

Grantee: California

Grant: P-17-CA-06-HIM1

October 1, 2022 thru December 31, 2022

Grant Number:

P-17-CA-06-HIM1

Obligation Date:**Award Date:****Grantee Name:**

California

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Award Amount:

\$124,155,000.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$124,155,000.00

Estimated PI/RL Funds:**Total Budget:**

\$124,155,000.00

Disasters:

Declaration Number

No Disasters Found

Narratives

Disaster Damage:

October 2017 Wildfires (DR-4344) - The October 2017 fires spanned from the north coast of the San Francisco Bay Area, to the northern Central Valley and Orange County. Fires included the Central Lake-Napa Unit (LNU) Complex (including the Pocket, Tubbs, Nuns, and Atlas fires) in Sonoma and Napa Counties, the Mendocino Lake Complex (including the Redwood Valley and Sulphur fires), and Wind Complex (Cascade and Laporte, Lobo, and McCourtney fires) in the Tri-County region including Butte, Nevada and Yuba Counties, as well as the Canyon fire in Orange County. The October 2017 wildfires burned over 200,000 acres combined and destroyed 8,922 structures, with the Central LNU Complex fire responsible for much of the damage. The areas affected sustained approximately \$8.6 billion in property damages and losses, as reported through insurance claims. During and after the disaster, cities and counties responded with services and shelters for those displaced to help begin the process of recovery. However, one year later a survey of households with insurance claims showed 53 percent had not completed the dwelling portion of their claim and 62 percent still planned to rebuild.

December Wildfires, Mudflows, and Debris Flows (DR-4353) - The December 2017 fires, mudflows, and debris flows impacted counties across Southern California. Fires include the Thomas Fire, impacting Ventura and Santa Barbara Counties, the Rye Fire and Creek Fire in Los Angeles County, and Lilac fire in San Diego. Following the fires, debris and mudflows severely impacted the footprint of the Thomas Fire, devastating the Montecito area in Santa Barbara County. Across all the Southern California fires, a total of 308,383 acres were burned, with the Thomas Fire alone becoming the largest single fire in California history at 281,893 acres burned, until the Mendocino Fire Complex in 2018. The devastation created by the fires was exacerbated by heavy rains that followed, resulting in massive mud and debris flows. Electricity, gas, cellular telephone, internet, drainage, sewer and water service were all compromised, homes were destroyed, lives were lost, and communities were displaced.

Ongoing Threat - The State of California is experiencing a heightened risk of fire danger due to drought, tree mortality, and an increase of severe weather events. Starting in 2013, Governor Edmund G. Brown Jr. declared a State of Emergency to take precautions against severe drought conditions across the state. Drought severely impacted the health of California's forests. In December 2017, the U.S. Forest Service and the California Department of Forestry and Fire Protection (CAL FIRE) announced that a total of 129 million trees died due to drought and bark beetles across 8,900,000 acres of the state. The ongoing drought conditions inhibited tree recovery, making forests vulnerable to bark beetles and increasing the wildfire risk for California communities. Although Governor Brown lifted the Drought State of Emergency in April 2017 following the substantial winter storms in 2017, the number of dead trees remains an ongoing threat.

Recovery Needs:

In Fall of 2018, using HUD's unmet recovery needs methodology as outlined in the August 14, 2018 Federal Register Notice, the total unmet recovery needs were determined to be over \$922 million. Given the data challenges presented in the housing unmet needs analysis, however, including the limited Federal Emergency Management Agency (FEMA) Individual Assistance (IA) and Small Business Administration (SBA) home loan registrations, HCD proposed an alternative methodology for a more holistic portrait of unmet recovery needs. The Housing category includes the alternative methodology of using the boots-on-the-ground damage assessment conducted by CAL FIRE across the disaster impacted communities, which HCD believes shows a more accurate portrait of total housing impacts from the disasters. Using the alternative methodology, the State of California faces over \$2.5 billion in unmet recovery needs related to DR-4344 and DR-4353.

In March 2020, HCD updated the infrastructure unmet recovery needs. While the amount of unmet recovery needs decreased for FEMA HMGP projects by approximately \$400 million, the unmet recovery needs for FEMA PA projects and other local infrastructure projects increased by more than \$90 million.



Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$11,617,700.00	\$127,260,010.64
B-18-DP-06-0001	\$11,617,700.00	\$115,615,556.39
B-19-DP-06-0001	\$0.00	\$11,644,454.25
Total Budget	\$11,617,700.00	\$127,260,010.64
B-18-DP-06-0001	\$11,617,700.00	\$115,615,556.39
B-19-DP-06-0001	\$0.00	\$11,644,454.25
Total Obligated	\$15,214,214.36	\$106,198,675.64
B-18-DP-06-0001	\$15,214,214.36	\$94,554,221.39
B-19-DP-06-0001	\$0.00	\$11,644,454.25
Total Funds Drawdown	\$10,995,710.61	\$46,267,852.97
B-18-DP-06-0001	\$7,896,027.69	\$36,907,234.43
B-19-DP-06-0001	\$3,099,682.92	\$9,360,618.54
Program Funds Drawdown	\$10,995,710.61	\$46,267,852.97
B-18-DP-06-0001	\$7,896,027.69	\$36,907,234.43
B-19-DP-06-0001	\$3,099,682.92	\$9,360,618.54
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$13,199,903.27	\$49,826,830.36
B-18-DP-06-0001	\$10,100,220.35	\$43,938,397.39
B-19-DP-06-0001	\$3,099,682.92	\$5,888,432.97
HUD Identified Most Impacted and Distressed	\$0.00	\$18,657.50
B-18-DP-06-0001	\$0.00	\$18,657.50
B-19-DP-06-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Butte County	\$ 1,826.94	\$ 15,902.71
Mendocino County	\$ 7,404.91	\$ 43,353.15
Santa Barbara County	\$ 8,345.65	\$ 16,944.98
Sonoma County	\$ 6,806.62	\$ 107,693.79
State of California	\$ 1,540,367.18	\$ 27,903,245.29
City of Napa	\$ 2,413,426.26	\$ 2,449,567.69
City of Santa Rosa	\$ 4,212,494.39	\$ 7,750,488.44
Civix-GCR Inc.	\$ 0.00	\$ 0.00
Clearlake	\$ 2,933,241.65	\$ 7,096,753.87
County of Sonoma	\$ 1,171,543.68	\$ 1,175,654.86
County of Ventura	\$ 896,933.74	\$ 1,254,591.41
County of Yuba	\$ 7,512.25	\$ 30,331.03
Housing Authority of the City of San Buenaventura	\$ 0.00	\$ 1,982,303.14

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	91.20%	N/A
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$81,231,062.50	\$108,666,564.39	\$.00



Limit on Public Services	\$18,623,250.00	\$.00	\$.00
Limit on Admin/Planning	\$6,207,750.00	\$8,110,625.00	\$.00
Limit on Admin	\$24,831,000.00	\$8,110,625.00	\$.00
Most Impacted and Distressed	\$99,324,000.00	\$114,155,064.39	\$18,657.50

Overall Progress Narrative:

Owner Occupied: The OOR Program continues progress in processing applications. This quarter, the Program issued 1 award. Areas of additional progress include: updated program policy to address DOB gaps, reopened the 2017 survey and launched a round 2 outreach campaign.

