



**ANNUAL REPORT
FISCAL YEAR 2021-22**

**CALIFORNIA DEPARTMENT OF
HOUSING AND COMMUNITY
DEVELOPMENT**



State of California

Gavin Newsom, Governor



California Business, Consumer Services and Housing Agency

Lourdes M. Castro Ramírez, Secretary



California Department of Housing and Community Development

Gustavo Velasquez, Director

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Statutory Basis of This Report

This report is produced in response to several statutory mandates. The primary requirement is Health and Safety Code Section 50408:

- (a) On or before December 31 of each year, the department shall submit an annual report to the Governor and both houses of the Legislature on the operations and accomplishments during the previous fiscal year of the housing programs administered by the department, including, but not limited to, the Emergency Housing and Assistance program and Community Development Block Grant activity.
- (b) The report shall include all of the following information:
 - (1) The number of units assisted by these programs.
 - (2) The number of individuals and households served and their income levels.
 - (3) The distribution of units among various areas of the state.
 - (4) The amount of other public and private funds leveraged by the assistance provided by these programs.
 - (5) Information detailing the assistance provided to various groups of persons by programs that are targeted to assist those groups.
 - (6) The information required to be reported pursuant to Section 17031.8.
 - (7) An evaluation, in collaboration with the Department of Veterans Affairs, of any program established by the department pursuant to Article 3.2 (commencing with Section 987.001) of Chapter 6 of Division 4 of the Military and Veterans Code.
 - (8) An evaluation of any program established by the Department to meet the legal requirements of the Federal Housing Trust Fund program guidelines.

Items (b)(1) through (b)(7) are included in this report.

Health and Safety Code Section 17031.8, cited in subdivision (b)(6), describes information from HCD's Employee Housing Act regulatory program, administered, and reported separately, by HCD's Division of Codes and Standards.

This report also includes six-month implementation reports on new state-enacted programs, as required by Government Code Section 11017.5, including:

- AB 1618, Chapter 43, Statutes of 2016, signed on July 1, 2017. First awards for No Place Like Home program awarded 18-19 fiscal year.

This report includes annual information on Proposition 1C housing bond expenditures as required by Government Code Section 16724.4:

16724.4. Any state bond measure approved by the voters on or after January 1, 2004, shall be subject to an annual reporting process, as follows:

- (a) The head of the lead state agency administering the bond proceeds shall report to the Legislature and the Department of Finance no later than January 1, 2005, or the January 1 of the second year following the enactment of the bond measure, whichever is later, and at least once a year thereafter. The annual report shall contain all of the following:
 - (1) A list of all projects and their geographical location that have been funded or are required or authorized to receive funds.
 - (2) The amount of funds allocated on each project.
 - (3) The status of any project required or authorized to be funded.
- (b) Costs of the report may be included in the cost of administering the bond measure unless the measure specifically prohibits those expenses.

This report also includes information on tenants in units supported by the Multifamily Housing Program - Supportive Housing Component Program, as required by Health and Safety Code Section 50675.14(f):

- (a) A borrower shall, beginning the second year after supportive housing project occupancy, include the following data in his or her annual report to the department. However, a borrower who submits an annual evaluation pursuant to subdivision (c) may, instead, include this information in the evaluation:
 - (1) The length of occupancy by each supportive housing resident for the period covered by the report.
 - (2) Changes in each supportive housing resident's employment status during the previous year.

- (3) Changes in each supportive housing resident's source and amount of income during the previous year.
- (b) The department shall include aggregate data with respect to the supportive housing projects described in this section in the report that it submits to the Legislature pursuant to Section 50675.12.

HCD is required to annually report outlining data collected from the Mobilehome Residency Law Protection Program, Health and Safety code section 18805. The statute enumerates the specific data that the report shall include, including but not limited to the total number of complaint allegations received, processed, and referred to another agency, the most common complaint allegations, and recommendations for any changes to the program.

HCD is required to report annual information on the Housing Accountability Unit, Health and Safety Code section 50408.1 (b), regarding land use oversight actions related to housing that were active during the previous fiscal year pursuant to Section 65585 of the Government Code.

HCD is required to report annual information on the Affordable Housing Preservation Law, Government Code section 65863.11 (o) that includes, but is not limited to, the following:

- (i) The number of properties and rental units subject to this section and Sections 65863.10 and 65863.13.
- (ii) The number of properties and units that did any of the following:
 - (I) Complied with the requirements of this section and Sections 65863.10 and 65863.13.
 - (II) Failed to comply with the requirements of this section and Sections 65863.10 and 65863.13.
 - (III) Were offered for sale and therefore subject to the purchase right provisions of this section.
 - (IV) Were offered for sale and complied with the purchase right provisions of this section

and the outcomes of the purchase right actions, including whether the property changed hands, to whom, and with what impact on affordability protections.

- (V) Were offered for sale and failed to comply with the purchase right provisions of this section, the reason for their failure to comply, and the impact of their failure to comply on the affordability protections and the tenants who were residing in the property at the time of the failure.
- (VI) Claimed exemptions from the obligations of this section pursuant to Section 65863.13 by category of reason for exemption.
- (VII) Claimed exemptions from the obligations of this section and lost affordability protections, and the impact on the tenants of the loss of the affordability protections.
- (VIII) Were not offered for sale and complied with the requirement to properly execute and record a declaration.
- (IX) Were not for sale and failed to comply with the requirement to properly execute and record a declaration.

HCD is required to report annual information on AB 73 (Housing Sustainability District Program, Chapter 371, statute of 2017) pursuant to Government Code Section 66209. **There were no program reviews this fiscal year.**

HCD is required to report annual information on AB 1505 (Inclusionary Rental Housing Ordinance Reviews) pursuant to Government Code section 65850.01, subdivision (f). **There were no ordinance reviews this fiscal year.**

Secretary's Message

Through commitment and hard work, along with extensive new programs, policies and investments, California is beginning to turn the tide on ensuring everyone who lives in the state has access to safe, stable and affordable housing.

And much of that progress has been made thanks to the dedication of the employees of the Department of Housing and Community Development.

I congratulate department's staff for the many accomplishments and milestones listed in this report, and I applaud their focus and innovation as we work together toward a future in which no Californian will have to worry about where they will sleep at night.

There is much to celebrate in this report, and the successes reported here provide a roadmap for the future. I'd like to highlight a few that are rapidly making a difference in our state, and that difference is most evident in the stories of the people who have a home thanks to HCD's programs. Recently, I visited Project Legacy, a Homekey site in the city of Riverside that focuses on providing a safe home for LGBTQ+ youth, seniors and persons with HIV/AIDS who were previously experiencing homelessness. When speaking a resident there, she told me she was grateful to live in her new home which she described as a "foundation for people that were in dark places... a little rainbow... which the world needs."

I was struck by that phrase – "a little rainbow which the world needs."

Listening to her reinforced – for me – how our work has the power to give people hope, and that hope is life changing. It can create rainbows for people whose lives may have been too darkened by clouds.

Homekey is one of the most innovative and successful housing programs in the nation, and it is creating hope statewide by providing communities with the funds to convert hotels and other

structures to housing. To date, nearly 13,000 housing units, full of hope, have been funded for people exiting homelessness, many of which are already open and occupied.

Though not all HCD programs impact individuals as directly as Homekey. It is important to remember that every new home created, and every home preserved, is place where one family or person can protect and nurture their hopes and dreams. And the staff at HCD are going above and beyond to make that possible.

The newly formed Housing Accountability Unit is doing an outstanding job in working with local jurisdictions to ensure they are complying with state law and producing the housing their communities need for now and the future.

