTIVE UNITS	TOTAL UNITS	INFRA- Structure Projects
	CalHome California Self-Help Housing Program (CSHHP)— Homeownership	\$365,914,470.00	\$8,177,115.49	\$44,607,610.71	42	634			634	
	CalHome General and PDL—Homeownership		\$313,129,743.80		359	8,033			8,033	
	Joe Serna, Jr. Farmworker Housing Grant Program (FWHG)—Other	\$135,000,000.00	\$120,666,574.07	\$14,333,425.93	90	5,685			5,685	
HCD	Multifamily Housing Program (MHP)—Rental		\$360,210,901.15		73	5,240			5,240	
	Homeless Youth Housing (HY)—Rental	фC22 ОГГ 402 00	\$38,062,652.85	\$25,000,200,24	14	634			634	
	Multifamily Housing Program—Supportive Housing (MHP-SH)— Rental	\$633,955,492.00	\$199,685,631.66	\$35,996,306.34	41	2,612			2,612	
	Emergency Housing Assistance Program Capital Development (EHAP-CD)—Other	\$36,044,508.00	\$29,521,979.50	\$6,522,528.50	46		2,919		2,919	
	Building Equity and Growth in Neighborhoods (BEGIN)—Homeownership	\$61,814,010.10	\$58,470,208.69	\$3,343,801.41	54	3,472			3,472	

	PROPOSITION 1C PROGRAMS	BOND Allocation	¹COMMITTED	AVAILABLE	NUMBER Of Awards	HOUSING Units	SHELTER SPACES	INCENTIVE UNITS	TOTAL Units	INFRA- Structure Projects
	Affordable Housing Innovation Program (AHIP-Catalyst)— Homeownership		\$7,400,000.00		8				0	
	AHIP Golden State Acquisition Fund (GSAF)— Homeownership	\$67,271,519.90	\$23,250,000.00	\$4,571,519.90	1				00	
	AHIP Local Housing Trust Fund Program (LHTF)— Homeownership		\$32,050,000.00		21					
	Infill Infrastructure Grant Program (IIG)—Other	\$790,000,000.00	\$729,828,805.09	\$60,171,194.91	155	19,325			19,325	573
	Housing Related Parks Program (HRPP)—Other	\$200,000,000.00	\$188,909,139.77	\$11,090,860.23	347			61,992	61,992	
	Transit-Oriented Development (TOD)— Rental and Other	\$300,000,000.00	\$279,294,459.84	\$20,705,540.16	51	5,667			5,667	55
CalHFA	California Homebuyer's Downpayment Assistance Program (CHDAP)	\$200,000,000.00	\$190,416,339.00	\$9,583,661.00	29,840	29,840			29,840	
CPCFA	² CALReUSE Remediation Program	\$60,000,000.00	\$55,000,000.00	\$5,000,000.00	34	6,138			6,138	
	³ State Operations Costs		\$139,445,597.13	(\$139,445,597.13)						
	Grand Total	\$2,850,000,000.00	\$2,773,519,148.04	\$76,480,851.96	31,176	87,280	2,919	61,992	152,191	628

¹Funding has been awarded but may not have been disbursed. Legislative appropriation may be somewhat higher. May also include reserves for defaults.

²Administered by the California Pollution Control Financing Authority (CPCFA)

³Estimated costs incurred by HCD and CalHFA over the entire life of the bonds to provide the support to the bond programs that are expended from bond proceeds. These amounts are held in reserve to ensure their availability. Includes statewide costs (estimated costs charged by agencies other than the administering department such as State Treasurer's Office and State Controller's Office) over the life of the bonds. These amounts are held in reserve to ensure their availability.

