

# Grantee: California

## Grant: P-18-CA-06-MIT1

### January 1, 2024 thru March 31, 2024 Performance

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<b>Grant Number:</b> P-18-CA-06-MIT1	<b>Obligation Date:</b>	<b>Award Date:</b>
<b>Grantee Name:</b> California	<b>Contract End Date:</b>	<b>Review by HUD:</b> Reviewed and Approved
<b>Grant Award Amount:</b> \$153,126,000.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> No QPR Contact Found
<b>LOCCS Authorized Amount:</b> \$0.00	<b>Estimated PI/RL Funds:</b> \$0.00	
<b>Total Budget:</b> \$153,126,000.00		

### Disasters:

#### Declaration Number

FEMA-4353-CA  
FEMA-4344-CA  
FEMA-4407-CA  
FEMA-4382-CA

### Narratives

#### Mitigation Needs Assessment:

CDBG-MIT funds provide a unique opportunity for California communities impacted by the 2017 FEMA DR-4344 and DR-4353 disasters to fund and implement strategic mitigation activities, minimize disaster risks, and reduce future impacts. In the 2018 State Hazard Mitigation Plan (SHMP), the arrangement of hazard risk assessments was streamlined by the State Hazard Mitigation Team (SHMT) to effectively show grouping by hazard type. The 2018 hazard groupings present hazards of similar function together however, earthquakes, floods, and fires are still considered California's primary hazards due to the following: Earthquake, flood, and fire hazards have historically caused the greatest human, property, and/or monetary losses, as well as economic, social, and environmental disruptions within the state. Past major disaster events have led to the adoption of statewide plans for mitigation of these hazards, including the California Earthquake Loss Reduction Plan, State Flood Hazard Mitigation Plan, and California Fire Plan. Together, these three hazards have the greatest potential to cause significant losses and disruptions, throughout the State of California.

As a result of the frequency, intensity, and variety of California's past natural disasters, earthquake, flood, and fire hazards have long been identified as the State of California's main hazards of concern, including the findings of the 2018 SHMP. For example, earthquake, while still considered a primary hazard, is grouped with related geologic hazards including landslides and volcanoes. Flooding is still considered a primary hazard, but the new flood hazards also include sections on other types of flood hazards, including coastal flooding, tsunami, levee failure, and dam safety. The third primary hazard, fire, includes both wildfire and structural fires. During the most recent SHMP update, the SHMT, made the decision with the California Office of Emergency Services (Cal OES) SHMP Coordinator to update the hazard organization structure using primary hazards, hazard grouping, and related secondary hazards.

#### Proposed Use of Funds:

The primary consideration in developing effective CDBG-MIT programming is the Mitigation Needs Assessment. Programs are developed to address identified hazards, risks, and vulnerabilities, create more resilient communities, and ensure full compliance with the requirements and objectives outlined in the Federal Register Notice. In addition to addressing identified mitigation needs, the CDBG-MIT funded programs also consider the connection to community lifelines, protecting vulnerable populations, alignment with the SHMP and local mitigation planning efforts, and how programs will provide funding for projects that meet the definition of mitigation activities. Furthermore, CDBG-MIT programs must adhere to eligible CDBG activities, be responsive to CDBG national objectives (including the new Urgent Need Mitigation category), comply with all regulatory guidance issued to HCD, and consider best practices established through similar resilience and preparedness initiatives. In addition, HUD has defined infrastructure projects with a total cost of \$100 million, of which at least \$50 million is CDBG, CDBG-DR, CDBG-NDR, or CDBG-MIT funds, as a Covered Project. HCD does not intend to fund projects that meet the definition of a Covered Project; however, should a mitigation project be expected to cost more than \$100 million, HCD will consult with HUD and ensure the proper procedures are followed.

Grants under the Appropriations Act are only available for activities authorized under Title I of the Housing and Community Development Act of 1974 related to disaster relief, long term recovery, restoration of infrastructure and housing, and economic revitalization in the MID resulting from an eligible disaster. Further, CDBG-MIT funds may not be used for activities reimbursable by or for which funds are made available by FEMA, the US Army Corps of Engineers (USACE), or other federal funding sources. The allocations for each program are based on the Mitigation Needs Assessment, which identified wildfire,



earthquakes, and flooding as the primary hazards. HCD opened the Action Plan and the associated program funding allocations for public comment in March 2020 and completed public comment on April 6, 2020. Appendix B provides a comprehensive list of comments received and HCD's responses. The total CDBG-MIT allocation for PL 1155-123 is \$88.2 million. HCD has allocated five percent of funding for administrative costs, twenty-five percent for the Resilience Planning and Public Services Program, and the remaining funding to the Resilient Infrastructure Program. At this time, HCD commits to directing 50 percent of the allocated CDBG-MIT funds to low and moderate income (LMI) individuals or areas in accordance with Section 103 of the Housing and Community Development Act. HCD also commits to directing 50 percent of the CDBG-MIT funds to benefit HUD-identified MID Areas.

#### 1. Method of Distribution

HCD will distribute grant funding to beneficiaries using a subrecipient administered approach whereby subrecipients will engage with HCD to ensure that local mitigation needs are addressed. HCD will establish programs through which subrecipients will submit project proposals for funding. HCD will vet projects for CDBG-MIT compliance and eligibility, ensuring that proposed projects adhere to federal requirements and the requirements set forth in the Action Plan. The implementation and management of individual projects will be the responsibility of participating subrecipients, while HCD will provide monitoring and broad oversight of subrecipient administered funds.

#### 2. Criteria to Determine Method of Distribution

HCD assessed its internal capacity as part of the capacity assessment required by the CDBG- MIT Federal Register Notice. The capacity assessment concluded that, with HCD's organizational and staffing adjustments, HCD has the capacity to administer CDBG-MIT funding. However, given the types of activities likely to result from the identified programs, HCD determined that local governments, nonprofit entities, and other community-based organizations (i.e., subrecipients) are in the best position to carry out activities directly. To that end, HCD also assessed the capacity of subrecipients and state partners to administer CDBG-MIT funded programs. While state partners are available for support in project evaluation, HCD's assessment concluded that most subrecipients can operate and manage project-specific funding within the proposed framework of the CDBG-MIT programs. For those entities who require capacity building, HCD has proposed a track within the Resilience Planning and Public Services Program that would provide subrecipients with the ability to gain expertise, complete planning initiatives, or otherwise be better prepared to manage CDBG-MIT funding prior to submitting a Resilient Infrastructure Program application for grant funding. Additionally, HCD continues to promote regional, long-term planning and will encourage local jurisdictions to work and build capacity together in support of proposing regional-scale projects that could benefit the HUD-identified MID and surrounding areas.

#### 3. Program Allocations

Allocations for the mitigation programs have been developed to address the current and future risks as identified in the Mitigation Needs Assessment of most impacted and distressed areas. The total unmet mitigation needs surpass the CDBG-MIT funds allocated to the state by HUD. HCD based programming decisions on reviews of the SHMP and local mitigation planning documents, consultations from federal, state, and local entities, best available data from multiple sources, including FEMA, CAL FIRE, Cal OES, and fire safe councils, broad engagement with the public and stakeholders, and exhaustive conversations about program typologies and design options to maximize the benefits of the available funding. Funds for planning and public services were determined based on needs articulated in state and local hazard mitigation planning documents, and through consultations and outreach efforts at the county and city levels. The state will prioritize activities that benefit vulnerable populations and support subrecipient capacity building relative to community resilience and disaster preparedness. Subrecipients will be considered at the county and municipality levels, according to local hazard mitigation plans, determined needs, and relation to the MID. Similarly, infrastructure funding is allocated according to needs articulated in state and local hazard mitigation planning documents and through consultations and outreach efforts. The objective of the Resilient Infrastructure Program is to fund a broad range of infrastructure activities that address identified risks and vulnerabilities and create more resilient communities.