The Housing Accelerator team is keeping new housing from getting stuck in the financing pipeline by closing funding gaps and speeding up groundbreakings.

And the Prohousing team is providing communities with incentives to go beyond the minimum required by law and embrace new ways to house their neighbors.

Finally, I want to celebrate the department's excellent work in producing the Statewide Housing Plan that not only addresses current housing needs but also sets forth benchmarks for a more inclusive, climate-friendly future.

These accomplishments and the many more detailed in this report make me proud and excited about how BCSH and HCD are working together to build a California For All.

Lourdes M. Castro Ramírez,

Secretary

State of California Business, Consumer Services and Housing Agency

Director's Message

This report explains in detail the results of the hard work of our dedicated public servants throughout the California Department of Housing and Community Development for the fiscal year ended June 30, 2022. We devote this report to them, for whom solving the housing crisis is more than just a job. It is their mission in life – to help as many Californians as possible gain access to safe, stable, and affordable housing in California.

And deliver they did, often in record time.

Some accomplishments stand out because they are sweeping, and others are noteworthy because they reflect not just hard work but were done to meet the urgent need. I encourage you to read these pages to see how far HCD has come and where we will go. Here are a few examples of HCD results:

In March of 2022, we released the much anticipated and widely praised [Statewide Housing Plan](#). It is a roadmap like no other of the past, distinguished not just for its clear goals, but also for its brand-new data measurement strategy that will tell us in the future right where we stand at any point in time, so we can shape where we go in the years ahead.

It sets forth three objectives:

1. Working to keep Californians housed
2. Building more climate-smart and affordable homes
3. A sustained commitment to act with intention and unfailing urgency to address homelessness.

We also did something that many feared couldn't be done—we broke a years-long logjam in affordable housing projects that had been ready to go but were stuck due to a lack of tax credit financings. Governor Newsom and the Legislature filled in the financial gap holding these projects back. Just two months after the Governor announced the first round of awards from the \$1.75 billion California Housing Accelerator, the first project broke ground.

This vision was matched by the smart work of our staff, resulting in a Housing Accelerator program that on its own will produce 5,070 homes for those in need most: seniors, families, transition-aged youth, veterans, persons with disabilities and those experiencing homelessness.

Then there is the Fiscal Year 2021-2022 expansion of Homekey, the Governor's signature initiative to provide those experiencing homelessness with permanent housing through a partnership with local governmental entities. Between September 2021 and June 2022, HCD approved another 12,000 new units of housing for those experiencing homelessness. Homekey continues to be a model for the nation.

And most recently we celebrated the one-year anniversary of the establishment of HCD's Housing Accountability Unit. It is perhaps most known for its ability to take escalating enforcement steps to bring nonperforming local governments into compliance with housing laws. It also invests in education and technical assistance to help localities, comply with their legal obligation, thereby eliminating the need to take enforcement actions.

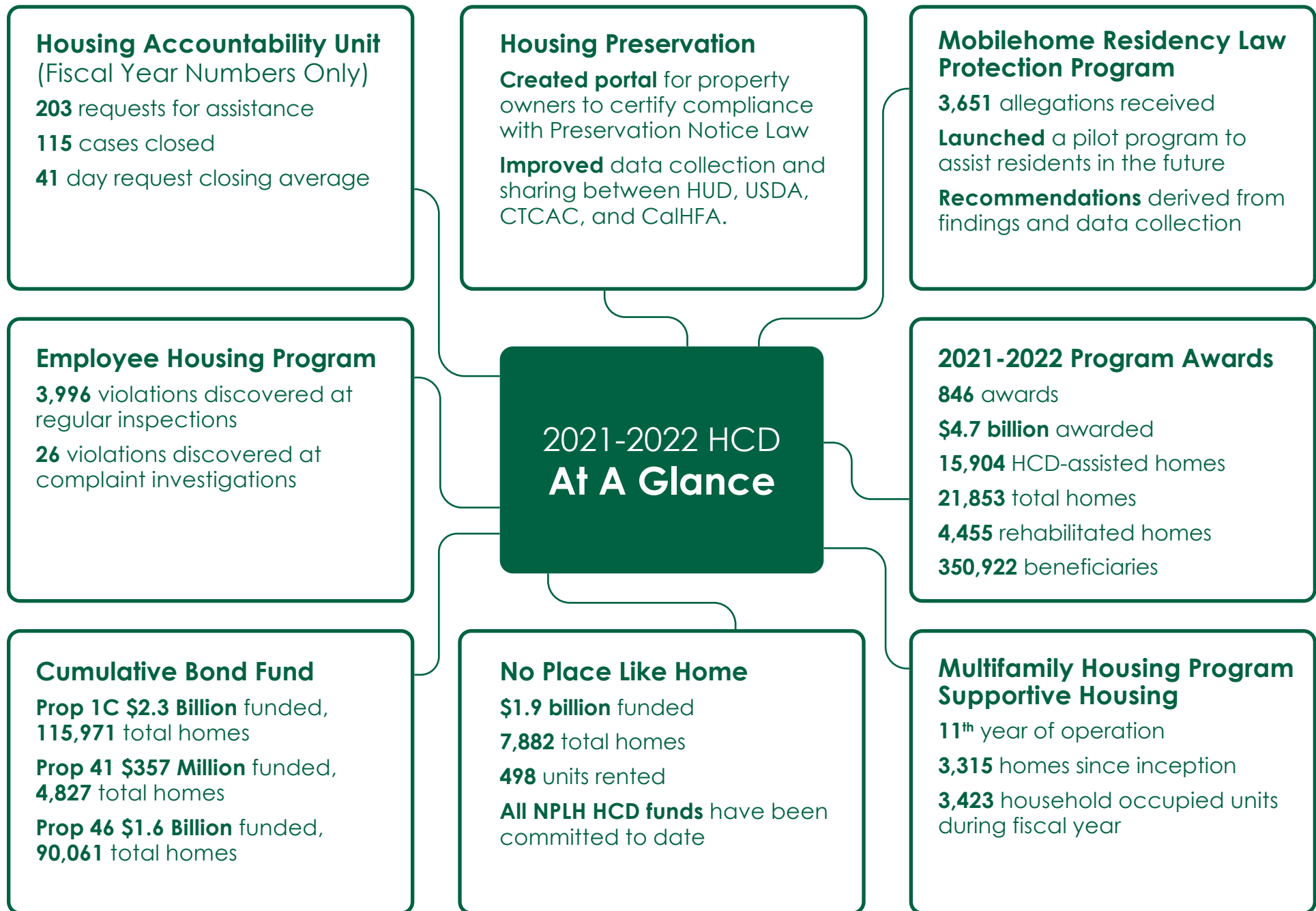
HCD has also stood up its new Prohousing Designation Program, another national model, which incentivizes and rewards local jurisdictions that take concrete steps to eliminate barriers to produce affordable housing.

I could not be prouder and more honored to work alongside the incredible group of dedicated public servants who work across all our divisions. While we have many challenges that lie ahead in addressing the housing crisis, we are unified in our determination that every new affordable housing unit we can help see built, will lift someone's life and give them an opportunity to thrive.

Gustavo Velasquez,

Director

California Department of Housing and Community Development



Housing Accountability Unit

Accountability and Enforcement (AB 72, Statutes of 2017)

Pursuant to California Health and Safety Code section 50408.1(b), the California Department of Housing and Community Development (HCD) is reporting annual data regarding land use oversight actions related to housing that were active during fiscal year 2021-22 pursuant to section 65585 of the Government Code including, but not limited to, the number of land use oversight actions taken against cities, counties, or cities and counties, the outcomes of those oversight actions, and the median time between the initiation of each oversight action and its resolution.