Infrastructure: All four 2017 CDBG-DR Infrastructure Program (DR-Infrastructure) subrecipients have fully executed master standard agreements with HCD. HCD has received eight DR-Infrastructure project applications from the four subrecipients. Of the total eight submitted projects, one project has received an NTP and completed construction, five projects received notice to proceed (NTP) approval by HCD (all five received NTPs in Q4), and two projects are in the environmental review process.

MHP: 2017 Multifamily Housing: HCD has executed Master Standard Agreements with all 13 subrecipients. HCD has received 22 applications for projects, of which all projects have been reviewed and approved, 5 conditional commitments have been issued, and 17 AUGFs/ Notices to Proceed have been executed. At this time, there are 14 projects currently under construction.

Admin FY2021/22: Draws for FY2021/22 Direct Labor for CDBG-DR HCD Program staff were completed in this quarter based on payroll actuals. In addition, draws for the FY2021/22 Indirect Costs and for the Statewide Cost Allocation Plan (SWCAP) were completed during this quarter in accordance with the approved FY2021/22 Indirect Cost Rate Proposal (ICAP).

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
2017 Administration, 2017 Administration	\$166,441.27	\$8,110,625.00	\$7,858,210.44
B-18-DP-06-0001	\$0.00	\$6,207,750.00	\$6,308,373.27
B-19-DP-06-0001	\$166,441.27	\$1,902,875.00	\$1,549,837.17
2017 Infrastructure, 2017 Infrastructure	\$2,933,241.65	\$36,154,652.00	\$7,810,781.37
B-18-DP-06-0001	\$0.00	\$0.00	\$0.00
B-19-DP-06-0001	\$2,933,241.65	\$36,154,652.00	\$7,810,781.37
2017 Multifamily Housing, 2017 Multifamily Housing	\$7,712,893.07	\$70,319,602.00	\$26,450,504.90
B-18-DP-06-0001	\$7,712,893.07	\$70,319,602.00	\$26,450,504.90
B-19-DP-06-0001	\$0.00	\$0.00	\$0.00
2017 Owner Occupied Reconstruction, 2017 Owner	\$183,134.62	\$47,627,648.00	\$4,148,356.26
B-18-DP-06-0001	\$183,134.62	\$47,627,648.00	\$4,148,356.26
B-19-DP-06-0001	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$38,057,527.00	\$0.00

Activities

Project # / 2017 Administration / 2017 Administration



Grantee Activity Number: 2017 Administration

Activity Title: 2017 Administration

Activity Type:

Administration

Project Number:

2017 Administration

Projected Start Date:

08/21/2019

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

2017 Administration

Projected End Date:

08/20/2027

Completed Activity Actual End Date:

Responsible Organization:

State of California

Overall

Total Projected Budget from All Sources

B-18-DP-06-0001

B-19-DP-06-0001

Total Budget

B-18-DP-06-0001

B-19-DP-06-0001

Total Obligated

B-18-DP-06-0001

B-19-DP-06-0001

Total Funds Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

Program Funds Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

Program Income Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

Program Income Received

B-18-DP-06-0001

B-19-DP-06-0001

Total Funds Expended

Civix-GCR Inc.

State of California

Most Impacted and Distressed Expended

B-18-DP-06-0001

B-19-DP-06-0001

Oct 1 thru Dec 31, 2022 To Date

	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$16,221,250.00
B-18-DP-06-0001	\$0.00	\$8,110,625.00
B-19-DP-06-0001	\$0.00	\$8,110,625.00
Total Budget	\$0.00	\$16,221,250.00
B-18-DP-06-0001	\$0.00	\$8,110,625.00
B-19-DP-06-0001	\$0.00	\$8,110,625.00
Total Obligated	\$0.00	\$8,110,625.00
B-18-DP-06-0001	\$0.00	\$6,207,750.00
B-19-DP-06-0001	\$0.00	\$1,902,875.00
Total Funds Drawdown	\$166,441.27	\$7,858,210.44
B-18-DP-06-0001	\$0.00	\$6,308,373.27
B-19-DP-06-0001	\$166,441.27	\$1,549,837.17
Program Funds Drawdown	\$166,441.27	\$7,858,210.44
B-18-DP-06-0001	\$0.00	\$6,308,373.27
B-19-DP-06-0001	\$166,441.27	\$1,549,837.17
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$166,441.27	\$8,681,900.51
Civix-GCR Inc.	\$0.00	\$0.00
State of California	\$166,441.27	\$8,681,900.51
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

Activity Description:

Administration costs for carrying out 2017 HIM grant activities to recover from DR-4353 and DR-4344.

Location Description:

2020 W El Camino Ave., Sacramento, CA 95833
Department of Housing and Community Development



Activity Progress Narrative:

FY2021/22: Draws for FY2021/22 Direct Labor for CDBG-DR HCD Program staff were completed in this quarter based on payroll actuals. In addition, draws for the FY2021/22 Indirect Costs and for the Statewide Cost Allocation Plan (SWCAP) were completed during this quarter in accordance with the approved FY2021/22 Indirect Cost Rate Proposal (ICAP).