\$9,000,001-\$20,000,000

\$20,000,001-\$40,000,000

\$40,000,001-\$600,000,000

Department of Housing and Community Development Total Amount Awarded by County HOUSING **AWARD** COUNTY **AMOUNT** UNITS As of June 30, 2024 ALAMEDA \$30,628,017 427 **ALPINE AMADOR** BUTTE **CALAVERAS COLUSA** Siskiyou **CONTRA COSTA** \$19,102,161 200 **DEL NORTE EL DORADO** Humboldt Modoc **FRESNO** \$2,600,000 40 **GLENN** Trinity \$1,125,000 HUMBOLDT 50 Shasta **IMPERIAL** INY0 Lassen **KERN** \$3,544,000 81 **KINGS** Tehama Mendocino LAKE LASSEN Plumas LOS ANGELES \$213,108,680 Glenn 2,609 Butte MADERA Sierra MARIN \$3,000,000 24 **MARIPOSA** Lake Colusa **MENDOCINO MERCED** Yolo MODOC El Dorado MONO **MONTEREY** \$21,133,840 181 NAPA \$2,813,562 70 San Francisco **NEVADA** \$11,792,198 107 **ORANGE PLACER** \$4,418,534 75 Tuolumne Stanislaus **PLUMAS** \$38,712,522 **RIVERSIDE** 483 Mono Mariposa **SACRAMENTO** \$11,000,595 119 SAN BENITO Merced SAN BERNADINO \$21,955,133 198 SAN DIEGO \$49,867,973 541 Madera SAN FRANCISCO 224 \$20,000,000 SAN JOAQUIN \$6,802,600 49 Fresno SAN LUIS OBISPO \$4,562,355 118 \$17,000,000 135 SAN MATEO SANTA BARBARA \$7,932,097 99 Inyo SANTA CLARA \$7,698,254 135 Kings Tulare SANTA CRUZ \$5.321.586 50 **SHASTA** \$3,787,170 30 **SIERRA** SISKIYOU \$3,577,535 39 **SOLANO** Kern SONOMA \$10,913,750 67 **STANISLAUS TOTAL AWARDED** SUTTER Los Angeles **TEHAMA** \$0 **TRINITY** TULARE San Bernardino **TUOLOMNE** 1 - 1,000,000\$17,840,808 **VENTURA** 220 Y0L0 \$1,000,001 - \$3,000,000 YUBA TOTAL \$540,238,370 6,371 \$3,000,001 - \$9,000,000 Riverside

San Diego

Imperial

Department of Housing and Community Development Total Amount Awarded by County

As of June 30, 2024





COUNTY	AWARD AMOUNT	TOTAL Units
ALAMEDA ALPINE	\$202,591,834	5,414
AMADOR	\$2,600,000	46
BUTTE	\$10,394,818	543
CALAVERAS	\$10,334,618	J43 -
COLUSA	\$1,204,750	19
CONTRA COSTA	\$52,028,318	3,266
DEL NORTE	\$5,354,260	171
EL DORADO	\$2,597,956	1010
FRESNO	\$42,162,841	3,066
GLENN	\$1,257,450	134
HUMBOLDT	\$2,703,218	340
IMPERIAL	\$29,433,174	1,772
INYO	\$1,000	2
KERN	\$34,289,073	2,477
KINGS	\$7,090,530	428
LAKE	\$4,155,991	374
LASSEN	\$405,012	64
LOS ANGELES	\$244,780,806	15,674
MADERA	\$10,598,640	773
MARIN	\$22,417,565	500
MARIPOSA	\$470,842	6
MENDOCINO	\$5,081,749	349
MERCED	\$18,330,544	883
MODOC	\$3,000,000	42
MONO	\$3,473,908	285
MONTEREY	\$31,781,023	1,230
NAPA	\$23,416,077	703
NEVADA	\$12,281,321	759
ORANGE	\$33,760,337	3,184
PLACER	\$4,570,136	1,430
PLUMAS	\$51,725	96
RIVERSIDE	\$70,814,708	5,178
SACRAMENTO	\$67,395,930	6,386
SAN BENITO	\$3,030,500	583
SAN BERNADINO	\$26,434,677	1,753
SAN DIEGO	\$131,179,449	6,947
SAN FRANCISCO SAN JOAQUIN	\$136,874,312 \$21,324,143	3,123
SAN LUIS OBISPO	\$4,872,805	477 576
SAN MATEO	\$27,541,891	1,134
SANTA BARBARA	\$11,143,473	991
SANTA CLARA	\$80,731,177	3,546
SANTA CRUZ	\$29,809,518	765
SHASTA	\$1,898,759	570
SISKIYOU	\$1,055,362	280
SOLANO	\$17,824,021	811
SONOMA	\$85,268,438	3,446
STANISLAUS	\$8,017,145	1,065
SUTTER	\$1,140,471	467
TEHAMA	\$2,785,593	418
TRINITY	\$1,057,560	21
TULARE	\$18,867,923	2,296
TUOLOMNE	\$3,575,935	117
VENTURA	\$55,474,683	1,290
YOLO	\$18,443,713	1,796
YUBA	\$1,762,666	107
VARIOUS*	\$20,478,561	1,204
TOTAL	\$1,661,088,313	90,387
Units include Shelter Spaces	s, Incentive Units, and	Housing Units.