Enforcement Authority and the Housing Accountability Unit

California's housing crisis has reached historic proportions despite the passage of numerous state laws intended to increase the supply of housing affordable to Californians at all income levels. Since 2017, several bills were signed to strengthen and clarify existing housing laws, and to increase accountability and enforcement to better address the housing needs of Californians. As a result, HCD enforces and provides technical assistance for the following:

- Housing Element Law
- Housing Accountability Act
- No Net Loss Law
- Density Bonus Law
- Anti-Discrimination in Land Use Law

- Portions of the Permit Streamlining Act
- Housing Crisis Act of 2019
- Affirmatively Furthering Fair Housing
- Streamlined Ministerial Approval Processes
- By-Right Supportive Housing Provisions
- By-Right Low Barrier Navigation Centers
- Surplus Land Act

As part of the 2021-2022 state budget, HCD received additional staff to grow its accountability efforts and formed the Housing Accountability Unit. The Housing Accountability Unit holds jurisdictions accountable for their housing element commitments and these other state laws. While education and technical assistance are always the first steps in HCD's accountability and enforcement efforts, violations of these state laws may lead to consequences, including revocation of housing element certification and/or referral to the California Office of the Attorney General.

Overview of Housing Accountability Unit Activities

The Housing Accountability Unit enforces state housing laws to meaningfully, and positively, impact the provision of housing in all communities across the state, and may initiate review of an issue based on information contained within a housing element, annual progress report, stakeholder comment letter, phone call, email, news article, or additional source. During its review, the Housing Accountability Unit may consult with any local government, agency, group, or person.

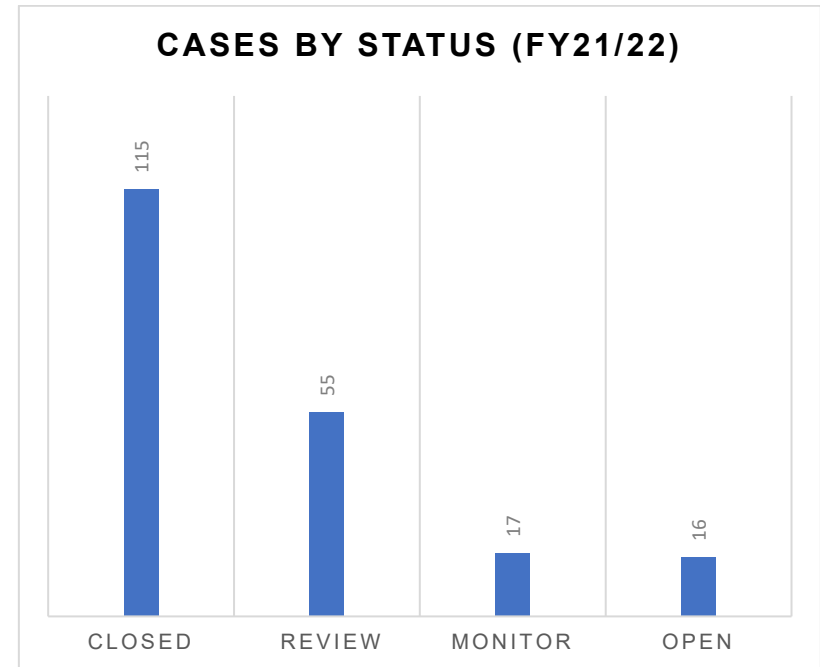
The Housing Accountability Unit evaluates each issue on a case-by-case basis. Generally, the first step involves conversations with the local government to define the circumstances surrounding the issue and gain understanding of the local government's perspective. Based upon information received, the Housing Accountability Unit may choose to monitor a situation prior to taking additional action.

If the circumstances warrant additional action, a letter of inquiry, a letter of technical assistance, or a letter requesting corrective action may be issued. Local governments are generally provided 30 days to respond before taking further action. However, this timeframe may be adjusted on a case-by-case basis.

Based upon the response received, the Housing Accountability Unit may issue a letter acknowledging the local government's response or corrective action taken. The Housing Accountability Unit may also issue a notice of decertification of housing element compliance and/or provide notice to the local government that the California Office of the Attorney General has been notified of a violation.

Each issue is unique; therefore, the process is not necessarily linear and may include multiple instances of correspondence between the Housing Accountability Unit and local governments. Local governments have the opportunity to respond each time a letter of inquiry, technical assistance, or correction is issued.

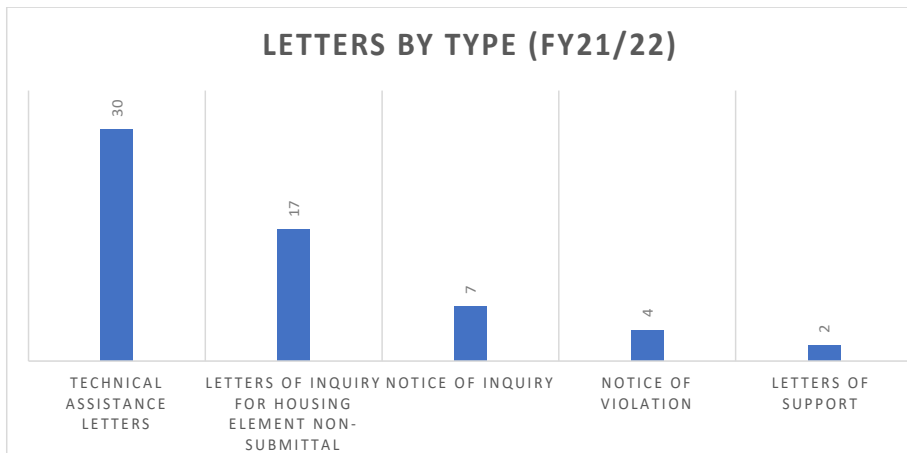
Number and Status of Requests



The Housing Accountability Unit received 203 requests for assistance during FY 2021-22. While the Housing Accountability Unit seeks to resolve and close each request, there are cases that require monitoring over time as development projects go through local approval processes, and those that take time to resolve for various reasons and remain open pending further investigation. The unit “closed” 115 cases during the last FY.

From FY 2021-22, 17 cases are being actively “monitored,” 16 cases are still “open” and currently under investigation and 55 were pending further legal and policy review. These 55 requests are related to the same or similar issues that require high-level policy decisions to be made prior to the Housing Accountability Unit taking further action. HCD continues investigation of the policies and legal implications of the cases to determine the best course of action.

Actions Taken



In FY 2021-22, the Housing Accountability Unit provided 30 technical assistance letters to various jurisdictions throughout California along with seven Notices of Inquiry, four Notices of Violation, and two Letters of Support. Two of the four Notices of Violation were eventually referred to the Attorney General's Office with one closed and the other currently pending legal action (see Outcomes of Oversight Actions for further information).

The Housing Accountability Unit also conducts proactive enforcement geared toward housing element compliance and sent 17 Letters of Inquiry for Housing Element Non-Submittal in April 2022 (see the Proactive Enforcement Actions section for FY 2021-22 actions, outcomes, and status).

Based on the 115 closed requests, the median time to resolve and close these requests for assistance was 41 days.

Outcomes of Oversight Actions

As stated above, the Housing Accountability Unit issued four Notices of Violation against jurisdictions in FY 2021-22. Most actions do not escalate to a Notice of Violation because the local jurisdiction resolves the matter after receiving assistance from the Housing Accountability Unit. Directly

below is a list of actions and associated outcomes regarding Notices of Violation, followed by examples of outcomes associated with technical assistance, letters of support, and general oversight by the Housing Accountability Unit.