FY2022/23: Draws for FY2022/23 Period 1 (July) Direct Labor for CDBG-DR HCD Program staff were completed in this quarter based on payroll actuals. In addition, a draw for the FY2022/23 Period 1 (July) Indirect Costs was completed during this quarter in accordance with the approved FY2022/23 Indirect Cost Rate Proposal (ICAP). It is anticipated that Direct Labor and Indirect Cost draws for Periods 2-6 (August – December) will be made in Quarter 1 of 2023 and reported in the applicable QPR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2017 HIM Multi-Family Housing / 2017 HIM Multi-Family



Grantee Activity Number: 2017 MHP County of Mendocino

Activity Title: Acorn Valley Plaza

Activity Type:

Construction of new housing

Project Number:

2017 HIM Multi-Family Housing

Projected Start Date:

05/16/2022

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2017 HIM Multi-Family Housing

Projected End Date:

12/01/2023

Completed Activity Actual End Date:

Responsible Organization:

Mendocino County

Overall

Total Projected Budget from All Sources

B-18-DP-06-0001

B-19-DP-06-0001

Total Budget

B-18-DP-06-0001

B-19-DP-06-0001

Total Obligated

B-18-DP-06-0001

B-19-DP-06-0001

Total Funds Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

Program Funds Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

Program Income Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

Program Income Received

B-18-DP-06-0001

B-19-DP-06-0001

Total Funds Expended

Mendocino County

Most Impacted and Distressed Expended

B-18-DP-06-0001

B-19-DP-06-0001

Oct 1 thru Dec 31, 2022 To Date

Total Projected Budget from All Sources	\$0.00	\$13,183,556.00
B-18-DP-06-0001	\$0.00	\$6,591,778.00
B-19-DP-06-0001	\$0.00	\$6,591,778.00
Total Budget	\$0.00	\$13,183,556.00
B-18-DP-06-0001	\$0.00	\$6,591,778.00
B-19-DP-06-0001	\$0.00	\$6,591,778.00
Total Obligated	\$0.00	\$100,000.00
B-18-DP-06-0001	\$0.00	\$100,000.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$7,404.91	\$34,000.18
B-18-DP-06-0001	\$7,404.91	\$34,000.18
B-19-DP-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$7,404.91	\$34,000.18
B-18-DP-06-0001	\$7,404.91	\$34,000.18
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$7,404.91	\$43,353.15
Mendocino County	\$7,404.91	\$43,353.15
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

Activity Description:

The Multifamily Housing program will fund affordable units.

Location Description:

County of Mendocino

Activity Progress Narrative:

Notice to Proceed was executed on December 7, 2022 and construction began on January 13, 2023 with an



anticipated completed date of June 30, 2024.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 2017 Multifamily Housing

Activity Title: 2017 Multifamily Housing

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

2017 HIM Multi-Family Housing

Projected Start Date:

08/21/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2017 HIM Multi-Family Housing

Projected End Date:

08/20/2027

Completed Activity Actual End Date:

Responsible Organization:

State of California

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$2,000,000.00
B-18-DP-06-0001	\$0.00	\$1,000,000.00
B-19-DP-06-0001	\$0.00	\$1,000,000.00
Total Budget	\$0.00	\$2,000,000.00
B-18-DP-06-0001	\$0.00	\$1,000,000.00
B-19-DP-06-0001	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
B-18-DP-06-0001	\$0.00	\$1,000,000.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$37,900.66	\$887,186.68
B-18-DP-06-0001	\$37,900.66	\$887,186.68
B-19-DP-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$37,900.66	\$887,186.68
B-18-DP-06-0001	\$37,900.66	\$887,186.68
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$37,900.66	\$920,418.69
Civix-GCR Inc.	\$0.00	\$0.00
State of California	\$37,900.66	\$920,418.69
Most Impacted and Distressed Expended	\$0.00	\$18,657.50
B-18-DP-06-0001	\$0.00	\$18,657.50
B-19-DP-06-0001	\$0.00	\$0.00

Activity Description:

The Multifamily Housing Program will fund affordable rental units for unmet needs of DR-4353 and DR-4344. Additional activities will be established once the projects are identified and funded.

Location Description:



Sonoma County, City of Santa Rosa, Ventura County, City of Ventura, Mendocino County, Yuba County, Napa County, City of Napa, Lake County, Santa Barbara County, City of Santa Barbara, Butte County, Los Angeles County, Nevada County, and San Diego County.

Activity Progress Narrative:

County of Butte: The 1297 Park Ave encounter a delay in construction and now anticipates construction close in Q3/Q4 of 2023.

County of Ventura: All three projects are under construction and proceeding according to the schedule.

County of Sonoma: two projects began construction in Q2. Petaluma River Place received conditional award in Q4 and anticipates construction start in Q2 of 2023.

County of Nevada: Project received conditional commitment in Q4. Anticipated construction begin in Q4 of 2023.

County of Los Angeles: Project seeking tax credits in Q1 of 2023.

County of Mendocino: NTP executed, and construction began in Q4 of 2022 for Acorn Valley Plaza.

County of Santa Barbara: Escalante Meadows executed NTP and began construction in Q4.

County of Yuba: NTP executed in Q4 of 2022, with construction anticipated to begin in Q1 of 2023.

City of Clearlake: Clearlake Apartments seeking Tax credits in Q1 of 2023.

City of Santa Rosa: 4 projects under construction. Linda Tunis completed construction in Q4 and is leasing up in Q1. Burbank Ave project seeking tax credits in Q1 of 2023.

City of Napa: 2 projects began construction in Q2 and are currently on schedule.

City of Ventura: Westview Village II began construction in Q2 and is currently on schedule.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D171-MFDC-M0002

Activity Title: Escalante Meadows

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

2017 HIM Multi-Family Housing

Projected Start Date:

12/01/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2017 HIM Multi-Family Housing

Projected End Date:

04/30/2025

Completed Activity Actual End Date:**Responsible Organization:**

Santa Barbara County

Overall**Total Projected Budget from All Sources**

B-18-DP-06-0001

B-19-DP-06-0001

Total Budget

B-18-DP-06-0001

B-19-DP-06-0001

Total Obligated

B-18-DP-06-0001

B-19-DP-06-0001

Total Funds Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

Program Funds Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

Program Income Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

Program Income Received

B-18-DP-06-0001

B-19-DP-06-0001

Total Funds Expended

Santa Barbara County

Most Impacted and Distressed Expended

B-18-DP-06-0001

B-19-DP-06-0001

Oct 1 thru Dec 31, 2022 To Date

\$0.00 \$1,177,408.00

\$0.00 \$588,704.00

\$0.00 \$588,704.00

\$0.00 \$1,177,408.00

\$0.00 \$588,704.00

\$0.00 \$588,704.00

\$0.00 \$58,850.00

\$0.00 \$58,850.00

\$0.00 \$0.00

\$8,345.65 \$16,944.98

\$8,345.65 \$16,944.98

\$0.00 \$0.00

\$8,345.65 \$16,944.98

\$8,345.65 \$16,944.98

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$8,345.65 \$16,944.98

\$8,345.65 \$16,944.98

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

Activity Description:

The Multifamily Housing program will fund affordable units.