*Total includes \$20,478,561 and 1,204 units awarded to various counties as a consolidated district or jurisdiction.

Proposition 46

	PROPOSITION 46 PROGRAMS	BOND Allocation	¹COMMITTED	AVAILABLE	NUMBER OF Awards	HOUSING Units	SHELTER Spaces	INCENTIVE UNITS	TOTAL Units
	CalHome California Self-Help Housing Program (CSHHP)—Homeownership		\$8,852,338.96		67	966			966
	CalHome General and PDL—Homeownership	\$163,426,391.43	\$129,167,555.01	\$23,260,280.98	254	4,596			4,596
	Exterior Accessibility Grants for Renters (EAGR)—Homeownership		\$2,146,216.48	\$20,200,200.00	12	659			659
	Joe Serna, Jr. Farmworker Housing Grant Program (FWHG)		\$160,418,857.42	\$18,664,167.58	100	7,014			7,014
HCD	FWHG—Office of Migrant Services Center Operational Support	\$200,000,000.00	\$20,916,975.00	\$10,00 4 ,107.38	25	1,166			1,166
	Emergency Housing Assistance Program Capital Development (EHAP-CD)—Other	\$185,500,160.49	\$170,592,090.53	\$14,908,069.96	242		10,217		10,217
	Jobs Housing Balance/Workforce Housing Reward Program	\$100,000,000.00	\$93,241,421.39	\$6,758,578.61	353			46,666	46,666
	Building Equity and Growth in Neighborhoods (BEGIN)— Homeownership	\$41,573,608.57	\$39,178,773.51	\$2,394,835.06	56	2,759			2,759

	PROPOSITION 46 PROGRAMS	BOND Allocation	¹COMMITTED	AVAILABLE	NUMBER OF Awards	HOUSING Units	SHELTER SPACES	INCENTIVE UNITS	TOTAL UNITS
	Multifamily Housing Program (MHP)— Rental includes Nonresidential Supportive Services Space (NSSS) and Downtown Rebound		\$795,897,968.00		142	12,278			12,278
HCD	Multifamily Housing Program— Supportive Housing (MHP-SH)— Rental	\$1,108,936,690.97	\$195,909,295.00	\$53,530,627.63	73	3,591			3,591
	Governor's Homeless Initiviative (GHI)-Rental		\$35,195,174.00		15	475			475
	Local Housing Trust Fund (LHTF)— Homeownership		\$23,816,453.00		18				0
	Code Enforcement Grant Program		\$4,587,173.34		30				0
	² Administration Costs		\$93,219,517.96	(\$93,219,517.96)					
	HCD Grand Total	\$1,799,436,851.46	\$1,773,139,809.60	\$26,297,041.86	1,387	33,504	10,217	46,666	90,387