Jurisdiction	Violation	Outcome
City of Anaheim (Grandma's House of Hope)	Municipal Code inconsistent with Housing Element Law and anti-discrimination laws and City wrongly denied a transitional housing project.	HCD referred the matter to the Attorney General's Office for legal action. Case status currently open and pending legal action by the state.
City of Anaheim (Anaheim Angel Stadium)	City violated the Surplus Land Act (SLA) by failing to declare the property as "surplus land" or "exempt surplus land," by failing to send a notice of availability, and by failing to provide HCD information and documents required prior to agreeing to terms to dispose of the property.	HCD referred the matter to the Attorney General for legal action. A stipulated judgment was entered into between the City of Anaheim, the Attorney General, and HCD. Prior to the court's approval of that judgment, the underlying purchase agreement for Angel Stadium was rescinded and the case was dismissed.
City of Colton	City denied a housing project protected under the Housing Accountability Act and Housing Element Law.	Case closed. City Council subsequently rescinded its denial and reinstated the Planning Commission's approval of 86 units.
City of Encinitas	City violated various state housing laws, including the Housing Accountability Act, Affirmatively Furthering Fair Housing, and Housing Element Law. City denied 277-unit project that qualified for by-right approval.	Case closed. City Council subsequently approved a modified project with 250 units, including 50 affordable units.

Below is a list of cases exemplifying the outcomes of the Housing Accountability Unit's technical assistance oversight actions without the necessity for enforcement actions:

Jurisdiction	Outcome
City of Santa Cruz	In November 2021, HCD sent a Letter of Support and TA to the City regarding a 140-unit project that consisted of two separate buildings – one market rate and the other affordable – that the City had denied. The City Council determined in December 2021 that the project met the objective standards set by the City.
City of Cloverdale	Following two Letters of Support and TA, on 2/9/22, the City Council approved the Alexander Valley Apartments, a 75-unit, 100 percent affordable housing project including farmworker units.
City of Hanford	On 4/19/22, the City Council voted to approve tax-exempt bonds to help finance a 100 percent, 72-unit affordable housing project that also includes funding from HCD's No Place Like Home and Joe Serna programs. On 4/12/22, HCD sent a Letter of Support and TA affirming the project qualified for by-right review, reminding the City of its HE commitments, and confirming HCD's acceptance of the developer's compliance with Article 34.
City of Menlo Park	On 4/12/22, the City Council voted to abandon an effort to downzone the Bayshore Area that would have implicated Housing Element Law, No Net Loss Law, the Housing Crisis Act, State Density Bonus Law, and Affirmatively Furthering Fair Housing. HCD had provided TA regarding the legal implications of downzoning.
City of South Pasadena	On 4/18/22, the Planning Commission approved a 50-unit project that includes five very low-income units. The 15-day appeal period ended on 5/3/22 without an appeal, making the Planning Commission's decision final. Prior to approval, HCD had been in communication with City staff regarding the project based on concerns over prolonged review.

Proactive Enforcement Actions

The list below references the 17 Letters of Inquiry sent to each jurisdiction regarding non-submittal of their 6th Cycle Housing Elements in April 2022. Two of the 17 jurisdictions (City of Blue Lake and the City of Bradbury) submitted a draft housing element to HCD as of June 30, 2022, and HCD has continued engagement with the other jurisdictions and is considering next steps.

- City of Adelanto
- County of Alpine
- City of Amador
- County of Amador
- City of Blue Lake
- City of Blythe
- City of Bradbury
- City of Commerce
- City of Compton
- City of Fillmore
- City of Lone
- City of Irwindale
- City of Jackson
- City of Plymouth
- City of San Bernardino
- City of Sutter Creek
- City of Westmorland

Other Actions

In addition to formal letters and other oversight actions during FY 2021-22, the Housing Accountability Unit has also provided technical assistance in various forms including, but not limited to, providing fact sheets and technical advisories, phone calls, virtual meetings, emails, media, and extensive outreach efforts to stakeholders, advocates, developers, attorneys, and other communities across California. While HCD tracks its actions and outcomes for the requests it receives, these and other actions have impacts beyond what the Housing Accountability Unit can measure and report. For example, a letter to one jurisdiction or a technical advisory on a particular topic may influence jurisdictions throughout the state to craft local ordinances or approve housing projects such that complaints about non-compliance never need to come to the Housing Accountability Unit. The goal, after all, is to promote housing production through a partnership with local jurisdictions by providing technical assistance and guidance – and only when necessary – to engage in enforcement actions.

Preservation Notice Law (AB 1521, Statutes of 2017)

Potential conversion of affordable housing to market-rate housing is an ongoing and critical statewide problem. As subsidy contracts or regulatory agreements expire, the rental homes they cover are at risk of converting to market-rate rents and the residents are at risk of displacement if they are not able to cover the increased rent. Preservation Notice Law was enacted in 1987 to preserve affordable housing in California by preventing this conversion. Preservation Notice Law requires the California Department of Housing and Community Development (HCD) to monitor and report on preservation notices and transactions. Starting in 2018, AB 1521 strengthened Government Code sections 65863.10, 65863.11, and 65863.13. The changes to Preservation Notice Law included a new three-year noticing requirement, enforcement authority for HCD, and a report to the Legislature due annually. In 2021, AB 1584 made additional revisions, including limiting the law to properties with five or more units, as well as revising the due date of this report to the Legislature to be December 31. This 2022 report represents HCD's fourth of the required annual reports covering January 2021 through June 2022.

Statistics of At-Risk Properties

The California Housing Partnership (the Partnership) is a non-profit organization that was originally chartered to support HCD's preservation efforts. In that capacity, the Partnership maintains a database of properties with federal and state sources of subsidy and rental restrictions and publishes statistics annually. According to the State Risk Assessment Report published by the Partnership in February 2022,

¹ Entities listed in Government Code (GC) section 65863.11(d)

California has already lost 20,792 affordable rental homes between 1997 and 2021. Another 7,053 affordable rental homes are at risk of conversion to market rate over the next year, with another 15,308 at risk of expiring in the four years to follow.

Over 40 percent of these at-risk affordable homes serve seniors and persons with disabilities. Over 32,700 affordable rental homes are at risk of conversion to market rate in the next 10 years. While these homes are distributed throughout the state, there is a high concentration in major metropolitan areas, as shown on the map attached to this report as Exhibit 1.

Fourth Year Successes

In 2021 and through June 2022, HCD led several activities to implement AB 1521 and expand preservation efforts. These activities and successes included:

- Informing stakeholders of Preservation Notice Law
- Creating a portal for owners to certify compliance with Preservation Notice Law annually
- Improving data collection and incorporating new data sources
- Reviewing incoming owner notices
- Certifying qualified entities¹ (potential purchasers that must be notified of affordable housing sales)
- Taking a more active role in Preservation Notice Law enforcement

Preservation Notice Law Outreach

Informed stakeholders of Preservation Notice Law and HCD's role in implementation

Recognizing that Preservation Notice Law affects a broad range of stakeholders, over the past four years HCD sought opportunities to present information to, and receive feedback from, several outside organizations including local jurisdictions and affordable housing developers. In 2021 and the first half of 2022, staff focused on internal training for staff and conducting outreach for upcoming tools to annually certify owner compliance with Preservation Notice Law.