Location Description:

County of Santa Barbara

Activity Progress Narrative:

Notice to Proceed executed on October 27, 2022 and construction began on December 1, 2022, with an



anticipated construction completion date of December 1, 2024.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: D171-MFDC-M0007

Activity Title: The Cannery at Railroad Square

Activity Type:
Construction of new housing

Project Number:
2017 HIM Multi-Family Housing

Projected Start Date:
06/29/2025

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
2017 HIM Multi-Family Housing

Projected End Date:
08/31/2050

Completed Activity Actual End Date:

Responsible Organization:
City of Santa Rosa

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$20,624,000.00
B-18-DP-06-0001	\$10,312,000.00	\$10,312,000.00
B-19-DP-06-0001	\$0.00	\$10,312,000.00
Total Budget	\$10,312,000.00	\$20,624,000.00
B-18-DP-06-0001	\$10,312,000.00	\$10,312,000.00
B-19-DP-06-0001	\$0.00	\$10,312,000.00
Total Obligated	\$10,312,000.00	\$10,312,000.00
B-18-DP-06-0001	\$10,312,000.00	\$10,312,000.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$7,239.45	\$7,239.45
B-18-DP-06-0001	\$7,239.45	\$7,239.45
B-19-DP-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$7,239.45	\$7,239.45
B-18-DP-06-0001	\$7,239.45	\$7,239.45
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$7,239.45	\$7,239.45
City of Santa Rosa	\$7,239.45	\$7,239.45
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

Activity Description:

The Cannery at Railroad Square includes 128 units of 100% affordable housing to families and individuals earning between 30% to 80% of Area Median Income ("AMI") in downtown Santa Rosa. The Project is a six-story building with 7 studios, 48 one-bedroom, and 74 two-bedroom units, (including the manager's unit). The Project will include a set-aside of 25% of the units (33 units) for special needs households (formerly homeless families).

Location Description:

3 West Third Street, Santa Rosa, CA 95404



Activity Progress Narrative:

Notice to Proceed was executed on October 5, 2022 and construction began on October 31, 2022. Ground breaking ceremony was delayed to due to weather and has not been rescheduled.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2017 HIM Owner Occupied Reconstruction / 2017 HIM

Grantee Activity Number: 2017 Owner Occupied Recon LM

Activity Title: 2017 Owner Occupied Recon LM

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

2017 HIM Owner Occupied Reconstruction

Projected Start Date:

08/21/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2017 HIM Owner Occupied Reconstruction

Projected End Date:

08/20/2027

Completed Activity Actual End Date:

Responsible Organization:

State of California

Overall

Total Projected Budget from All Sources

B-18-DP-06-0001

B-19-DP-06-0001

Total Budget

B-18-DP-06-0001

B-19-DP-06-0001

Total Obligated

B-18-DP-06-0001

B-19-DP-06-0001

Total Funds Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

Program Funds Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

Program Income Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

Program Income Received

B-18-DP-06-0001

B-19-DP-06-0001

Total Funds Expended

Civix-GCR Inc.

State of California

Most Impacted and Distressed Expended

B-18-DP-06-0001

B-19-DP-06-0001

Oct 1 thru Dec 31, 2022 To Date

	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$76,204,236.00
B-18-DP-06-0001	\$0.00	\$38,102,118.00
B-19-DP-06-0001	\$0.00	\$38,102,118.00
Total Budget	\$0.00	\$76,204,236.00
B-18-DP-06-0001	\$0.00	\$38,102,118.00
B-19-DP-06-0001	\$0.00	\$38,102,118.00
Total Obligated	\$0.00	\$38,102,118.00
B-18-DP-06-0001	\$0.00	\$38,102,118.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$176,629.02	\$3,431,974.63
B-18-DP-06-0001	\$176,629.02	\$3,431,974.63
B-19-DP-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$176,629.02	\$3,431,974.63
B-18-DP-06-0001	\$176,629.02	\$3,431,974.63
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$176,629.02	\$3,527,298.77
Civix-GCR Inc.	\$0.00	\$0.00
State of California	\$176,629.02	\$3,527,298.77
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

Activity Description:

The primary objective of the Owner Occupied Housing Rehabilitation and Reconstruction Program is the provision of decent, safe, and sanitary housing in the areas impacted by the October and December 2017 disasters. The program aims to not only address disaster-related damages but also to mitigate potential future damage.



Location Description:

Sonoma and Ventura counties; 93108, 94558, 95422, 95470, and 95901 Zip Codes affected by DR-4344 and DR-4353 disasters.

Activity Progress Narrative:

The OOR Program continues to fine-tune Program policies to make it easier for applicants to address their DOB gaps. The Program implemented a new Scope of Work Reduction Policy which allowed the Program to begin limiting the scope of assistance for applicants to cover DOB gaps.

The Program also reopened the survey to Solution 1 applicants and extended the application deadline to allow more survivors the opportunity to apply for the Program.

In order to more efficiently process applications and focus Program efforts, applications who indicated they could not cover DOB were put in a hold status that removed them from the active population. "Active Applications" have dropped this quarter by 12 applications with only 39 applications being actively worked on by the Program.

Section 3:

The Program continues to work with the construction contractor to track Section 3 compliance. Many of the local workers on the housing construction projects are Section 3. We are working to refine the reporting per compliance and look forward to providing the 2023 report.

Measures:

The Q4 survey count for the 2017 OOR Program was 1,033 surveys, 503 are LMI and 951 are in the MID. As applications continue to process out via ineligibility or withdrawal, the pool of active applications is now 39 active applications, 16 of which are actively in the design process with the Construction Management services vendor. The Program issued out 1 award this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project # / 2017 Infrastructure / 2017 Infrastructure

Grantee Activity Number: D172-IFPC-CCL01

Activity Title: City of Clearlake - Sulphur Fire Road

Activity Type:
Construction/reconstruction of streets

Project Number:
2017 Infrastructure

Projected Start Date:
09/01/2021

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
2017 Infrastructure

Projected End Date:
07/30/2022

Completed Activity Actual End Date:

Responsible Organization:
Clearlake

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$17,568,576.00
B-18-DP-06-0001	\$0.00	\$8,784,288.00
B-19-DP-06-0001	\$0.00	\$8,784,288.00
Total Budget	\$0.00	\$17,568,576.00
B-18-DP-06-0001	\$0.00	\$8,784,288.00
B-19-DP-06-0001	\$0.00	\$8,784,288.00
Total Obligated	\$0.00	\$8,784,288.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$8,784,288.00
Total Funds Drawdown	\$2,933,241.65	\$7,096,753.87
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$2,933,241.65	\$7,096,753.87
Program Funds Drawdown	\$2,933,241.65	\$7,096,753.87
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$2,933,241.65	\$7,096,753.87
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$2,933,241.65	\$7,096,753.87
Clearlake	\$2,933,241.65	\$7,096,753.87
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

Activity Description:

This activity will rehabilitate roadways along approximately 8.17 miles of existing roadway in the northwest area of the City of Clearlake. The roadways were damaged by the 2017 Sulphur Fire, both during the response to the incident and during the recovery efforts.