While HCD currently does not plan to fund housing programs with the CDBG-MIT allocation, HCD remains committed to addressing the needs of vulnerable and underserved populations, including children, homeless persons, immigrants, persons with disabilities, persons from diverse cultures, persons with chronic medical disorders, persons with limited English proficiency or who are altogether non-English speaking, senior citizens, and transportation disadvantaged persons. HCD acknowledges that it will administer CDBG-MIT grant expenditures in conformity with the Fair Housing Act (42 USC 3601-3619) and implementing regulations, Title VI of the Civil Rights Act of 1964 (42 USC 2000d), and that it will affirmatively further fair housing as applicable to its projects.

### B. Mitigation Programs

#### 1. Resilient Infrastructure Program

##### a) Program Description

HCD proposes a program that will provide local jurisdictions with an expansive and hands-on role in driving local community infrastructure needs that meet the definition of mitigation activities. The Resilient Infrastructure Program allocates \$61,379,000 of CDBG-MIT funding to assist local jurisdictions with mitigation-related infrastructure needs to support risk reduction from the three primary hazards (wildfire, flooding, and earthquake) as established within the Mitigation Needs Assessment. The program will promote a range of impactful projects, from fuel breaks in the forest to strategic risk reduction within the Wildland-Urban Interface (WUI) to roadway improvements within densely populated, vulnerable communities. Projects for infrastructure may address risks to a variety of systems and structures to enable continuous operations of critical business and government functions during future disasters and improve responses for human health and safety or economic security. HCD anticipates that the program design will present projects that could overlap across different environments, enabling HCD to determine maximum impact within the MID and surrounding areas.

Potential activities may include (but are not limited to):

- Emergency roadway improvements (ingress/egress and evacuation routes),
- Fuel breaks and fuel reduction measures, some of which may be outlined in local jurisdictions' hazard mitigation plans,
- Watershed management activities as outlined in local jurisdictions' hazard mitigation plans,
- Defensible space,
- Hardening of communication systems,
- Flood control structures,
- Flood drainage measures,
- Alternative energy generation,
- Seismic retrofitting, and/or
- Critical facility hardening.

HCD will consult with the appropriate state agencies to provide subject matter expertise in vetting and evaluating project proposals. These agencies will serve as state partners that support HCD in the development of assessment and selection criteria in evaluating project attributes, such as:

- Effectiveness in mitigating risk to community lifelines,
- Benefits by calculating risk reduction value,
- Risk reduction strategy is designed in a way that is cutting edge, sound, environmentally conscious, and potentially replicable, and
- Ability to leverage other funding sources and ensure state or local resources are considered in looking at a project's



continued operation and maintenance.

HCD intends to consult with those state agencies that have subject matter expertise in forest and watershed health programs and experience directly and indirectly completing relevant infrastructure projects to protect life and property. State partner involvement will also provide a level of support to HCD in helping local entities establish and target projects in which these funds can have the greatest impact. HCD will develop a competitive application by which eligible applicants (units of local government) can apply for funding to support projects that reduce risk to the MID. Policies and procedures will be established that outline the requirements of the program and rules for specific projects, including general eligibility and specific eligible and ineligible costs. The policies and procedures will establish the metrics and/or indicators that HCD will use in assessing proposed projects' effectiveness in mitigating risk to community lifelines and risk reduction value. This program may build off, but not supplant, other state agencies' existing programs that seek to reduce fire risk statewide. HCD will focus on implementation of projects in the MID that meet CDBG-MIT criteria. Local jurisdictions will have the opportunity to submit project applications for Resilient Infrastructure Program funding. Local governments will also be eligible to respond to NOFAs. The application will require local entities to provide evidence of sufficient capacity in implementing one or more resilient infrastructure projects. HCD will create two rounds of funding under the Resilient Infrastructure Program. Round One: The first round will make CDBG-MIT funding available to local projects that have completed designs, are already moving forward in initial design stages, or can exhibit some level of "shovel-readiness." In addition, the first round will serve jurisdictions that can demonstrate prior experience in implementing risk reduction projects of scale and scope similar to what they are proposing. Local jurisdictions that are not able to present shovel ready projects and exhibit a minimum standard of capacity for Round One project funding will be afforded an opportunity to complete relevant planning initiatives and build capacity through the Resilience Planning and Public Services Program. Once eligible applicants are able to present fully developed project proposals and demonstrate a proper level of capacity, they would be eligible to apply for funding to implement their mitigation project. HCD anticipates the majority of Round One projects to be implemented, completed, and have met a National Objective within the first six years of the grant period. Round Two: Funds are being reserved for a second round of applications to serve eligible applicants that require additional time to present fully developed project proposals and demonstrate sufficient capacity. Due to method of distribution by rounds, this program will remain active over the course of the entire grant period to ensure eligible jurisdictions in the MID that require time for planning activities and need capacity building support can implement projects of similar risk reductive impact in comparison to jurisdictions ready to implement projects during Round One.

HCD will establish additional evaluation criteria under Round Two to ensure resilient infrastructure projects from applicants who receive capacity building funding are given priority. The Resilient Infrastructure Program will assist the development of priority projects within the local entities' hazard mitigation plans or similar planning documents that have either been on hold or shelved due to a lack of resources needed to fully fund the project. In establishing priorities and analyzing data under the Mitigation Needs Assessment, HCD identified projects under multiple programs (e.g., Hazard Mitigation Grant Program and California State Fire Safe Council programs) where a lack of available funding may be inhibiting risk reduction projects from completion. In this sense, the CDBG-MIT dollars used here will most likely play a pivotal role in being the final funding piece on critical projects to enable their implementation. While the leveraging of funds may be an evaluation criterion, it is not considered a minimum requirement for project approval. HCD will consider additional criteria, such as benefits to vulnerable populations, location in the MID or direct benefit to a MID, and mitigation outcomes, as primary factors in project selection.

b) Eligible Activity(ies)

- HCDA Section 105(a)(1) - Acquisition of Real Property
- HCDA Section 105(a)(2) - Public Facilities and Improvements
- HCDA Section 105(a)(4) - Clearance, Rehabilitation, Reconstruction, and Construction of Buildings (Including Housing)
- HCDA Section 105(a)(9) - Payment of Non-Federal Share
- HCDA Section 105(a)(11) - Relocation

The eligible activities above allow for eligible jurisdictions to submit applications for funding based on their individual mitigation needs and address the hazards identified in the Mitigation Needs Assessment. The activities will involve public improvements to forested land, watersheds, and other public land, potential demolition and clearance activities, and local cost share requirements on hazard mitigation projects. Additionally, HCD will incorporate additional waivers and alternative requirements provided in Federal Register Notice 84 FR 45838 regarding additional activity eligibility.

c) National Objective

- Low- to Moderate-Income (LMI) and Urgent Need Mitigation (UNM)

In accordance with 24 CFR 570.208, Section 104(b)(3) of the HCDA, and as further outlined within the waivers and alternative requirements at 84 FR 45838, all CDBG-MIT funded activities must satisfy either the LMI or UNM national objective. All Resilient Infrastructure Program activities will meet one national objective criterion related to its specific mitigation impact and defined direct benefits or service area. The prioritization criteria below for the Resilient Infrastructure Program will ensure that proposed projects, at a minimum, address how they will affect vulnerable and LMI populations. HCD's analysis of LMI Summary Data (LMISD) of the MID within the Mitigation Needs Assessment indicates only one MID (the Lake County zip code) as being 51 percent or more LMI. In order to identify activities which may meet the LMI national objective, HCD will require local entities to look at LMISD on a block group level to determine project target areas and whether an LMI area benefit (LMA) exists. HCD will utilize resources identified within the Mitigation Needs Assessment to aid in project selection (e.g., FEMA HMGP projects currently not awarded, CAL FIRE and Local Fire Safe Council program needs, Community Wildfire Prevention and Mitigation Report, established under the State's Executive Order N-05-1968). These reports and data also consider the identification of vulnerable communities based on socioeconomic characteristics to establish priority projects.