Annual Owner Certification of Compliance

Created a Portal for Owners to Certify Compliance with Preservation Notice Law Annually

HCD created a California Housing Preservation Portal (CaHPP) and DocuSign form for compliance with Government Code section 65863.11, subdivision (o)(3)(B). Preservation Notice Law requires HCD to monitor owners of assisted housing developments² for compliance with the law. Owners are required to certify compliance to HCD annually under penalty of perjury. The CaHPP allows owners to input data for all properties that are subject to Preservation Notice Law and certify up to 10 properties on each form. Not only will the portal help HCD ensure compliance, but it will also allow HCD to better understand the inventory of affordable housing in the state. The portal can be accessed via HCD's website.

² For purposes of this requirement, assisted housing developments are those that have least 25 percent of the units subject to affordability restrictions or a rent or mortgage subsidy contract.

Data Collection

Added properties to the preservation database to allow HCD to better understand the full scope of expiring rental properties throughout the state

With the passage of AB 1521, the Legislature expanded Preservation Notice Law to include compliance monitoring responsibilities for HCD. This responsibility will allow HCD to move into a more proactive role in monitoring and encouraging preservation activity throughout the state. Put another way, by understanding the full universe of affordable housing, and when the affordability restrictions expire, HCD can better confirm affordable housing owners are complying.

HCD contracts with the Partnership to collect data about affordable housing in the state. Currently, the preservation database includes data from the U.S. Department of Housing and Urban Development (HUD), the U.S. Department of Agriculture (USDA), the California Tax Credit Allocation Committee (CTCAC), California Housing Finance Agency (CalHFA), and HCD, for more than 7,320 properties that include approximately 504,872 rental homes in the state.

Table 1. Affordable Developments and Units by Project Unit Count

# Units in Development	# of Developments	Share of Total Affordable Developments	Affordable Units	Share of Total Affordable Units
1	57	0.78%	57	0.01%
2	34	0.46%	68	0.01%
3	61	0.83%	183	0.04%
4	116	1.58%	464	0.09%
5+	7,052	96.34	504,100	99.85%
Total	7,320	100%	504,872	100%

In 2021, HUD, USDA, CTCAC, CalHFA, and HCD provided updated data.

With data coming in from multiple regulators, a unique identifier was created in prior years for each property in the database. This removes duplicate entries and instead shows the layered nature of investments from regulators. Unique identifiers are critical to identify expiration dates from various regulators and to better articulate the number of at-risk properties as opposed to just at-risk contracts or covenants if the property has more than one funding source.

However, the total properties and rental home counts listed do not reflect the entire number of assisted homes, as defined in statute, because the dataset does not currently include information about local sources of assisted homes, such as former Redevelopment Agency properties and density bonus incentives, and there is no consolidated source of this local data available. Many of these homes may still be captured by the HUD, USDA, CTCAC, CalHFA, and HCD data if those sources contributed to the developments, but it will still not represent the complete universe of homes covered by the statutory provisions.

For HCD to achieve the goal of the legislation and report on all assisted housing in the state, as defined in Government Code section 65863.10, an expanded data collection effort is necessary and accordingly continues. In furtherance of this effort, HCD engaged cities, counties, and public housing authorities to provide information about their local investments in housing. Six jurisdictions provided data through a data pilot over the past few years. Data from an additional 145 jurisdictions received through past Redevelopment Agency reports for Redevelopment Authority funded and restricted properties is also included. However, this is not comprehensive list of a jurisdiction's local data. Maintaining a broader dataset of affordable housing with federal, state, and local sources will allow HCD to better understand the statewide portfolio of affordable housing, which can better inform and support preservation policy choices. The data collection would need to be a phased, multiyear process.

Incoming Owner Notice Review and Technical Assistance

Ensured that owners properly notified residents and affected public entities (the local network of interested parties, including tenant advocates, and HCD) by providing clear information regarding their obligations

In 2021 and the first six months of 2022, HCD reviewed all expiration and termination notices sent by owners to determine if they complied with Government Code section 65863.10. A total of 66 notices were received and reviewed.

The notices included:

- 12 three-year notices to tenants
- 25 12-month notices to tenants
- 29 six-month notices to tenants (over 819 units)

Through the process of reviewing notices, HCD identified several common problems, opportunities for improvements, and needs for technical assistance. For example, some owner notices to tenants did not adequately inform tenants of available resources, while others did not provide enough information regarding tenants in their notices to affected public entities, hindering local tenant advocates' ability to assist residents in expiring properties. HCD found 22 notices not compliant. In each of these instances, HCD contacted the property owner proactively to provide technical assistance, and HCD ensured that all required components of the notices were sent to residents and affected public entities.

In accordance with Government Code section 65863.10, subdivision (k), HCD converted the tenant notice templates to forms in December 2020. HCD currently provides these forms in English and Spanish.

Qualified Entities – Potential Preservation Purchasers

Ensured qualified entities were notified of the potential to purchase properties that were at risk of converting to market rate

HCD continues to maintain a list of qualified entities on its website and directs owners to this list for their notification responsibilities. This list includes organizations that self-certified their interest and qualifications in owning and maintaining affordable properties. Affordable housing owners are required to notice this list of qualified entities (potential purchasers) when they are interested in selling an affordable property. By notifying this list, it increases the potential for maintaining the affordability of the property through the sale.

HCD is in the process of creating an outreach strategy to educate and remind qualified entities of their rights as potential purchasers, to promote capacity building for purchasers, and to ensure they know how to reach HCD staff for technical assistance. HCD is currently creating a new qualified entity self-certification form and portal to ensure that all qualified entities meet the requirements of the statute and are able to submit required documentation.

Enforcement Authority

Ensure tenants and affected public entities receive proper noticing when a property is at risk of converting to market rate

With the passage of AB 1521, the Legislature expanded Preservation Notice Law to include enforcement authority. HCD has the ability to refer violations of Preservation Notice

Law to the Attorney General. In this capacity, HCD has expanded to a more active role, working to ensure owners are complying with noticing requirements. More specifically, HCD has used this authority to ensure tenants and affected public entities receive proper noticing by requiring owners to resend noncompliant notices and to extend affordability until proper noticing is achieved.

HCD has yet to refer an owner to the Attorney General because it has so far been able to achieve compliance by actively working with owners when it is aware of a property that is required to notice but that has not sent compliant notices to tenants and affected public entities. For example, HCD worked with the Housing Authority of San Luis Obispo over the past two years to maintain compliance with Preservation Notice Law for the Anderson Hotel, a property for seniors in a historic building. Initially, the property owner did not comply with the law but HCD, with the partnership of the National Housing Law Project, provided technical assistance. The property is currently in the process of obtaining funding to rehabilitate the property and maintain affordability. In addition, when notified by outside parties of potential noncompliance, HCD sent notices of violation to property owners requiring them to comply with the law.

Looking Forward: Ongoing Implementation

The previous sections describe both HCD's work-to-date and ongoing efforts related to preservation. Full implementation of Preservation Notice Law requires a multi-year effort to build technical and affordable housing industry capacity to affect preservation transactions. To continue this effort in 2022 and beyond, HCD will:

- Increase communication with owners, potential purchasers, and affected public entities

- Create a portal to certify qualified entities
- Increase the local data on assisted housing properties in the state
- Create and distribute fact sheets and tenant resources

Owner, Potential Purchaser, and Affected Public Entity Communication

Using the data that already exists in the preservation database as well as the CaHPP, HCD will communicate with affordable housing owners in 2022 to inform the owners of their responsibilities under the law, provide links to HCD's forms, and connect them with technical assistance. HCD will leverage this communication as part of a strategy to educate owners and affected public entities about Preservation Notice Law.