Location Description:

The project is approximately 8.17 miles of Lakeshore Drive and connects roadways in the City of Clearlake. The latitude/longitude at the center is 38.973, -122.673.

Activity Progress Narrative:



Subrecipient Agreements: All four DR-Infrastructure subrecipients have fully executed master standard agreements.
Project Applications Overview: HCD received nine DR-Infrastructure project applications and has approved six of the applications. Of the nine applications, four applications are for the construction/rehabilitation of public facilities, two applications are matching funds for FEMA Public Assistance projects, and three applications are matching funds for FEMA Hazard Mitigation Grant Program projects.

Projects Overview: Six projects have received an NTP. One of the six projects has completed construction (City of Clearlake Lakeshore – San Joaquin project). The remaining five projects are either in-progress or the subrecipients are working with HCD on putting together the FEMA Match financial report for reimbursement.

City of Clearlake (Lakeshore Drive-San Joaquin):

Summary of Activity: The last day of work on the project site was July 14, 2022. The Notice of Completion was prepared and filed. A recorded copy has been returned to the City and the final payment of retainage will occur after 35 days have been passed and when Labor Compliance records have been finalized in accordance with all requirements. Final payment will not be issued until compliance is achieved. The team is working with the subrecipient to finalize all documentation.

Sonoma County (4 FEMA Match Projects):

Summary of Activity: Four Sonoma County projects received an NTP in Q4 of 2022. All four projects are for FEMA Match. Two projects are for FEMA Public Assistance (PA) Match (County Lighting District and Fire Damaged Guardrails) and two projects (Maintenance Yard Generator and Airport Generator) are for FEMA Hazard Mitigation Grant Program (HMGP) match. HCD is currently preparing guidance on cross-cutting requirements on FEMA Match projects for subrecipients as a next step for reimbursing the local share of these projects.

Santa Barbara County (Randall Road Debris Basin):

Summary of Activity: One Santa Barbara County projects received an NTP in Q4 of 2022. The Randall Road debris basin project is a FEMA HMGP project that is currently in-progress. Following project closeout later in 2023, HCD will be able to reimburse the project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project # / 2017 Multifamily Housing / 2017 Multifamily Housing

Grantee Activity Number: 2017 MHP City of Napa

Activity Title: Heritage House & Valle Verde

Activity Type:
Construction of new housing

Project Number:
2017 Multifamily Housing

Projected Start Date:
05/09/2022

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
2017 Multifamily Housing

Projected End Date:
07/31/2023

Completed Activity Actual End Date:

Responsible Organization:
City of Napa

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$5,699,548.00
B-18-DP-06-0001	\$0.00	\$2,849,774.00
B-19-DP-06-0001	\$0.00	\$2,849,774.00
Total Budget	\$0.00	\$5,699,548.00
B-18-DP-06-0001	\$0.00	\$2,849,774.00
B-19-DP-06-0001	\$0.00	\$2,849,774.00
Total Obligated	\$2,644,774.00	\$2,849,774.00
B-18-DP-06-0001	\$2,644,774.00	\$2,849,774.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$2,405,996.29	\$2,442,137.72
B-18-DP-06-0001	\$2,405,996.29	\$2,442,137.72
B-19-DP-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$2,405,996.29	\$2,442,137.72
B-18-DP-06-0001	\$2,405,996.29	\$2,442,137.72
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$2,405,996.29	\$2,442,137.72
City of Napa	\$2,405,996.29	\$2,442,137.72
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

Activity Description:

Heritage House Partners LP proposes to rehabilitate and convert an existing building to allow 66 units, comprised of 58-single room occupancy affordable residential units (which would include 40 units of supportive housing), and 8 one-bedroom accessible residential units and to construct a new 24-unit affordable apartment building, comprised of 12 one-bedroom units (which include 4 units of supportive housing), 6 two- bedroom units, and 6 three-bedroom units on a combined 2.88 acre property. Amenities will include a community room with kitchen, computer lab, laundry room, outdoor courtyard, bicycle parking, and

management and supportive services.

Location Description:

3700 and 3710 Valle Verde Drive, Napa, CA 94558

Activity Progress Narrative:

Notice to proceed executed on April 21, 2022 and construction began on June 20, 2022, with an anticipated construction completion date of July 31, 2023.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 2017 MHP County of Yuba Activity Title: County of Yuba MSA

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

2017 Multifamily Housing

Projected Start Date:

03/03/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2017 Multifamily Housing

Projected End Date:

04/30/2025

Completed Activity Actual End Date:

Responsible Organization:

County of Yuba

Overall

Total Projected Budget from All Sources

B-18-DP-06-0001

B-19-DP-06-0001

Total Budget

B-18-DP-06-0001

B-19-DP-06-0001

Total Obligated

B-18-DP-06-0001

B-19-DP-06-0001

Total Funds Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

Program Funds Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

Program Income Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

Program Income Received

B-18-DP-06-0001

B-19-DP-06-0001

Total Funds Expended

County of Yuba

Most Impacted and Distressed Expended

B-18-DP-06-0001

B-19-DP-06-0001

Oct 1 thru Dec 31, 2022 To Date

\$0.00	\$3,331,650.00
\$0.00	\$1,665,825.00
\$0.00	\$1,665,825.00
\$0.00	\$3,331,650.00
\$0.00	\$1,665,825.00
\$0.00	\$1,665,825.00
\$0.00	\$104,785.00
\$0.00	\$104,785.00
\$0.00	\$0.00
\$7,512.25	\$26,803.03
\$7,512.25	\$26,803.03
\$0.00	\$0.00
\$7,512.25	\$26,803.03
\$7,512.25	\$26,803.03
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$7,512.25	\$30,331.03
\$7,512.25	\$30,331.03
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Activity Description:

The Multifamily Housing program will fund affordable units.