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$85,279,658.19
B-18-DP-06-0002	\$0.00	\$76,434,308.19
B-19-DT-06-0001	\$0.00	\$8,845,350.00
<b>Total Budget</b>	<b>\$0.00</b>	<b>\$85,279,658.19</b>
B-18-DP-06-0002	\$0.00	\$76,434,308.19



B-19-DT-06-0001	\$0.00	\$8,845,350.00
<b>Total Obligated</b>	<b>\$0.00</b>	<b>\$65,785,921.19</b>
B-18-DP-06-0002	\$0.00	\$61,140,571.19
B-19-DT-06-0001	\$0.00	\$4,645,350.00
<b>Total Funds Drawdown</b>	<b>\$2,362,195.26</b>	<b>\$8,152,688.58</b>
B-18-DP-06-0002	\$1,775,671.50	\$7,142,313.58
B-19-DT-06-0001	\$586,523.76	\$1,010,375.00
<b>Program Funds Drawdown</b>	<b>\$2,362,195.26</b>	<b>\$8,152,688.58</b>
B-18-DP-06-0002	\$1,775,671.50	\$7,142,313.58
B-19-DT-06-0001	\$586,523.76	\$1,010,375.00
<b>Program Income Drawdown</b>	<b>\$0.00</b>	<b>\$0.00</b>
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	<b>\$0.00</b>	<b>\$0.00</b>
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	<b>\$2,260,719.32</b>	<b>\$7,760,746.72</b>
B-18-DP-06-0002	\$1,686,198.06	\$6,861,977.22
B-19-DT-06-0001	\$574,521.26	\$898,769.50
<b>HUD Identified Most Impacted and Distressed</b>	<b>\$0.00</b>	<b>\$0.00</b>
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Other Funds</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

## Funds Expended

Overall	This Period	To Date
Butte County	\$ 144,358.94	\$ 472,635.17
Mendocino County	\$ 3,054.20	\$ 837,548.53
PETALUMA, CITY OF	\$ 137,700.10	\$ 137,700.10
Sonoma County	\$ 44,073.75	\$ 44,073.75
State of California	\$ 873,476.15	\$ 3,975,538.26
CABRILLO ECONOMIC DEVELOPMENT CORPORATION	\$ 0.00	\$ 0.00
COUNTY OF NEVADA	\$ 445,949.88	\$ 470,464.29
City of Santa Rosa	\$ 468,952.58	\$ 1,436,603.57
Clearlake	\$ 51,618.64	\$ 236,346.24
County of Sonoma	\$ 0.00	\$ 50,806.49
County of Ventura	\$ 21,697.79	\$ 29,193.03
County of Yuba	\$ 5,611.58	\$ 5,611.58
MOORPARK, CITY OF	\$ 64,225.71	\$ 64,225.71

## Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
<b>Overall Benefit Percentage</b>			
B-18-DP-06-0002	50.00%	11.22%	1.43%
B-19-DT-06-0001	50.00%	75.00%	.00%
<b>Overall Benefit Amount</b>			
B-18-DP-06-0002	\$39,398,742.25	\$7,521,678.59	\$1,130,029.32
B-19-DT-06-0001	\$30,830,825.00	\$4,200,000.00	\$0.00
<b>Limit on Public Services</b>			
B-18-DP-06-0002	\$13,232,850.00	\$5,212,044.50	\$1,031,811.57
B-19-DT-06-0001	\$9,736,050.00	\$400,000.00	\$200,999.72



**Limit on Admin/Planning**

B-18-DP-06-0002	\$17,643,800.00	\$9,421,515.50	\$2,421,747.55
B-19-DT-06-0001	\$12,981,400.00	\$3,245,350.00	\$394,355.57

**Limit on Admin**

B-18-DP-06-0002	\$4,410,950.00	\$4,400,000.00	\$1,908,559.70
B-19-DT-06-0001	\$3,245,350.00	\$3,245,350.00	\$394,355.57

**Most Impacted and Distressed**

B-18-DP-06-0002	\$44,109,500.00	\$72,634,308.19	\$ .00
B-19-DT-06-0001	\$32,453,500.00	\$5,822,675.00	\$ .00

**Overall Progress Narrative:**

Mitigation Public Services:

HCD is meeting with each subrecipient monthly and reviewing project status updates in the monthly reports. Projects are completing procurement activities or internal hiring processes. HCD is providing technical assistance related to drawdown request questions for subrecipients that submitted drawdown requests in quarter three but needed corrections prior to approval. HCD is processing three amendments and 2-4 revisions. Two revisions have been processed. Next quarter program will be working on closeout of two match projects for Mendocino County. 2-4 additionally projects are expected to closeout in 2024.

Mitigation Planning and Capacity:

HCD is meeting with each subrecipient monthly and reviewing project status updates in the monthly reports. Projects are completing procurement activities or internal hiring processes. HCD is providing technical assistance related to drawdown request questions for subrecipients. HCD provided technical assistance sessions one subrecipients in February and March related to indirect costs. 3-5 projects, including two match projects, are expected to go through closeout procedures in Q2/Q3.

The 2017 Round 2 and 2018 MIT-PPS NOFA has been extended to May 28, 2024. 14 applications have been submitted. No awards have been executed. Technical assistance is provided to applicants and applications that have been returned with revisions.

8/14 applications have been returned to applicants for revisions. One submitted project is not being pursued. 5 projects are under review.

Admin:

HCD Administrative and Activity Delivery Costs: During FY2024 Quarter 1 reporting period draws were be made for HCD Labor Costs and Indirect Costs that were incurred during FY 2023-24 Periods 1-7 (July 2023 through February 2024).

Mitigation FEMA Match PA:

All five CDBG-Mitigation Resilient Infrastructure Program (MIT-RIP) subrecipients have fully executed master standard agreements with HCD. HCD has received a total of 12 projects. Of the 12 projects, six projects are in the design/environmental review phase and six projects are in the construction phase.

Mitigation RIP:

2017

Subrecipient Agreements: All 7 Mitigation Resilient Infrastructure Program (MIT-RIP) subrecipients have fully executed master standard agreements.

Project Applications:

Twelve project applications were submitted and approved.

Project Updates :

Napa Milliken Raw Water Pipeline Hardening: HMGP Match project, design is 90% complete.

City of Santa Rosa Laguna Treatment Plant Flood Projection: HMGP Match Project, in Environmental Review and undergoing a rare plant study. CEQA will be complete in Q2 of 2024.

City of Santa Rosa Fire Station 5: standalone project- The Notice to Proceed (NTP) has been issued, Santa Rosa selected a design build contractor in Q1 2023 and implementation is underway.

Mendocino County 911 Switching Equipment: standalone project-NTP has been issued.

Mendocino County Microwave and radio communications system: standalone project-environmental review underway.

Mendocino County Communications systems: standalone project-environmental review underway.

Nevada County Brush Clearing: standalone project - NTP was issued on 9/7/23.

Sonoma County 3 community disaster operations facilities: standalone project-environmental review underway.

Ventura County EMS emergency backup generator: standalone project - NTP was issued on 9/7/23.

Ventura County Partridge and Telephone Generators: standalone project - NTP was issued on 9/7/23.

Ventura County Filmore-Piru Veterans Memorial Facilities Upgrade: standalone project-environmental review underway.

Yuba County Roadside fuel reduction project: standalone project-environmental review consultant procurement is underway

2018

HCD provided technical assistance to subrecipients on the released NOFA for MIT-RIP projects.



## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
2017 and 2018 MIT -RIP, 2017 and 2018 Mitigation	\$824,471.36	\$106,554,272.00	\$3,273,078.76
B-18-DP-06-0002	\$736,133.23	\$61,379,000.00	\$3,042,217.12
B-19-DT-06-0001	\$88,338.13	\$45,175,272.00	\$230,861.64
2017 and 2018 MIT Admin, 2017 and 2018 Mitigation	\$710,295.76	\$7,656,300.00	\$2,302,915.27
B-18-DP-06-0002	\$388,889.51	\$4,410,950.00	\$1,908,559.70
B-19-DT-06-0001	\$321,406.25	\$3,245,350.00	\$394,355.57
2017 and 2018 MIT OOR, 2017 and 2018 Mitigation Owner	\$0.00	\$5,850,000.00	\$0.00
B-18-DP-06-0002	\$0.00	\$1,650,000.00	\$0.00
B-19-DT-06-0001	\$0.00	\$4,200,000.00	\$0.00
2017 and 2018 MIT Planning, 2017 and 2018 Mitigation	\$679,150.36	\$17,010,193.00	\$2,013,567.20
B-18-DP-06-0002	\$502,370.98	\$11,539,050.00	\$1,628,409.41
B-19-DT-06-0001	\$176,779.38	\$5,471,143.00	\$385,157.79
2017 and 2018 MIT PS, 2017 and 2018 Mitigation Public	\$148,277.78	\$16,055,235.00	\$563,127.35
B-18-DP-06-0002	\$148,277.78	\$9,240,000.00	\$563,127.35
B-19-DT-06-0001	\$0.00	\$6,815,235.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00	\$0.00

## Activities

**Project # / 2017 and 2018 MIT -RIP / 2017 and 2018 Mitigation**



# Grantee Activity Number: 2017 and 2018 MIT Infrastructure Resilience

## Activity Title: 2017 and 2018 MIT Infrastructure Resilience

**Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

**Project Number:**

2017 and 2018 MIT -RIP

**Projected Start Date:**

08/12/2020

**Benefit Type:**

N/A

**National Objective:**

Urgent Need Mitigation

**Activity Status:**

Under Way

**Project Title:**

2017 and 2018 Mitigation Infrastructure Resilience

**Projected End Date:**

08/11/2032

**Completed Activity Actual End Date:**

**Responsible Organization:**

State of California

Overall	Jan 1 thru Mar 31, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,000,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$500,000.00
<b>Total Budget</b>	\$0.00	\$1,000,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$500,000.00
<b>Total Obligated</b>	\$0.00	\$1,000,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$500,000.00
<b>Total Funds Drawdown</b>	\$19,625.63	\$545,590.36
B-18-DP-06-0002	(\$68,712.50)	\$314,728.72
B-19-DT-06-0001	\$88,338.13	\$230,861.64
<b>Program Funds Drawdown</b>	\$19,625.63	\$545,590.36
B-18-DP-06-0002	(\$68,712.50)	\$314,728.72
B-19-DT-06-0001	\$88,338.13	\$230,861.64
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$19,625.63	\$529,297.86
State of California	\$19,625.63	\$529,297.86
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

**Activity Description:**

CDBG-DR funds will be used for eligible Infrastructure Resilience projects. Additional Activities will be established once the projects are identified and funded.

**Location Description:**

Sonoma and Ventura counties; 93108, 94558, 95422, 95470, and 95901 Zip Codes.

**Activity Progress Narrative:**



2017

Subrecipient Agreements: All 7 Mitigation Resilient Infrastructure Program (MIT-RIP) subrecipients have fully executed master standard agreements.

Project Applications:

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City of Santa Rosa Laguna Treatment Plant Flood Projection: HMGP Match Project, in Environmental Review and undergoing a rare plant study. CEQA will be complete in Q2 of 2024.

City of Santa Rosa Fire Station 5: standalone project- The Notice to Proceed (NTP) has been issued, Santa Rosa selected a design build contractor in Q1 2023 and implementation is underway.

Mendocino County 911 Switching Equipment: standalone project-NTP has been issued.

Mendocino County Microwave and radio communications system: standalone project-environmental review underway.

Mendocino County Communications systems: standalone project-environmental review underway.

Nevada County Brush Clearing: standalone project - NTP was issued on 9/7/23.

Sonoma County 3 community disaster operations facilities: standalone project-environmental review underway.

Ventura County EMS emergency backup generator: standalone project - NTP was issued on 9/7/23.

Ventura County Partridge and Telephone Generators: standalone project - NTP was issued on 9/7/23.

Ventura County Filmore-Piru Veterans Memorial Facilities Upgrade: standalone project-environmental review underway.

Yuba County Roadside fuel reduction project: standalone project-environmental review consultant procurement is underway

2018

HCD provided technical assistance to subrecipients on the released NOFA for MIT-RIP projects.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:**

None





## Grantee Activity Number: M171-IFDC-00006

### Activity Title: Fire Station 5

**Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

**Project Number:**

2017 and 2018 MIT -RIP

**Projected Start Date:**

08/14/2020

**Benefit Type:**

N/A

**National Objective:**

Urgent Need Mitigation

**Activity Status:**

Under Way

**Project Title:**

2017 and 2018 Mitigation Infrastructure Resilience

**Projected End Date:**

08/14/2032

**Completed Activity Actual End Date:****Responsible Organization:**

City of Santa Rosa

**Overall****Total Projected Budget from All Sources**

B-18-DP-06-0002

B-19-DT-06-0001

**Total Budget**

B-18-DP-06-0002

B-19-DT-06-0001

**Total Obligated**

B-18-DP-06-0002

B-19-DT-06-0001

**Total Funds Drawdown**

B-18-DP-06-0002

B-19-DT-06-0001

**Program Funds Drawdown**

B-18-DP-06-0002

B-19-DT-06-0001

**Program Income Drawdown**

B-18-DP-06-0002

B-19-DT-06-0001

**Program Income Received**

B-18-DP-06-0002

B-19-DT-06-0001

**Total Funds Expended**

City of Santa Rosa

**Most Impacted and Distressed Expended**

B-18-DP-06-0002

B-19-DT-06-0001

**Jan 1 thru Mar 31, 2024 To Date**

\$0.00	\$16,939,076.00
\$0.00	\$16,939,076.00
\$0.00	\$0.00
\$0.00	\$16,939,076.00
\$0.00	\$16,939,076.00
\$0.00	\$0.00
\$0.00	\$16,939,076.00
\$0.00	\$16,939,076.00
\$0.00	\$0.00
\$334,143.86	\$1,394,388.65
\$334,143.86	\$1,394,388.65
\$0.00	\$0.00
\$334,143.86	\$1,394,388.65
\$334,143.86	\$1,394,388.65
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$368,231.76	\$1,219,932.75
\$368,231.76	\$1,219,932.75
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

**Activity Description:**

Relocation of Fire Station 5

**Location Description:****Activity Progress Narrative:**

Construction is in-progress and the project is expected to be completed in 2024.



### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: M171-IFDC-00009

## Activity Title: Mendocino County 911 Switching Equipment

**Activity Type:**  
MIT - Public Facilities and Improvements-Non Covered

**Project Number:**  
2017 and 2018 MIT -RIP

**Projected Start Date:**  
08/14/2020

**Benefit Type:**  
N/A

**National Objective:**  
Urgent Need Mitigation

**Activity Status:**  
Under Way

**Project Title:**  
2017 and 2018 Mitigation Infrastructure Resilience

**Projected End Date:**  
08/14/2032

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Mendocino County

Overall	Jan 1 thru Mar 31, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,732,597.00
B-18-DP-06-0002	\$0.00	\$3,732,597.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$3,732,597.00
B-18-DP-06-0002	\$0.00	\$3,732,597.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$3,732,597.00
B-18-DP-06-0002	\$0.00	\$3,732,597.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$3,054.20	\$833,442.43
B-18-DP-06-0002	\$3,054.20	\$833,442.43
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$3,054.20	\$833,442.43
B-18-DP-06-0002	\$3,054.20	\$833,442.43
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,054.20	\$833,442.43
Mendocino County	\$3,054.20	\$833,442.43
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

### Activity Description:

The program is funding 3 projects. Upgrade communication systems, electrical systems and back up power to mitigate loss of services during and emergency.