AB 1521 expanded Preservation Notice Law to require that owners provide an annual certification to HCD to confirm their awareness of the law and certify compliance, under penalty of perjury, with Government Code sections 65863.10 and 65863.11. HCD has developed an interface to allow affordable housing owners the ability to meet this requirement using an electronic submission, as this will create efficiencies and better data collection practices. In 2022 and 2023, HCD will promote the new CaHPP to affordable housing owners to ensure compliance with this requirement.

Create a Portal to Certify Qualified Entities – Potential Purchasers

In 2022-23, HCD will begin updating the qualified entity certification process to become electronic and require proof of meeting the requirements outlined in Government Code section 65863.11. Once complete, HCD will conduct outreach to communicate the new process to existing and potential qualified entities as well as update the list of qualified entities that HCD is required to maintain.

Continued Outreach to Secure Local Assisted Housing Data

Database development and data collection not only provides more information about the statewide housing portfolio but also helps the state understand which owners are responsible for complying with Preservation Notice Law and allows HCD to further engage those owners with outreach, education, and technical assistance that supports preservation of properties at risk of conversion to market rate.

To prepare housing elements, cities and counties reach out to HCD for the broader state assisted housing data. When this occurs, localities are now asked for the local assisted housing data to integrate into the preservation database and address this data gap. In 2022-23, HCD will continue these efforts to collect data and actively engage major jurisdictions to add missing affordable housing to the database.

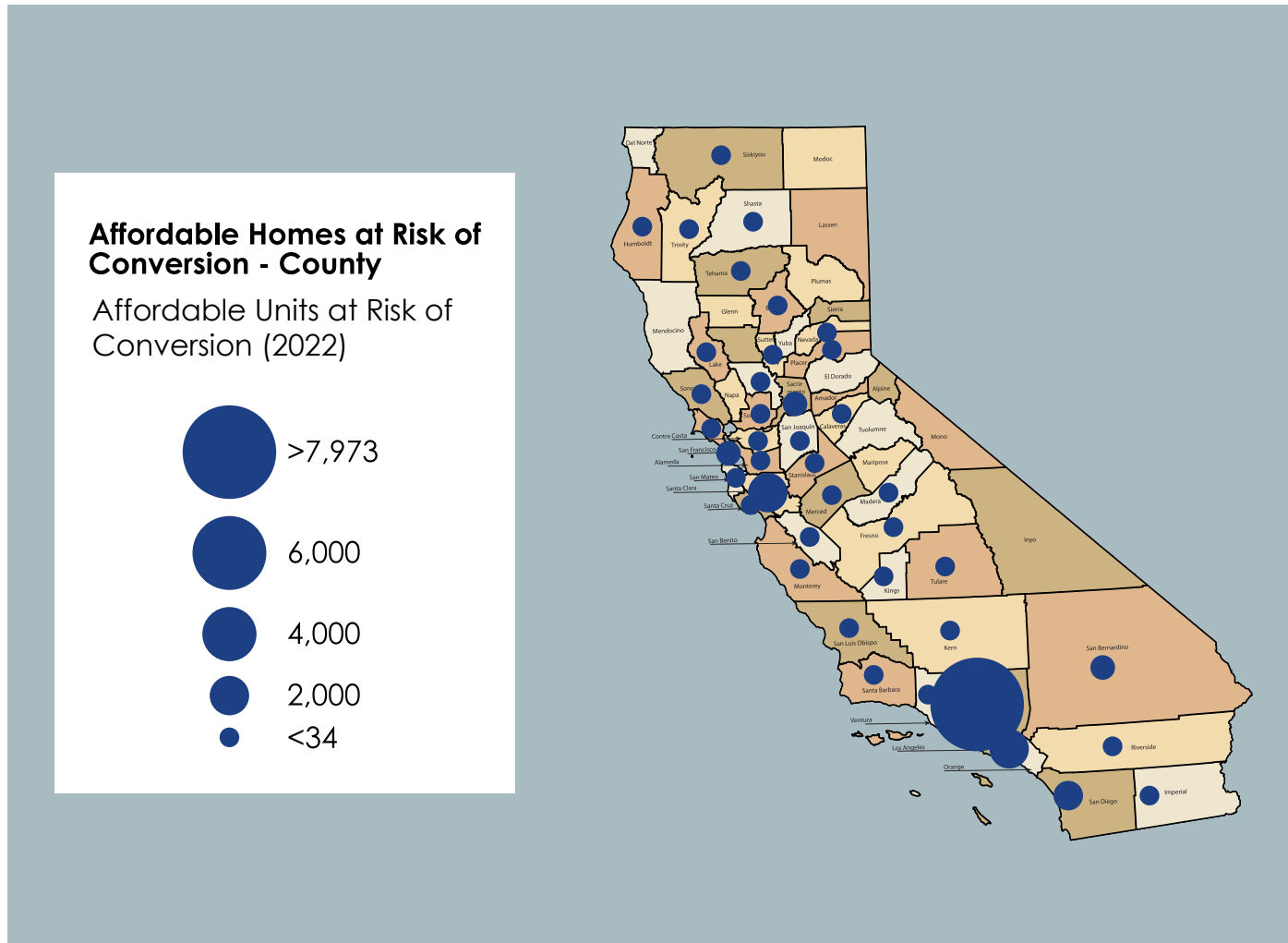
Fact Sheets and other Resources

HCD will continue to provide technical assistance to owners and tenants, including, but not limited to, finalizing fact sheets and reference documents to better inform them of the scope of their requirements. HCD will also provide notices in more languages and more broadly translate tenants' rights resources.

In 2022 and 2023, HCD will continue to share information on Preservation Notice Law to facilitate greater compliance and monitoring.

If you have any questions or would like additional information, please visit HCD's preservation website at <https://www.hcd.ca.gov/policy-and-research/preserving-existing-affordable-housing>

Exhibit 1:
Affordable Rental Homes at Risk of Conversion in the next 10 Years



Mobilehome Residency Law Protection Program (MRLPP)

HSC	Health and Safety Code
LSP	Contracted MRLPP Non-profit Legal Services Provider
MAC	Mobilehome Assistance Center
MRL	Mobilehome Residency Law
MRLPA	Mobilehome Residency Law Protection Act
MRLPP	Mobilehome Residency Law Protection Program
Complaint	A written communication transmitted to the Department regarding a Mobilehome Residency Law issue or alleged violation related to a homeowner's residency in a mobilehome park.
Allegation	The claim(s) or assertion(s) that something illegal or wrong has occurred. documented within a complaint. Complaints may contain several separate allegations which may result in varied outcomes and resolutions, processing timelines, and referrals to more than one enforcement agency or service provider, as appropriate.

Protecting Mobilehome and Manufactured Homeowners

The Mobilehome Residency Law Protection Program (MRLPP) is a pilot program established by AB 3066, the Mobilehome Residency Law Protection Act (Chapter 774, Statutes of 2018), to provide an additional avenue to enforce alleged violations of the Mobilehome Residency Law (MRL)¹. The MRL is the “landlord-tenant law” for mobilehome parks which, like landlord-tenant law and other Civil Code provisions, is enforced in a court of law. The California Department of Housing and Community Development (HCD) does not have the authority to enforce MRL violations. The program is currently scheduled to sunset on January 1, 2024.

The stated legislative intent of the Mobilehome Residency Law Protection Act (MRLPA) is to protect and safeguard the most vulnerable homeowners by affording them an additional avenue to enforce violations of the MRL. Funding is provided via the Mobilehome Dispute Resolution Fund, which was established to receive funds collected from mobilehome parks subject to the Mobilehome Residency Law via an annual \$10 fee per permitted mobilehome lot (MRLPP Fee). As of January 1, 2019, the MRLPP Fee is invoiced and collected with the mobilehome park’s annual Permit to Operate renewal. The mobilehome park management may pass on all or a portion of the assessed fee to the homeowners within the mobilehome park. The fees collected are authorized to be used for the implementation and operation of the program².