Location Description:

Yuba County

Activity Progress Narrative:

Contract was executed in March of 2021, no update since then.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: D171-MFDC-M0003

Activity Title: Linda Tunis Senior Apartments

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

2017 Multifamily Housing

Projected Start Date:

09/01/2021

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2017 Multifamily Housing

Projected End Date:

06/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

City of Santa Rosa

Overall**Total Projected Budget from All Sources**

B-18-DP-06-0001

B-19-DP-06-0001

Total Budget

B-18-DP-06-0001

B-19-DP-06-0001

Total Obligated

B-18-DP-06-0001

B-19-DP-06-0001

Total Funds Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

Program Funds Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

Program Income Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

Program Income Received

B-18-DP-06-0001

B-19-DP-06-0001

Total Funds Expended

City of Santa Rosa

Most Impacted and Distressed Expended

B-18-DP-06-0001

B-19-DP-06-0001

Oct 1 thru Dec 31, 2022 To Date

\$0.00	\$4,410,542.00
\$0.00	\$2,205,271.00
\$0.00	\$2,205,271.00
\$0.00	\$4,410,542.00
\$0.00	\$2,205,271.00
\$0.00	\$2,205,271.00
\$0.00	\$2,205,271.00
\$0.00	\$0.00
\$1,438,154.01	\$1,983,406.43
\$1,438,154.01	\$1,983,406.43
\$0.00	\$0.00
\$1,438,154.01	\$1,983,406.43
\$1,438,154.01	\$1,983,406.43
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$1,438,154.01	\$1,983,406.43
\$1,438,154.01	\$1,983,406.43
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Activity Description:

Rehabilitation of the Scottish Rite Event Center into 26 units of new permanent, affordable rental housing for very low and extremely low-income seniors.

Location Description:

600 Acacia Lane, Santa Rosa, CA 95409

Activity Progress Narrative:

Construction was completed on October 24, 2022 and project lease up is currently underway and anticipated to



be completed by February 1, 2023. Project closeout is anticipated in Q2 of 2023.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: D171-MFDC-M0004
Activity Title: 3575 Mendocino Avenue Phase I

Activity Type:
 Construction of new housing
Project Number:
 2017 Multifamily Housing
Projected Start Date:
 11/30/2021
Benefit Type:
 Direct (HouseHold)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 2017 Multifamily Housing
Projected End Date:
 12/31/2023
Completed Activity Actual End Date:

Responsible Organization:
 City of Santa Rosa

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$23,882,358.00
B-18-DP-06-0001	\$0.00	\$11,941,179.00
B-19-DP-06-0001	\$0.00	\$11,941,179.00
Total Budget	\$0.00	\$23,882,358.00
B-18-DP-06-0001	\$0.00	\$11,941,179.00
B-19-DP-06-0001	\$0.00	\$11,941,179.00
Total Obligated	\$0.00	\$11,941,179.00
B-18-DP-06-0001	\$0.00	\$11,941,179.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Drawdown	(\$1,051,302.03)	\$10,794,430.21
B-18-DP-06-0001	(\$1,051,302.03)	\$10,794,430.21
B-19-DP-06-0001	\$0.00	\$0.00
Program Funds Drawdown	(\$1,051,302.03)	\$10,794,430.21
B-18-DP-06-0001	(\$1,051,302.03)	\$10,794,430.21
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$1,152,890.63	\$12,998,622.87
City of Santa Rosa	\$0.00	\$0.00
State of California	\$1,152,890.63	\$12,998,622.87
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

Activity Description:

93 units of new permanent, affordable rental housing for low income, very low and extremely low-income seniors with one- to two- bedroom units with entries stepping down to two or three stories.

Location Description:

3575 Mendocino Avenue, Santa Rosa, CA 95403



Activity Progress Narrative:

Construction began on November 30, 2021 and is on schedule for a completion date of Q2 of 2023.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: D171-MFDC-M0005

Activity Title: Caritas Homes Phase I

Activity Type:

Construction of new housing

Project Number:

2017 Multifamily Housing

Projected Start Date:

11/15/2021

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2017 Multifamily Housing

Projected End Date:

03/30/2023

Completed Activity Actual End Date:

Responsible Organization:

City of Santa Rosa

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$17,930,314.00
B-18-DP-06-0001	\$0.00	\$8,965,157.00
B-19-DP-06-0001	\$0.00	\$8,965,157.00
Total Budget	\$0.00	\$17,930,314.00
B-18-DP-06-0001	\$0.00	\$8,965,157.00
B-19-DP-06-0001	\$0.00	\$8,965,157.00
Total Obligated	\$0.00	\$8,965,157.00
B-18-DP-06-0001	\$0.00	\$8,965,157.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$2,767,100.93	\$5,759,842.56
B-18-DP-06-0001	\$2,767,100.93	\$5,759,842.56
B-19-DP-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$2,767,100.93	\$5,759,842.56
B-18-DP-06-0001	\$2,767,100.93	\$5,759,842.56
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$2,767,100.93	\$5,759,842.56
City of Santa Rosa	\$2,767,100.93	\$5,759,842.56
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

Activity Description:

The Project consists of new construction of a single 2- to 4-story building with 64 rental apartments, office and services space, platform vehicle parking, covered bicycle parking, laundry and utility spaces. There are 29 studios, 27 onebedroom, and 8 two-bedroom units in a very dense and attractive urban design (94 units/acre). Thirty units are dedicated to chronically homeless persons with disabilities and are at 20% AMI. The remaining units will also be affordable rental homes targeting households at 50% AMI.

Location Description:



Activity Progress Narrative:

Construction began on December 31, 2021 and is on schedule with an anticipated construction completion date for Q2 of 2022.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D171-MFDC-M0009

Activity Title: Peoples' Place

Activity Type:

Construction of new housing

Project Number:

2017 Multifamily Housing

Projected Start Date:

04/01/2022

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2017 Multifamily Housing

Projected End Date:

10/01/2023

Completed Activity Actual End Date:

Responsible Organization:

County of Ventura

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$2,054,476.72
B-18-DP-06-0001	\$0.00	\$1,027,238.36
B-19-DP-06-0001	\$0.00	\$1,027,238.36
Total Budget	\$0.00	\$2,054,476.72
B-18-DP-06-0001	\$0.00	\$1,027,238.36
B-19-DP-06-0001	\$0.00	\$1,027,238.36
Total Obligated	\$951,740.36	\$1,027,238.36
B-18-DP-06-0001	\$951,740.36	\$1,027,238.36
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$300,000.00	\$334,038.25
B-18-DP-06-0001	\$300,000.00	\$334,038.25
B-19-DP-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$300,000.00	\$334,038.25
B-18-DP-06-0001	\$300,000.00	\$334,038.25
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$300,000.00	\$358,761.03
County of Ventura	\$300,000.00	\$358,761.03
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

Activity Description:

People's Place is a proposed new construction, large family affordable housing development located in Santa Paula. People's Place will provide 68 new housing units for low- and extremely low-income families, including 21 units for farmworkers, and one unit for an on-site manager.