### Location Description:

### Activity Progress Narrative:

The project is under design phase and is expected to be completed by Q3 of 2024.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:**

None



# Grantee Activity Number: M171-IFDC-00012

## Activity Title: Brush Clearing Mitigation

**Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

**Project Number:**

2017 and 2018 MIT -RIP

**Projected Start Date:**

08/14/2020

**Benefit Type:**

N/A

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

2017 and 2018 Mitigation Infrastructure Resilience

**Projected End Date:**

08/14/2032

**Completed Activity Actual End Date:****Responsible Organization:**

COUNTY OF NEVADA

**Overall****Total Projected Budget from All Sources**

B-18-DP-06-0002

B-19-DT-06-0001

**Total Budget**

B-18-DP-06-0002

B-19-DT-06-0001

**Total Obligated**

B-18-DP-06-0002

B-19-DT-06-0001

**Total Funds Drawdown**

B-18-DP-06-0002

B-19-DT-06-0001

**Program Funds Drawdown**

B-18-DP-06-0002

B-19-DT-06-0001

**Program Income Drawdown**

B-18-DP-06-0002

B-19-DT-06-0001

**Program Income Received**

B-18-DP-06-0002

B-19-DT-06-0001

**Total Funds Expended**

COUNTY OF NEVADA

**Most Impacted and Distressed Expended**

B-18-DP-06-0002

B-19-DT-06-0001

**Jan 1 thru Mar 31, 2024 To Date**

\$0.00	\$3,135,466.59
\$0.00	\$3,135,466.59
\$0.00	\$0.00
\$0.00	\$3,135,466.59
\$0.00	\$3,135,466.59
\$0.00	\$0.00
\$0.00	\$3,135,466.59
\$0.00	\$3,135,466.59
\$0.00	\$0.00
\$470,464.29	\$470,464.29
\$470,464.29	\$470,464.29
\$0.00	\$0.00
\$470,464.29	\$470,464.29
\$470,464.29	\$470,464.29
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$470,464.29	\$470,464.29
\$470,464.29	\$470,464.29
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

**Activity Description:**

Vegetation Removal Project; removing these hazardous fuels will increase fire resiliency and mitigate the threat of wildfires in Nevada County.

**Location Description:****Activity Progress Narrative:**

NTP issued in Q3 of 2023. Pre-construction in-progress and construction is expected to start by Q3 of 2024.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:**

None

## Grantee Activity Number: M171-IFDC-17006

### Activity Title: Nevada County MIT RIP MSA

**Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

**Project Number:**

2017 and 2018 MIT -RIP

**Projected Start Date:**

08/14/2020

**Benefit Type:**

N/A

**National Objective:**

Urgent Need Mitigation

**Activity Status:**

Under Way

**Project Title:**

2017 and 2018 Mitigation Infrastructure Resilience

**Projected End Date:**

08/14/2032

**Completed Activity Actual End Date:****Responsible Organization:**

COUNTY OF NEVADA

Overall	Jan 1 thru Mar 31, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$24,514.41
B-18-DP-06-0002	\$0.00	\$24,514.41
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$24,514.41
B-18-DP-06-0002	\$0.00	\$24,514.41
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$24,514.41
B-18-DP-06-0002	\$0.00	\$24,514.41
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	(\$24,514.41)	\$0.00
B-18-DP-06-0002	(\$24,514.41)	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	(\$24,514.41)	\$0.00
B-18-DP-06-0002	(\$24,514.41)	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$24,514.41)	\$0.00
COUNTY OF NEVADA	(\$24,514.41)	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

**Activity Description:**

The program is funding 1 project. Removing vegetation along the roadways and reducing fuel for mitigating fire risk

**Location Description:****Activity Progress Narrative:**

NTP issued in Q3 of 2023. Pre-construction in-progress and construction is expected to start by Q3 of 2024.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:**

None



## Grantee Activity Number: M171-IFDC-17010

### Activity Title: Ventura County MIT RIP MSA

**Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

**Project Number:**

2017 and 2018 MIT -RIP

**Projected Start Date:**

08/14/2020

**Benefit Type:**

N/A

**National Objective:**

Urgent Need Mitigation

**Activity Status:**

Under Way

**Project Title:**

2017 and 2018 Mitigation Infrastructure Resilience

**Projected End Date:**

08/14/2032

**Completed Activity Actual End Date:****Responsible Organization:**

County of Ventura

**Overall****Total Projected Budget from All Sources**

B-18-DP-06-0002

B-19-DT-06-0001

**Total Budget**

B-18-DP-06-0002

B-19-DT-06-0001

**Total Obligated**

B-18-DP-06-0002

B-19-DT-06-0001

**Total Funds Drawdown**

B-18-DP-06-0002

B-19-DT-06-0001

**Program Funds Drawdown**

B-18-DP-06-0002

B-19-DT-06-0001

**Program Income Drawdown**

B-18-DP-06-0002

B-19-DT-06-0001

**Program Income Received**

B-18-DP-06-0002

B-19-DT-06-0001

**Total Funds Expended**

County of Ventura

**Most Impacted and Distressed Expended**

B-18-DP-06-0002

B-19-DT-06-0001

**Jan 1 thru Mar 31, 2024 To Date**

\$0.00	\$4,171,400.00
\$0.00	\$4,171,400.00
\$0.00	\$0.00
\$0.00	\$4,171,400.00
\$0.00	\$4,171,400.00
\$0.00	\$0.00
\$0.00	\$4,171,400.00
\$0.00	\$4,171,400.00
\$0.00	\$0.00
\$21,697.79	\$29,193.03
\$21,697.79	\$29,193.03
\$0.00	\$0.00
\$21,697.79	\$29,193.03
\$21,697.79	\$29,193.03
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$21,697.79	\$29,193.03
\$21,697.79	\$29,193.03
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

**Activity Description:**

The program is funding 3 programs. Employing new generators to provided community services during an emergency, rehabilitating current emergency shelter structure.

**Location Description:****Activity Progress Narrative:**

Ventura County has a total of three projects. Two are under plan check and the pre-construction phase. One is



undergoing an environmental review.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:**

None

**Project # / 2017 and 2018 MIT Admin / 2017 and 2018 Mitigation**



## Grantee Activity Number: 2017 and 2018 MIT Administration Activity Title: 2017 and 2018 MIT Administration

**Activity Type:**

Administration

**Project Number:**

2017 and 2018 MIT Admin

**Projected Start Date:**

08/13/2020

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

2017 and 2018 Mitigation Administration

**Projected End Date:**

08/12/2032

**Completed Activity Actual End Date:**

**Responsible Organization:**

State of California

Overall	Jan 1 thru Mar 31, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$7,645,350.00
B-18-DP-06-0002	\$0.00	\$4,400,000.00
B-19-DT-06-0001	\$0.00	\$3,245,350.00
<b>Total Budget</b>	\$0.00	\$7,645,350.00
B-18-DP-06-0002	\$0.00	\$4,400,000.00
B-19-DT-06-0001	\$0.00	\$3,245,350.00
<b>Total Obligated</b>	\$0.00	\$7,645,350.00
B-18-DP-06-0002	\$0.00	\$4,400,000.00
B-19-DT-06-0001	\$0.00	\$3,245,350.00
<b>Total Funds Drawdown</b>	\$710,295.76	\$2,302,915.27
B-18-DP-06-0002	\$388,889.51	\$1,908,559.70
B-19-DT-06-0001	\$321,406.25	\$394,355.57
<b>Program Funds Drawdown</b>	\$710,295.76	\$2,302,915.27
B-18-DP-06-0002	\$388,889.51	\$1,908,559.70
B-19-DT-06-0001	\$321,406.25	\$394,355.57
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$613,649.42	\$2,205,225.93
State of California	\$613,649.42	\$2,205,225.93
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

**Activity Description:**

Administration cost for carrying out the 2017 and 2018 Mitigation activities.

**Location Description:**

2020 W. El Camino Ave. Sacramento, California 95833  
Department of Housing and Community Development

**Activity Progress Narrative:**

HCD Administrative and Activity Delivery Costs: During FY2024 Quarter 1 reporting period draws were be made



for HCD Labor Costs and Indirect Costs that were incurred during FY 2023-24 Periods 1-7 (July 2023 through February 2024).