	PROPOSITION 46 PROGRAMS	BOND Allocation	¹ COMMITTED	AVAILABLE	NUMBER Of Awards	HOUSING Units	SHELTER SPACES	INCENTIVE UNITS	TOTAL Units
	Homeownership Programs								
	Mortgage Insurance Program	\$9,667,902.53	\$9,667,902.53			528			528
	School Facility Fee Down Payment Assitance Program (SFF)	\$50,000,000.00	\$50,000,000.00			10,660			10,660
	Extra Credit Teacher Home Purchase Program (ECTP)	\$22,641.802.00	\$22,641.802.00			1,891			1,891
	Homeownership in Revitalization Areas Program (HIRAP)	\$11,150,000.00	\$11,150,000.00			484			484
CalHFA	California Homebuyer's Downpayment Assistance Program (CHDAP)	\$151,961,740.47	\$151,961,740.47			18,558			18,558
	Preservation Program	\$10,563,148.54	\$10,418,460.00			408			408
	Residential Development Loan Program (RDLP)	\$44,578,555.00	\$44,578,555.00		12	604			604
	² State Operations Costs		\$144,688.54						
	CalHFA Grand Total	\$300,563,148.54	\$300,563,148.54	\$0.00	12	33,133	0	0	33,133

¹Funding has been awarded but may not have been disbursed. Legislative appropriation may be somewhat higher. May also include reserves for defaults. CalHFA has committed all original Total Available funds.

²Estimated costs incurred by HCD and CalHFA over the entire life of the bonds to provide the support to the bond programs that are expended from bond proceeds. These amounts are held in reserve to ensure their availability. Includes statewide costs (estimated costs charged by agencies other than the administering department such as State Treasure's Office and State Controller's Office) over the life of the bonds. These amounts are held in reserve to ensure their availability.

APPENDIX A

Commonly Used Terms and Acronyms

Commonly Used Housing Terms and Acronyms

ACRONYM	TERM
ADA	Americans With Disabilities Act (Section 504)
AFFH	Affirmatively Furthering Fair Housing
AHSC	Affordable Housing and Sustainable Communities
CalHome	CalHome
CDBG	Community Development Block Grant (CPD program)
CDLAC	CA Debt Limit Allocation Committee
CESH	California Emergency Solutions and Housing Program
CalHFA	California Housing Finance Agency
CoC	Continuum of Care
COG	Council of Governments
CV	Coronavirus / CARES Act funding
DEI	Diversity, Equity, and Inclusion
DFEH	Department of Fair Employment and Housing
EIR	Environmental Impact Report
ESG	Emergency Shelter Grants (CPD program)
"Extremely Low- Income Household (ELI)"	"A household with an annual income no greater than 30 percent of the area median family income adjusted by household size."

ACRONYM	TERM
Fair Housing Act	1968 act (amended in 1974 and 1988) providing HUD Secretary with fair housing enforcement and investigation responsibilities
FMR	Fair Market Rent
FY	Fiscal year
GF	General Fund
GHG	Greenhouse Gas emissions
НАР	Housing Assistance Payments
HCD	California Department of Housing and Community Development
HCV	Housing Choice Voucher
HNP	Housing Navigators Program
HOME	Home Investment Partnerships (CPD program)
HOPE VI	Program for Revitalization of Severely Distressed Public Housing (PIH program)
HOPWA	Housing Opportunities for Persons with AIDS (CPD program)
HRPP	Housing-Related Parks Program
HUD	U.S. Department of Housing and Urban Development
HUD-VASH	HUD-Veterans Affairs Supportive Housing program
IIG	Infill Infrastructure Grant Program

ACRONYM	TERM
Inclusionary Zoning (IZ)	A locally adopted regulatory program that requires that a specific percentage of housing units in a project or development remain affordable to very low- and low- income households for a specified period.
"Infill Development"	Building within unused and underutilized lands within existing development patterns, typically but not exclusively in urban areas.
Infrastructure	Public facilities and services like sewage disposal systems, water- supply systems, other utility systems, schools, and roads.
Jobs/Housing Balance	A balance within a given area between the number and types of jobs with the amount and cost of housing.
LEAP	Local Early Action Planning Grants Program
LHTF	Local Housing Trust Fund
LIHTC	Low-Income Housing Tax Credit
Linkage	The practice of offsetting the impact of employment on the need for housing within a community by conditioning approval of a project on the provision of housing units or the payment of an equivalent in-lieu fee.