¹ [2017 2018 AB3066 Stone Mobilehome Residency Law Protection Act](#)

² HSC 18804

The Mobilehome Residency Law Protection Act (MRLPA) requires HCD to make a good faith effort to select the most severe, deleterious, and materially and economically impactful alleged violations of the MRL and to select a geographically representative sample of complaints to participate in the MRLPP³. Health and Safety Code (HSC) Section 18802 outlines the general complaint processes and timeframes, such as letters confirming receipt of the complaint, the documentation request phase, good faith negotiations between parties, and the Department's inquiry to both parties regarding the results of the good faith efforts⁴. If no resolution is reached between the two parties, the allegations may be referred to a contracted non-profit legal services provider (LSP) for review and further assistance.

The MRLPA authorizes the Department to enter into one or more contracts to refer selected complaints and outlines the requirements the LSP must meet⁵. Once the complaint is referred to a LSP, the LSP has sole authority to determine which referred complaints will be addressed or pursued, based on the resources provided pursuant to the MRLPA and the contractual agreement with the Department⁶.

This report is produced in response to statutory mandates. The primary requirement is Health and Safety Code (HSC) section 18805 which requires the Department to report:

- The amount of registration fees collected pursuant to Section 18804 and the amount expended on the program.

3 HSC section 18802(f)(1)

4 HSC section 18802(f)(2)

5 HSC section 18803(a)-(c)

6 HSC section 18803(d)(1)

- The total number of allegations received, the total number of allegations processed, and the total number of allegations referred to another enforcement agency or to a non-profit legal services provider.
- The type of allegations received.
- To the extent possible, the outcome of each complaint received by the program.
- Activities completed by a non-profit legal services provider contracted with pursuant to the program.
- The most common allegations.
- Recommendations for any statutory or administrative changes to the program.

Information contained in this report is from the program launch date of July 1, 2020, to September 29, 2022.

LIMITATIONS OF REPORT:

Some limitations of the current report are that the findings are based on quantitative and qualitative data collected since the MRLPP launched July 1, 2020 and began referring complaints to LSPs in June 2021. Approximately 69 percent of the complaints referred to a LSP are currently in the LSP complaint intake pipeline or are receiving assistance, leaving the case open (without findings). The type of LSP service varies by complaint and the amount of time to provide assistance and/or resolve the case varies.

PROGRAM TIMELINE:

- **January 1, 2019:** HCD and Local Enforcement Agencies began assessing and collecting fees via the park's Permit to Operate.
- **July 1, 2019:** Authorized to begin spending funds to implement and operate the MRLPP.
- **June 25, 2020:** Emergency regulations adopted.
- **July 1, 2020:** MRLPP began accepting complaints.
- **May 6, 2021:** Permanent adoption of regulations filed with the Secretary of State.
- **June 30, 2021:** All LSP contracts were fully executed. HCD has contracted with the following LSPs for MRLPP complaint referrals to provide coverage throughout the state:
 - Legal Services of Northern California
 - Inland Counties Legal Services
 - Legal Aid Society of San Diego
 - Legal Aid of Sonoma County
 - Neighborhood Legal Services of Los Angeles County
 - California Rural Legal Assistance
 - Crime Victims United Charitable Foundation
 - California Indian Legal Services
- **June 2021:** MRLPP started referring complaints to LSPs.

KEY FINDINGS:

The key findings of the pilot program are as follows:

- **Homeowners will benefit the most if education and outreach is paired with legal assistance.** Homeowners

often do not know about or understand the Mobilehome Residency Law. Homeowner education and outreach can provide powerful support in understanding whether homeowner rights are being violated. Further, Mobilehome Residency Law is the “landlord-tenant law” for mobilehome parks which, like landlord-tenant law and other Civil Code provisions, is enforced in a court of law. Many homeowners contacted HCD just to inquire whether their park management's action was legal. HCD received many outreach requests to train and inform homeowners regarding the Mobilehome Residency Law. However, HCD is prohibited from arbitrating, mediating, negotiating, or providing legal advice in connection with the MRL, but may provide information on these issues to the complaining party, management, or other responsible party⁷. HCD does not have the authority to provide enforcement action against mobilehome park owners for violations of the MRL. HCD does not employ attorneys to review the complaints for allegations of the Mobilehome Residency Law. The Mobilehome Residency Law Handbook is produced annually by the Senate Select Committee on Manufactured Home Communities. The handbook is a valuable resource providing the Mobilehome Residency Law civil codes, local community resources, and frequently asked questions. However, the handbook is only printed annually in English. Providing education, outreach, and resources in additional languages will aid in encouraging participation in MRLPP for members of the community who may have limited English proficiency. Additionally, by informing the public, other community-based organizations, and

⁷ HSC section 18802(c)

other agencies about mobilehome homeowner rights and services available under the program, mobilehome homeowners in need of assistance will be better equipped to access program services, and community partners will be educated on where to refer mobilehome homeowners for assistance.

- **Procedural timelines limit the ability to protect and safeguard the most vulnerable mobilehome homeowners.** The MRLPA requires HCD to use good faith efforts to select the most severe, deleterious, and materially and economically impactful alleged violations of the Mobilehome Residency Law and to select a geographically representative sample of complaints to participate in the MRLPP. HCD completes intake and confirms receipt of complaints, and then may request documentation from park management (such as lease and park rules) for further evaluation of the complaint. Park management has fifteen (15) business days to provide documentation to MRLPP. This phase of the process often results in delays due to the park owner/operator information not being current, the subsequent research required to identify and locate the current owner/operator, and the inability of the homeowner to reach the park owner/operator to discuss the matter during the good faith negotiation phase. Additionally, the 25-day good faith efforts between the homeowner and park management limits the MRLPP's ability to provide timely legal assistance, specifically when the complaint is associated with eviction proceedings which have their own expedited timelines. Further, when HCD refers the complaint to a LSP, the LSP completes their own intake process and provides a legal evaluation of the complaint and documentation to determine if the allegations are valid Mobilehome Residency Law violations, further expanding the timeline.

A mobilehome homeowner's participation in the MRLPP process does not pause, delay, or stop unlawful detainers or other civil action taken by park management. The most severe alleged violations require immediate legal assistance for the mobilehome homeowner which would be better served if the mobilehome homeowner were to contact a LSP directly. For example, MRL allegations related to termination of tenancy have moved through the statutorily required process, however, some complaints resulted in limited availability of legal options and/or little-to-no time to take the appropriate legal action. MRLPP staff encourages mobilehome homeowners to contact the LSP for immediate legal assistance while their complaint moves through the process when the complaint is time sensitive.

- **Due to the fear of retaliation, mobilehome homeowners decline to file a complaint, choose not to pursue the complaint further and/or withdraw from the process, or become nonresponsive to a MRLPP good faith results inquiry, ultimately leading to HCD's closure of the complaint.** HSC Section 18802 requires the mobilehome homeowner and the park management involved in the complaint to negotiate in good faith to resolve the matter prior to LSP referral. Mobilehome homeowners have indicated fear of retaliation from mobilehome park owners or management and/or do not wish to engage directly with park management or its representative(s). HCD and LSPs receive this information from homeowners that want to close out complaints. During the 25-day good faith efforts process, park management may be represented by their attorney during this negotiation, and most mobilehome homeowners are not represented by an attorney during the good faith efforts between the

parties to resolve the matter. This puts mobilehome homeowners at a significant disadvantage at the time of the good faith negotiations, as the mobilehome homeowner has not received legal advice from the LSP and does not have an attorney to advocate for them. Complainants are not able to participate in the program anonymously due to the statutorily required good faith efforts required by the parties to resolve the alleged violations.