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

**Project # / 2017 and 2018 MIT Planning / 2017 and 2018 Mitigation**



## Grantee Activity Number: 2017 and 2018 MIT Planning

### Activity Title: 2017 and 2018 MIT Planning

**Activity Type:**

MIT - Planning and Capacity Building

**Project Number:**

2017 and 2018 MIT Planning

**Projected Start Date:**

08/13/2020

**Benefit Type:**

N/A

**National Objective:**

Urgent Need Mitigation

**Activity Status:**

Under Way

**Project Title:**

2017 and 2018 Mitigation Planning

**Projected End Date:**

08/12/2032

**Completed Activity Actual End Date:**

**Responsible Organization:**

State of California

Overall	Jan 1 thru Mar 31, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,000,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$500,000.00
<b>Total Budget</b>	\$0.00	\$1,000,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$500,000.00
<b>Total Obligated</b>	\$0.00	\$1,000,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$500,000.00
<b>Total Funds Drawdown</b>	\$334,446.06	\$668,995.53
B-18-DP-06-0002	\$213,676.72	\$484,837.46
B-19-DT-06-0001	\$120,769.34	\$184,158.07
<b>Program Funds Drawdown</b>	\$334,446.06	\$668,995.53
B-18-DP-06-0002	\$213,676.72	\$484,837.46
B-19-DT-06-0001	\$120,769.34	\$184,158.07
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$307,531.06	\$594,056.78
State of California	\$307,531.06	\$594,056.78
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

**Activity Description:**

CDBG-DR funds will be used for eligible planning activities. Additional Activities will be established once the projects are identified and funded.

**Location Description:**

Sonoma and Ventura counties; 93108, 94558, 95422, 95470, and 95901 Zip Codes.

**Activity Progress Narrative:**

HCD is meeting with each subrecipient monthly and reviewing project status updates in the monthly reports.



Projects are completing procurement activities or internal hiring processes. HCD is providing technical assistance related to drawdown request questions for subrecipients. HCD provided technical assistance sessions one subrecipients in February and March related to indirect costs. 3-5 projects, including two match projects, are expected to go through closeout procedures in Q2/Q3.

The 2017 Round 2 and 2018 MIT-PPS NOFA has been extended to May 28, 2024. 14 applications have been submitted. No awards have been executed. Technical assistance is provided to applicants and applications that have been returned with revisions.

8/14 applications have been returned to applicants for revisions. One submitted project is not being pursued. 5 projects are under review.

## **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

## **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

## **Activity Locations**

**No Activity Locations found.**

## **Other Funding Sources**

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

# Grantee Activity Number: 2017 and 2018 MIT Public Services

## Activity Title: 2017 and 2018 MIT Public Services

**Activity Type:**

MIT - Public Services and Information

**Project Number:**

2017 and 2018 MIT Planning

**Projected Start Date:**

08/13/2020

**Benefit Type:**

N/A

**National Objective:**

Urgent Need Mitigation

**Activity Status:**

Under Way

**Project Title:**

2017 and 2018 Mitigation Planning

**Projected End Date:**

08/12/2032

**Completed Activity Actual End Date:**

**Responsible Organization:**

State of California

Overall	Jan 1 thru Mar 31, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,000,000.00
B-18-DP-06-0002	\$0.00	\$600,000.00
B-19-DT-06-0001	\$0.00	\$400,000.00
<b>Total Budget</b>	\$0.00	\$1,000,000.00
B-18-DP-06-0002	\$0.00	\$600,000.00
B-19-DT-06-0001	\$0.00	\$400,000.00
<b>Total Obligated</b>	\$0.00	\$1,000,000.00
B-18-DP-06-0002	\$0.00	\$600,000.00
B-19-DT-06-0001	\$0.00	\$400,000.00
<b>Total Funds Drawdown</b>	(\$55,327.46)	\$669,683.94
B-18-DP-06-0002	(\$111,337.50)	\$468,684.22
B-19-DT-06-0001	\$56,010.04	\$200,999.72
<b>Program Funds Drawdown</b>	(\$55,327.46)	\$669,683.94
B-18-DP-06-0002	(\$111,337.50)	\$468,684.22
B-19-DT-06-0001	\$56,010.04	\$200,999.72
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$67,329.96)	\$646,957.69
State of California	(\$67,329.96)	\$646,957.69
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

**Activity Description:**

CDBG-DR funds will be used for eligible planning activities. Additional Activities will be established once the projects are identified and funded.

**Location Description:**

Sonoma and Ventura counties;  
93108,94558,95422,95470,  
and 95901 Zip Codes.

**Activity Progress Narrative:**



The NOFA was extended to May 29, 2024. Currently 14 applications have been reviewed. No projects have been recommended for awards. Technical assistance sessions and review of resubmitted projects underway.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None





# Grantee Activity Number: M171-PSDC-21001

## Activity Title: Butte County Evacuation Planning

**Activity Type:**  
MIT - Planning and Capacity Building

**Project Number:**  
2017 and 2018 MIT Planning

**Projected Start Date:**  
08/14/2020

**Benefit Type:**  
Area ( Survey )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
2017 and 2018 Mitigation Planning

**Projected End Date:**  
08/14/2032

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Butte County

Overall	Jan 1 thru Mar 31, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$455,000.00
B-18-DP-06-0002	\$0.00	\$455,000.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$455,000.00
B-18-DP-06-0002	\$0.00	\$455,000.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$455,000.00
B-18-DP-06-0002	\$0.00	\$455,000.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$62,155.51	\$161,699.88
B-18-DP-06-0002	\$62,155.51	\$161,699.88
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$62,155.51	\$161,699.88
B-18-DP-06-0002	\$62,155.51	\$161,699.88
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$62,155.51	\$171,077.69
Butte County	\$62,155.51	\$171,077.69
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

### Activity Description:

The Butte County Evacuation Planning Project serves the Most Impacted and Distressed (MID) area of the Wind Complex Fire, plus other communities along the MID zip code area and across Butte County that face the ongoing disaster risks in communities with limited evacuation routes. The project will evaluate existing evacuation routes with emergency scenarios, using data analysis, mapping and proprietary modeling to identify the routes with the greatest capacity, safety and viability. The project will result in updating the County Safety Plan with a comprehensive evacuation plan.

### Location Description:



### Activity Progress Narrative:

Mark Thomas (consultant) held Planning meeting #8 and community Stakeholder meeting #1. Mark Thomas continues to work with the County to set meeting dates and locations with local stakeholder groups. Evacuation analysis is now 50% complete. The project is tracking on schedule. Community engagement meetings started in March. The Butte County Evacuation internal team met twice during the month of February. One agency/jurisdiction meetings was held in the month of February to review traffic studies and receive input.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of community engagement	0	3/3
# of resilience plans created	0	1/1

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



# Grantee Activity Number: M171-PSDC-21016

## Activity Title: City of Moorpark - Regional Evacuation

**Activity Type:**

MIT - Planning and Capacity Building

**Project Number:**

2017 and 2018 MIT Planning

**Projected Start Date:**

08/14/2020

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

2017 and 2018 Mitigation Planning

**Projected End Date:**

08/14/2032

**Completed Activity Actual End Date:**

**Responsible Organization:**

MOORPARK, CITY OF

Overall	Jan 1 thru Mar 31, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$57,712.50
B-18-DP-06-0002	\$0.00	\$57,712.50
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$57,712.50
B-18-DP-06-0002	\$0.00	\$57,712.50
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$57,712.50
B-18-DP-06-0002	\$0.00	\$57,712.50
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$49,770.00	\$49,770.00
B-18-DP-06-0002	\$49,770.00	\$49,770.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$49,770.00	\$49,770.00
B-18-DP-06-0002	\$49,770.00	\$49,770.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$49,770.00	\$49,770.00
MOORPARK, CITY OF	\$49,770.00	\$49,770.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

**Activity Description:**

Develop a regional evacuation plan, serving the residents of the City of Moorpark, the City of Thousand Oaks, and the City of Simi Valley. Due to the proximity of the communities and the risk of disaster or emergency, the jurisdictions propose that planning for emergency response and evacuations should be conducted regionally. If selected for award, the Cities have agreed to enter into a Memorandum of Understanding to clearly identify roles and responsibilities for the project.