The proposed site plan consists of two separate three-story buildings with interior courtyards and common open space areas connected via walking paths and drought-tolerant landscaping. Laundry rooms will be included on each floor of the two buildings. The development will also include a community building, including a kitchen, staff offices and a learning center, and a large outdoor courtyard area with shaded seating areas, picnic tables, BBQs, and two playgrounds.



Location Description:

710 West Harvard Blvd, Santa Paula, Ca 93060

Activity Progress Narrative:

Notice to Proceed executed on March 4, 2022 and construction began on April 1, 2022 with an anticipated construction completion date of October 1, 2023.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D171-MFDC-M0011

Activity Title: Central Terrace

Activity Type:

Construction of new housing

Project Number:

2017 Multifamily Housing

Projected Start Date:

04/30/2024

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2017 Multifamily Housing

Projected End Date:

08/31/2050

Completed Activity Actual End Date:

Responsible Organization:

County of Ventura

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,771,212.00
B-18-DP-06-0001	\$885,606.00	\$885,606.00
B-19-DP-06-0001	\$0.00	\$885,606.00
Total Budget	\$885,606.00	\$1,771,212.00
B-18-DP-06-0001	\$885,606.00	\$885,606.00
B-19-DP-06-0001	\$0.00	\$885,606.00
Total Obligated	\$885,606.00	\$885,606.00
B-18-DP-06-0001	\$885,606.00	\$885,606.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$596,933.74	\$596,933.74
B-18-DP-06-0001	\$596,933.74	\$596,933.74
B-19-DP-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$596,933.74	\$596,933.74
B-18-DP-06-0001	\$596,933.74	\$596,933.74
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$596,933.74	\$596,933.74
County of Ventura	\$596,933.74	\$596,933.74
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

Activity Description:

Central Terrace is a proposed new construction, special needs affordable housing development located in Oxnard. Central Terrace will provide 86 new housing units for low- and extremely low-income families, including 35 units for persons experiencing homelessness with or without a disability, and one unit for an on-site manager. The proposed site plan consists of one five-story building with four residential floors over a concrete podium. On-site amenities include a community room, interior courtyard, wrap-around balcony and terrace, laundry room in each floor, bicycle storage. The site is rectangular in shape, vacant and roughly level. Adjacent land uses include residential to the west, commercial to the south and a mix of commercial and residential to the north and east. The project is within 1/4 mile of the Oxnard Transit Center and a nonprofit healthcare clinic. The project is



within 1/2 mile of a park, a library, pharmacy, a large-scale grocery store, and downtown Oxnard.

Location Description:

217-235 East 6th Street, Oxnard, Ca 93036

Activity Progress Narrative:

Notice to proceed was executed on June 15, 2022 and construction began on July 13, 2022 and is proceeding on schedule.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D171-MFDC-M0013

Activity Title: 1297 Park Avenue

Activity Type:

Construction of new housing

Project Number:

2017 Multifamily Housing

Projected Start Date:

09/10/2021

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2017 Multifamily Housing

Projected End Date:

10/01/2023

Completed Activity Actual End Date:**Responsible Organization:**

Butte County

Overall**Total Projected Budget from All Sources**

B-18-DP-06-0001

B-19-DP-06-0001

Total Budget

B-18-DP-06-0001

B-19-DP-06-0001

Total Obligated

B-18-DP-06-0001

B-19-DP-06-0001

Total Funds Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

Program Funds Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

Program Income Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

Program Income Received

B-18-DP-06-0001

B-19-DP-06-0001

Total Funds Expended

Butte County

Most Impacted and Distressed Expended

B-18-DP-06-0001

B-19-DP-06-0001

Oct 1 thru Dec 31, 2022 To Date

\$0.00 \$1,390,648.00

\$0.00 \$695,324.00

\$0.00 \$695,324.00

\$0.00 \$1,390,648.00

\$0.00 \$695,324.00

\$0.00 \$695,324.00

\$0.00 \$20,013.00

\$0.00 \$20,013.00

\$0.00 \$0.00

\$1,826.94 \$15,902.71

\$1,826.94 \$15,902.71

\$0.00 \$0.00

\$1,826.94 \$15,902.71

\$1,826.94 \$15,902.71

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

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\$1,826.94 \$15,902.71

\$1,826.94 \$15,902.71

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

Activity Description:

1297 Park Avenue is a 59-unit Special Needs, affordable, multi-family housing project in the City of Chico. The project will consist of 58 residential units (plus one manager's unit) of stacked apartments in a single four-story building, consisting of 20 studios, 30 one-bedroom, and 9 two-bedroom units. The project will be constructed on a 1.15-acre two-parcel site at 1297 Park Avenue.

Location Description:

1297 Park Avenue, Chico, CA 95928



Activity Progress Narrative:

Construction began on September 1, 2021. Project has encountered delays in needed to remediate underground storage tanks discovered during construction. Revised construction completion date is September 21, 2023.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D171-MFDC-M0016

Activity Title: 414 Petaluma

Activity Type:

Construction of new housing

Project Number:

2017 Multifamily Housing

Projected Start Date:

04/11/2022

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2017 Multifamily Housing

Projected End Date:

08/30/2023

Completed Activity Actual End Date:

Responsible Organization:

County of Sonoma

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$2,913,000.00
B-18-DP-06-0001	\$0.00	\$1,456,500.00
B-19-DP-06-0001	\$0.00	\$1,456,500.00
Total Budget	\$0.00	\$2,913,000.00
B-18-DP-06-0001	\$0.00	\$1,456,500.00
B-19-DP-06-0001	\$0.00	\$1,456,500.00
Total Obligated	\$0.00	\$1,456,500.00
B-18-DP-06-0001	\$0.00	\$1,456,500.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,171,543.68	\$1,175,654.86
B-18-DP-06-0001	\$1,171,543.68	\$1,175,654.86
B-19-DP-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,171,543.68	\$1,175,654.86
B-18-DP-06-0001	\$1,171,543.68	\$1,175,654.86
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$1,171,543.68	\$1,175,654.86
County of Sonoma	\$1,171,543.68	\$1,175,654.86
County of Ventura	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

Activity Description:

The proposed project is the development of 44 units of affordable housing for low-income families in Petaluma, CA. Once the proposed project is complete and fully occupied, the project will partially meet the City's affordable housing needs for low-income residents of the City by providing 44 units of affordable housing. Additionally, the project is an urban in-fill project located within the City of Petaluma.