ACRONYM	TERM
Low-Income Household (LI)	A household with an annual income that ranges over 50 percent of area median family income to 80 percent of area median family income, adjusted by household size.
Low-Income Housing Tax Credits (LIHTC)	Tax reductions provided by the federal and state governments for investors in developments that provide housing for low-income households.
Manufactured Housing	Residential structures built to federal standards that are constructed entirely in the factory and transported to the home site.
МНР	Multifamily Housing Program
MHP-SP	Multifamily Housing Program- Supportive Housing (see also SHMHP)
Mixed-Use	Properties on which various uses such as office, commercial, institutional, and residential are combined in an integrated development project with significant functional interrelationships and a coherent physical design.
Mobilehome	A structure, transportable in one or more sections, built on a permanent chassis and designed for use as a single-family dwelling unit.

ACRONYM	TERM
Moderate-Income Household	A household with an annual income that ranges between the lower income eligibility limits established by the U.S. Department of Housing and Urban Development (HUD) for the Section 8 Rental Assistance Program.
Modular Unit	Also called "factory-built housing." A factory-fabricated, transportable building or major component designed for use singly or for incorporation with similar units on site into a structure for residential, commercial, educational, or industrial use.
MPRROP	Mobilehome Park Rehabilitation and Resident Ownership Program
NEPA	National Environmental Policy Act
NHTF	National Housing Trust Fund
NOFA	(HUD) Notice of Funding Availability
Non-APC	Non-competitive
NPLH	No Place Like Home
OMS	Office of Migrant Services
Operating Subsidies	Payments authorized by the U.S. Housing Act of 1937 for operating costs of low-rent public housing projects.
PGP	Planning Grant Program
РНА	Public Housing Authority

ACRONYM	TERM
PLHA	Permanent Local Housing Allocation
RDA	Redevelopment Agency
REAP	Regional Early Action Planning Grants Program
RHNA	Regional Housing Needs Assessment
RTPA	Regional Transportation Planning Agency
SB 2	Senate Bill 2 (funding for Planning Grant Program, Permanent Local Housing Allocation)
Section 8 Rental Assistance Program	A federal rent-subsidy program that provides housing vouchers to assist very low-income families, the elderly, and persons with disabilities to afford housing in the private market.
Serna / FWHG	Joe Serna, Jr. Farmworker Housing Grant Program
SHMHP	Supportive Housing Multifamily Housing Program (see also MHP-SP)
SHP	Supportive Housing Program
SRO	Single Room Occupancy
Sustainable Development	Development that maintains or enhances equity, economic opportunity, and community well-being while protecting and restoring the natural environment upon which people and economies depend.
TCA	Tax Credit Allocation Committee
тсс	Transformative Climate Communities

ACRONYM	TERM
THP	Transitional Housing Program
TOD	Transit-Oriented Development Housing
Transitional Housing	Shelter provided people experiencing homelessness for an extended period, generally accompanied by social services and counseling programs
UMRs	Uniform Multifamily Regulations
USDA	U.S. Department of Agriculture
VA	Veterans Affairs (U.S. Department of)
VASH	HUD-Veterans Affairs Supportive Housing Program
Very Low-Income Household (VLI)	A household with an annual income no greater than 50 percent of the area median family income adjusted by household size, as determined by a survey of incomes conducted by a city or a county, or in the absence of such a survey, based on the latest available eligibility limits established by the U.S. Department of Housing and Urban Development (HUD) for the Section 8 Rental Assistance Program.
VHHP	Veterans Housing and Homelessness Prevention





California Department of Housing and Community Development

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