**Location Description:**



### **Activity Progress Narrative:**

Attached is a summary of the tasks/deliverables "evacuation plan details" completed by the consultant for the reporting period. The project is anticipated to be completed in summer 2024.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



## Grantee Activity Number: M171-PSDC-21019

### Activity Title: City of Petaluma - Sea Level Rise

**Activity Type:**

MIT - Planning and Capacity Building

**Project Number:**

2017 and 2018 MIT Planning

**Projected Start Date:**

08/14/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

2017 and 2018 Mitigation Planning

**Projected End Date:**

08/14/2032

**Completed Activity Actual End Date:**

**Responsible Organization:**

PETALUMA, CITY OF

Overall	Jan 1 thru Mar 31, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$192,500.00
B-18-DP-06-0002	\$0.00	\$192,500.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$192,500.00
B-18-DP-06-0002	\$0.00	\$192,500.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$192,500.00
B-18-DP-06-0002	\$0.00	\$192,500.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$137,700.10	\$137,700.10
B-18-DP-06-0002	\$137,700.10	\$137,700.10
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$137,700.10	\$137,700.10
B-18-DP-06-0002	\$137,700.10	\$137,700.10
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$137,700.10	\$137,700.10
PETALUMA, CITY OF	\$137,700.10	\$137,700.10
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

**Activity Description:**

Develop a planning project that will identify where sea level rise effects due to climate change are likely to occur now and in the future. Mapping and overlaying climate information, such as projected sea level rise projections with critical facilities, parcel, infrastructure, and building footprints can help communities understand the expected extent of sea level rise, and also where flooding, wildfires, and other natural hazards are more likely to occur based on climate change. The project’s mapping and modeling will inform other planning projects and will be a valuable resource to provide guidance to the Zoning Ordinance revisions for development standards in and near the flood plain and ensure new development proposals incorporate adequate protection (e.g. setbacks, armoring) in site plans.



## Location Description:

## Activity Progress Narrative:

The project is nearly complete. Staff is determining whether any grant tasks remain to be completed by the consultant team.

## Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of mitigation plans completed	0	1/1

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

## Grantee Activity Number: M171-PSDC-21022

### Activity Title: City of Santa Rosa - City-Wide Storm Drain Master Plan

**Activity Type:**

MIT - Planning and Capacity Building

**Project Number:**

2017 and 2018 MIT Planning

**Projected Start Date:**

08/14/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

2017 and 2018 Mitigation Planning

**Projected End Date:**

08/14/2032

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Santa Rosa

Overall	Jan 1 thru Mar 31, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$100,720.82	\$216,670.82
B-18-DP-06-0002	\$100,720.82	\$216,670.82
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$100,720.82	\$216,670.82
B-18-DP-06-0002	\$100,720.82	\$216,670.82
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$100,720.82	\$216,670.82
City of Santa Rosa	\$100,720.82	\$216,670.82
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

**Activity Description:**

Develop a City-wide Storm Drain Master Plan (SDMP) to assess field conditions by Closed Circuit TV (CCTV), data computation, development of issue ranking and project prioritization criteria, updated and additional flood risk modeling for 10 and 100 year storm events, evaluation of drainage system condition and capacity deficiencies, and preparation of the SDMP report. The field evaluation and modeling effort would be conducted on a representative portion of the City to allow for the timely completion of the SDMP. FEMA has identified several 100-year and 500-year flood zones in Santa Rosa along creeks that are prone to flood in heavy rains. Flood inundation modeling of Santa Rosa Creek and its tributaries show that large portions of Santa Rosa are at substantial risk for flooding from the 10- and 100-year storm events that would significantly affect the heart of the downtown as well as residential areas.



## Location Description:

## Activity Progress Narrative:

Consultant continued model validation process for storm drainage GIS network and generation of boundary conditions for the model and incorporating proposed conditions for Colgan Creek into the existing conditions model, continued hydraulic modeling for study areas. The City has experienced delays in getting the consultant needed GIS data, this delay has pushed the overall project timeline by 5 months, all tasks funded by the grant will be expended by 6/30/2025. Overall project is 48% complete, Task 2 (funded by HMG) is 58% complete.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of plans adopted	0	1/1

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



## Grantee Activity Number: M171-PSDC-21027

### Activity Title: Sonoma County General Plan Public Safety

**Activity Type:**

MIT - Planning and Capacity Building

**Project Number:**

2017 and 2018 MIT Planning

**Projected Start Date:**

08/14/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

2017 and 2018 Mitigation Planning

**Projected End Date:**

08/14/2032

**Completed Activity Actual End Date:**

**Responsible Organization:**

Sonoma County

Overall	Jan 1 thru Mar 31, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$203,600.00
B-18-DP-06-0002	\$0.00	\$203,600.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$203,600.00
B-18-DP-06-0002	\$0.00	\$203,600.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$203,600.00
B-18-DP-06-0002	\$0.00	\$203,600.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$44,073.75	\$44,073.75
B-18-DP-06-0002	\$44,073.75	\$44,073.75
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$44,073.75	\$44,073.75
B-18-DP-06-0002	\$44,073.75	\$44,073.75
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$44,073.75	\$44,073.75
Sonoma County	\$44,073.75	\$44,073.75
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

**Activity Description:**

Develop an update to the Sonoma County General Plan Public Safety Element to align with the Local Hazard Mitigation Plan five-year implementation strategy, and to create new programs and policies in response to the recent 2017 and 2019 wildfires, the 2019 Russian River flood event, and new vulnerabilities created by climate change and sea level rise. The Sonoma County General Plan Public Safety Element is intended to protect the community from unreasonable risks from seismically induced surface rupture, ground shaking, ground failure, tsunami, seiche and dam failure, slope instability leading to mudslides, landslides, subsidence and other known geologic hazards, flooding and fire.

**Location Description:**



### Activity Progress Narrative:

Project is 50% complete. The County's consultant contract for this project expired at the end of 2023, therefore there is no consultant activity to report for this period. The County is working on a contract amendment to extend the consultant contract through the end of 2024. The renewed contract and continued consultant work

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Hazard Mitigation Plans	0	1/1

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

## Grantee Activity Number: M171-PSDC-21034

### Activity Title: Yuba County - High Visibility Striping and Pull-outs

**Activity Type:**

MIT - Planning and Capacity Building

**Project Number:**

2017 and 2018 MIT Planning

**Projected Start Date:**

08/14/2020

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

2017 and 2018 Mitigation Planning

**Projected End Date:**

08/14/2032

**Completed Activity Actual End Date:**

**Responsible Organization:**

County of Yuba

Overall	Jan 1 thru Mar 31, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$200,000.00
B-18-DP-06-0002	\$0.00	\$200,000.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$200,000.00
B-18-DP-06-0002	\$0.00	\$200,000.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$200,000.00
B-18-DP-06-0002	\$0.00	\$200,000.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$5,611.58	\$5,611.58
B-18-DP-06-0002	\$5,611.58	\$5,611.58
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$5,611.58	\$5,611.58
B-18-DP-06-0002	\$5,611.58	\$5,611.58
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,611.58	\$5,611.58
County of Yuba	\$5,611.58	\$5,611.58
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

**Activity Description:**

Conduct a feasibility study to prioritize locations for a future construction project to install high-visibility thermoplastic striping and reflectors and to construct pullout areas. The study would review roadways in State Responsibility Areas, High Fire Hazard Severity Zones, and/or Very High Fire Hazard Severity Zones to identify road segments where high-visibility thermoplastic striping and reflectors would improve the ability of drivers to see where they are relative to their lane and the overall roadway during fire events. The study would also review roadways in the identified areas to identify strategic locations to provide pullout areas that would serve as 1) a place for disabled vehicle, 2) staging location for firefighting, and/or 3) a safe location for slow-moving vehicles to allow faster traffic to pass. The study would evaluate the identified pullout locations for practicality based on constructability cost, available rights-of-way, and road geometric considerations.