Location Description:



Activity Progress Narrative:

Notice to proceed was executed on April 4, 2022 and construction began on April 8, 2022 and is proceeding on schedule.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: D171-MFDC-M0017
Activity Title: 3575 Mendocino Avenue Phase II

Activity Type:
 Construction of new housing
Project Number:
 2017 Multifamily Housing
Projected Start Date:
 12/01/2023
Benefit Type:
 Direct (HouseHold)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 2017 Multifamily Housing
Projected End Date:
 01/01/2024
Completed Activity Actual End Date:

Responsible Organization:
 Sonoma County

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$5,186,506.00
B-18-DP-06-0001	\$0.00	\$2,593,253.00
B-19-DP-06-0001	\$0.00	\$2,593,253.00
Total Budget	\$0.00	\$5,186,506.00
B-18-DP-06-0001	\$0.00	\$2,593,253.00
B-19-DP-06-0001	\$0.00	\$2,593,253.00
Total Obligated	\$0.00	\$469,881.00
B-18-DP-06-0001	\$0.00	\$469,881.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$6,806.62	\$87,354.35
B-18-DP-06-0001	\$6,806.62	\$87,354.35
B-19-DP-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$6,806.62	\$87,354.35
B-18-DP-06-0001	\$6,806.62	\$87,354.35
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$6,806.62	\$107,693.79
Sonoma County	\$6,806.62	\$107,693.79
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

Activity Description:

38 units of new permanent, affordable rental housing for low income, very low and extremely low-income seniors with one-bedroom units with entries stepping down to two or three stories.

Location Description:

3575 Mendocino Avenue, Santa Rosa, CA 95403

Activity Progress Narrative:

Notice to proceed was executed on March 29, 2022 and construction began on June 6, 2022 with an anticipated



completed date of December 1, 2023.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: D171-MFDC-M0027

Activity Title: Valley Lodge Apartments

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

2017 Multifamily Housing

Projected Start Date:

10/15/2022

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

2017 Multifamily Housing

Projected End Date:

08/31/2050

Completed Activity Actual End Date:

Responsible Organization:

City of Napa

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$840,188.00
B-18-DP-06-0001	\$420,094.00	\$420,094.00
B-19-DP-06-0001	\$0.00	\$420,094.00
Total Budget	\$420,094.00	\$840,188.00
B-18-DP-06-0001	\$420,094.00	\$420,094.00
B-19-DP-06-0001	\$0.00	\$420,094.00
Total Obligated	\$420,094.00	\$420,094.00
B-18-DP-06-0001	\$420,094.00	\$420,094.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$7,429.97	\$7,429.97
B-18-DP-06-0001	\$7,429.97	\$7,429.97
B-19-DP-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$7,429.97	\$7,429.97
B-18-DP-06-0001	\$7,429.97	\$7,429.97
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$7,429.97	\$7,429.97
City of Napa	\$7,429.97	\$7,429.97
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

Activity Description:

The Valley Lodge Apartments is an existing 54-unit motel with one additional manager's unit. The project will convert the motel into a supportive housing project providing permanent homes for at least 54 persons experiencing homelessness. Twenty of the units would be dedicated to people who meet the definition of "Homeless," 20 would be for people who meet the definition of "Chronically Homeless, and 14 would be set aside for young people meeting the definition of "Homeless Youth, or "Youth at Risk of Homelessness."

Location Description:



Activity Progress Narrative:

The Notice to Proceed was executed on June 3, 2022 and construction began on December 13, 2022. Rain has delayed construction slightly.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2017 Owner Occupied Reconstruction / 2017 Owner



Grantee Activity Number: 2017 Owner Occupied Recon UN

Activity Title: 2017 Owner Occupied Recon UN

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

2017 Owner Occupied Reconstruction

Projected Start Date:

08/21/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

2017 Owner Occupied Reconstruction

Projected End Date:

08/20/2027

Completed Activity Actual End Date:

Responsible Organization:

State of California

Overall

Total Projected Budget from All Sources

B-18-DP-06-0001

B-19-DP-06-0001

Total Budget

B-18-DP-06-0001

B-19-DP-06-0001

Total Obligated

B-18-DP-06-0001

B-19-DP-06-0001

Total Funds Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

Program Funds Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

Program Income Drawdown

B-18-DP-06-0001

B-19-DP-06-0001

Program Income Received

B-18-DP-06-0001

B-19-DP-06-0001

Total Funds Expended

Civix-GCR Inc.

State of California

Most Impacted and Distressed Expended

B-18-DP-06-0001

B-19-DP-06-0001

Oct 1 thru Dec 31, 2022 To Date

	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$19,051,060.00
B-18-DP-06-0001	\$0.00	\$9,525,530.00
B-19-DP-06-0001	\$0.00	\$9,525,530.00
Total Budget	\$0.00	\$19,051,060.00
B-18-DP-06-0001	\$0.00	\$9,525,530.00
B-19-DP-06-0001	\$0.00	\$9,525,530.00
Total Obligated	\$0.00	\$3,000,000.00
B-18-DP-06-0001	\$0.00	\$3,000,000.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$6,505.60	\$716,381.63
B-18-DP-06-0001	\$6,505.60	\$716,381.63
B-19-DP-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$6,505.60	\$716,381.63
B-18-DP-06-0001	\$6,505.60	\$716,381.63
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00
Total Funds Expended	\$6,505.60	\$740,212.02
Civix-GCR Inc.	\$0.00	\$0.00
State of California	\$6,505.60	\$740,212.02
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-06-0001	\$0.00	\$0.00
B-19-DP-06-0001	\$0.00	\$0.00

Activity Description:

The primary objective of the Owner Occupied Housing Rehabilitation and Reconstruction Program is the provision of decent, safe, and sanitary housing in the areas impacted by the October and December 2017 disasters. The program aims to not only address disaster-related damages but also to mitigate potential future damage.

Location Description:



Activity Progress Narrative:

The OOR Program continues to fine-tune Program policies to make it easier for applicants to address their DOB gaps. The Program implemented a new Scope of Work Reduction Policy which allowed the Program to begin limiting the scope of assistance for applicants to cover DOB gaps.

The Program also reopened the survey to Solution 1 applicants and extended the application deadline to allow more survivors the opportunity to apply for the Program.

In order to more efficiently process applications and focus Program efforts, applications who indicated they could not cover DOB were put in a hold status that removed them from the active population. "Active Applications" have dropped this quarter by 12 applications with only 39 applications being actively worked on by the Program.

Section 3:

The Program continues to work with the construction contractor to track Section 3 compliance. Many of the local workers on the housing construction projects are Section 3. We are working to refine the reporting per compliance and look forward to providing the 2023 report.

Measures:

The Program is not currently accepting applications for survey respondents in Tiers 5-8. Therefore, there are no Urgent Need metrics to report on this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	1	15
Monitoring Visits	1	3
Audit Visits	0	9
Technical Assistance Visits	0	2
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	2	12