**Location Description:**

**Activity Progress Narrative:**

The project has started with Yuba staff holding monthly meetings to discuss potential turnout spots for the project. The Public Works team identified four potential turnout spots on Willow Glen Road and between February and March will identify additional foothill road segments, striping locations, and pull out staging areas.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

**Project # / 2017 and 2018 MIT PS / Mitigation Public Services**



# Grantee Activity Number: M171-PSDC-21002

## Activity Title: Butte County Code Enforcement

**Activity Type:**

MIT - Public Services and Information

**Project Number:**

2017 and 2018 MIT PS

**Projected Start Date:**

08/14/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Mitigation Public Services

**Projected End Date:**

08/14/2032

**Completed Activity Actual End Date:**

**Responsible Organization:**

Butte County

Overall	Jan 1 thru Mar 31, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$62,225.15	\$89,595.69
B-18-DP-06-0002	\$62,225.15	\$89,595.69
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$62,225.15	\$89,595.69
B-18-DP-06-0002	\$62,225.15	\$89,595.69
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$62,225.15	\$89,595.69
Butte County	\$62,225.15	\$89,595.69
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

**Activity Description:**

New program expands geographic boundaries of prevention and protection requirements into more remote unincorporated areas to minimize future wildfires. The County adopted Fire Prevention and Protection with additional wildfire safety requirements for defensible space and hazardous vegetation reduction. The Project will focus on 20 remote, unincorporated, low-income communities in the county, including the Most Impacted and Distressed Area of the Wind Complex Fire.

**Location Description:**

Service location for this activity is located in the following census tracts and block groups: 1600.1, 1600.3, 1704.1, 1800.1, 2400.1, 2400.2, 2400.3, 2400.4, 2400.5, 2500.4, 2602.2, 2900.1, 2900.2, 3200.1, 3200.3,



3300.2, 3300.3, 3700.3, 41100.1, and 41100.4.

### Activity Progress Narrative:

Code enforcement activities continue. Materials were distributed to a home in regards to defensible space. Butte County submitted a request to HCD for a one year extension on the project due to a 15 month delay in hiring code enforcement officers. Three properties were self-abated in March and other properties are making good faith efforts to work towards vegetation removal and self-abatement.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Building Inspections	473	473/120

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



## Grantee Activity Number: M171-PSDC-21003

### Activity Title: Butte County Fire Protection and Prevention: Community Education

**Activity Type:**

MIT - Public Services and Information

**Project Number:**

2017 and 2018 MIT PS

**Projected Start Date:**

08/14/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

2017 and 2018 Mitigation Public Services

**Projected End Date:**

08/14/2032

**Completed Activity Actual End Date:**

**Responsible Organization:**

Butte County

Overall	Jan 1 thru Mar 31, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$19,978.28	\$211,961.79
B-18-DP-06-0002	\$19,978.28	\$211,961.79
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$19,978.28	\$211,961.79
B-18-DP-06-0002	\$19,978.28	\$211,961.79
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$19,978.28	\$211,961.79
Butte County	\$19,978.28	\$211,961.79
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

**Activity Description:**

Fire Prevention and Protection: Community Education Project is an innovative public awareness and education project aimed to shift community-wide perspective and behaviors in order to minimize risk to life, property, and the environment. A targeted mass education campaign has a stronger impact because it is repetitive and reaches people at different locations and in different ways. It is important that fire prevention and education information reach the residences in the most rural areas of Butte County. The Community Education Project will focus on the personal and community value of safe properties and the responsibility of property owners to prepare for wildfires. It will offer specific information about what is compliant and how to achieve safety standards by reducing fuel, removing debris, and properly abating these properties.



### Location Description:

Service location for this activity is located in the following census tracts and block groups: 1600.1, 1600.3, 1704.1, 1800.1, 2400.1, 2400.2, 2400.3, 2400.4, 2400.5, 2500.4, 2602.2, 2900.1, 2900.2, 3200.1, 3200.3, 3300.2, 3300.3, 3700.3, 41100.1, and 41100.4.

### Activity Progress Narrative:

Community education efforts continue for Q 1 including monthly newsletters, monthly blogs, video message from Chief Sjolund, 2 bus wraps designs (routes most heavily traveled by mountain communities), 1 billboard, and update to Max DSI (animated defensible space inspector) page with new videos. Project is 50% complete and 51-75% expended.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Distributed Materials	8845	8845/2000
# of households reached	12959	12959/1000

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None





## Grantee Activity Number: M171-PSDC-21006

### Activity Title: City of Clearlake Code Enforcement Program

**Activity Type:**

MIT - Public Services and Information

**Project Number:**

2017 and 2018 MIT PS

**Projected Start Date:**

08/14/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Mitigation Public Services

**Projected End Date:**

08/14/2032

**Completed Activity Actual End Date:****Responsible Organization:**

Clearlake

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2024</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$500,000.00
B-18-DP-06-0002	\$0.00	\$500,000.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$51,618.64	\$196,307.67
B-18-DP-06-0002	\$51,618.64	\$196,307.67
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$51,618.64	\$196,307.67
B-18-DP-06-0002	\$51,618.64	\$196,307.67
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$51,618.64	\$236,346.24
Clearlake	\$51,618.64	\$236,346.24
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

**Activity Description:**

A Public Services project that will fund the continuation of a CDBG Code Enforcement Program to include vegetation abatement activities which increase resiliency to wildfire risk. The goal of the proposed code enforcement is to gain compliance with ordinances and regulations regarding health and housing codes, land use and zoning ordinances, sign standards, and uniform building and fire codes. A focus of the activity under this grant will be vegetation abatement enforcement activities, which increase resiliency to wildfire risk.

**Location Description:**

### Activity Progress Narrative:

Project continues code enforcement activities with 89 current cases. The project is over 50% complete and 51-79% expended. Expected to start closeout by fall 2024.  
# of Building Inspections: 2024 Q 1: 643 (goal 150 total)

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

## Grantee Activity Number: M171-PSDC-21015

### Activity Title: City of Moorpark, - Emergency Preparedness Outreach

**Activity Type:**

MIT - Public Services and Information

**Project Number:**

2017 and 2018 MIT PS

**Projected Start Date:**

08/14/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Urgent Need Mitigation

**Activity Status:**

Under Way

**Project Title:**

2017 and 2018 Mitigation Public Services

**Projected End Date:**

08/14/2032

**Completed Activity Actual End Date:**

**Responsible Organization:**

MOORPARK, CITY OF

Overall	Jan 1 thru Mar 31, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$41,262.50
B-18-DP-06-0002	\$0.00	\$41,262.50
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$41,262.50
B-18-DP-06-0002	\$0.00	\$41,262.50
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$41,262.50
B-18-DP-06-0002	\$0.00	\$41,262.50
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$14,455.71	\$14,455.71
B-18-DP-06-0002	\$14,455.71	\$14,455.71
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$14,455.71	\$14,455.71
B-18-DP-06-0002	\$14,455.71	\$14,455.71
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$14,455.71	\$14,455.71
MOORPARK, CITY OF	\$14,455.71	\$14,455.71
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00

**Activity Description:**

Conduct a public services project that includes an outreach and educational campaign for the residents of the City of Moorpark, the City of Thousand Oaks, and the City of Simi Valley. The project will provide education on disaster preparedness and disaster evacuation plans. The campaign will be available to all residents but will specifically target LMI and Spanish-speaking households. The Cities propose to enter into a Memorandum of Understanding to clearly identify roles and responsibilities for the project.

**Location Description:**



### Activity Progress Narrative:

Outreach activity underway for residents to sign up for CERT in Spanish and English. The CERT classes began March 12 for Spanish speakers and March 13 for English Speakers. Project is 50% complete and 26-50% expended.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None

### Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	2
Monitoring Visits	0	1
Audit Visits	0	0
Technical Assistance Visits	0	1
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	1