DATA REPORTING

1. The amount of fees collected pursuant to Section 18804 and the amount expended on the program.

Total Revenue Collected: \$ 10,878,986

HCD began collecting revenue on/about January 1, 2019. The funds are authorized to be used for the implementation and operation of the MRLPA and MRLPP.

Total Expenditures: \$ 3,673,703

HCD spending authority began July 1, 2019. The final expenditure amount is expected to change in comparison to this point in time update. The expenditures include LSP expenses of approximately \$425,648. The majority of total expenditures were allocated to development and operation of the program. Approximately 69 percent of the complaints referred to a LSP are currently in the LSP complaint intake pipeline or are receiving assistance, leaving the case open (without findings). Additional complaints are being referred to the LSP on a weekly basis. The amount of LSP expenditures varies due to the type of LSP service and the amount of time required to provide assistance and/or resolve the case.

2. The total number of allegations received, the total number of allegations processed, and the total number of allegations referred to another enforcement agency

or to a Contracted MRLPP Non-profit Legal Services Provider.

Note: A complaint may have more than one alleged violation of more than one MRL section. As such, these counts will not add up to the total number of complaints.

Totals	Number of Allegations
Total allegations received	3,561
Total allegations processed	2,999
Total allegations referred to another enforcement agency	409
Total allegations referred to the LSPs	579

3. The types of allegations received.

a. MRL allegations received

MRL SECTION ARTICLE 2 - RENTAL AGREEMENT	Number of Allegations
798.15 In-Writing and Required Contents	360
798.16 Inclusion of Other Provisions	15
798.17 Rental Agreements Exempt from Rent Control	24
798.18 Length of Agreement; Comparable Monthly Terms	25
798.19 No Waiver of Chapter 2.5 Rights	6
798.19.5 Park Owner Right of First Refusal to Purchase Home	4
798.20 No Private Club Discrimination	6
798.21 Not Principal Residence - Rent Control Exempt	2
798.22 Recreational Vehicles in Parks - Designated Areas	2

MRL SECTION ARTICLE 3 - RULES AND REGULATIONS	Number of Allegations
798.23 Application to Park Owners and Employees	136
798.23.5 Subleasing	25
798.24 Posting of Common Area Facility Hours	39
798.25 Amendments to Rules and Regulations – Notice	238
798.25.5 Void and Unenforceable Rules or Regulations	77
798.26 Management Entry into Mobilehomes	60
798.27 Notice of Zoning or Use Permit and Duration of Lease	3
798.28 Disclosure of Park Owner’s Name	31
798.28.5 Vehicle Removal from Park	34
798.29 Notice of Mobilehome Ombudsman	11
798.29.6 Installation of Accommodations for the Disabled	7

MRL SECTION ARTICLE 3.5 – FEES AND CHARGES	Number of Allegations
798.30 Notice of Rent Increase	146
798.30.5 Mobilehome Park: Rent Caps	1
798.31 Authorized Fees Charged	103
798.32 Fees Charged for Unlisted Services Without Notice	144
798.33 Pets	25
798.34 Guest and Live-In Care Providers	46
798.35 Members of Immediate Family – No Fees	14

MRL SECTION ARTICLE 3.5 – FEES AND CHARGES	Number of Allegations
798.36 Enforcement of Park Rules	37
798.37 Entry, Hookup, Landscaping and Maintenance Charges	16
798.37.5 Trees and Driveways	149
798.38 No Lien/Security Interest Except by Mutual Agreement	3
798.39 Security Deposits	7
798.39.5 Fines and Forfeitures Not Chargeable	1

MRL SECTION ARTICLE 4 – UTILITIES	Number of Allegations
798.40 Utility Service Billing; Rate Schedule	145
798.41 Utilities Separately Billed – Reduced from Rent	88
798.42 Notice of Utility Interruption	37
798.43 Disclosure of Common Area Utility Charges	65
798.43.1 California Alternate Rates for Energy Program (CARE)	24

MRL SECTION ARTICLE 4.5 – RENT CONTROL	Number of Allegations
798.45 New Construction Exempt	1
798.49 Government Fees and Assessments That Are Exempt	2

MRL SECTION ARTICLE 5 – HOMEOWNER COMMUNICATIONS AND MEETINGS		Number of Allegations
798.50 Legislative Intent		4
798.51 Right to Assemble, Meet, Canvass, Petition, Invite Speakers		27
798.52 Injunctive Action to Enforce Rights		4

MRL SECTION ARTICLE 5.5 – HOMEOWNERS MEETINGS WITH MANAGEMENT		Number of Allegations
798.53 Management Meetings with Residents		109

MRL SECTION ARTICLE 6 – TERMINATION OF TENANCY		Number of Allegations
798.55 Legislative Intent; Termination for Cause; 60-Day Notice		81
798.56 Seven Authorized Reasons for Termination of Tenancy		288
798.56a Notice Requirement of Legal Owner/Junior Lienholder		4
798.57 Statement of Reasons in Notice		13
798.58 No Termination to Make Space for Park Owner’s Buyer		3
798.59 60-Day Notice by Resident of Termination		2
798.61 Abandoned Mobilehomes – Procedures		7

MRL SECTION ARTICLE 7 – TRANSFER OF MOBILEHOME OR MOBILEHOME PARK		Number of Allegations
798.70 “For Sale” Signs		7
798.71 Management Showing or Listing – Prohibitions		30
798.72 No Transfer or Selling Fee		8
798.73 Removal of Mobilehome Upon Sale to Third Party		26
798.73.5 Home Upgrades on Resale		42
798.74 Management Approval of Buyer; Credit Rating Refund		68
798.74.4 Mobilehome Resale Disclosure to New Buyer		1
798.74.5 Rent Disclosure to Prospective Homeowners		10
798.75 Rental Agreement Required for Park Occupancy		47
798.75.5 Mobilehome Park Disclosure Form		2
798.76 Senior-Only Restrictions		12
798.77 No Waiver of Rights		1
798.78 Rights of Heir or Joint Tenant of Owner		31
798.79 Repossession of Mobilehome; Sale to Third Party		4
798.80 Sale of Park – Notice by Management		30
798.81 Listing or Sales – Prohibitions		12
798.83 Homeowner Repair of the Space		8

MRL SECTION ARTICLE 8 – ACTIONS, PROCEEDINGS, AND PENALTIES	Number of Allegations
798.84 Notice of Lawsuit for Failure to Maintain	36
798.85 Attorney’s Fees and Costs	2
798.86 Management Penalty for Willful Violation	4
798.87 Public Nuisances and Abatement	64
798.88 Injunction for Violation of Park Rules	4

MRL SECTION ARTICLE 9 – SUBDIVISIONS, COOPERATIVES, CONDOMINIUMS AND RESIDENT-OWNED PARKS	Number of Allegations
799.1 Rights Governed	1
799.10 Political Campaign Signs	1

HCD has closed approximately 638 inquiries or complaints not captured above. These include, but are not limited to, questions regarding MRLPP Fees, complaints with insufficient complaint or contact information, non-MRL civil matters, and/or health and safety complaints. The MRLPP provides local community resources information to the mobilehome homeowner(s) as appropriate.

Many MRL complaints received are multi-faceted. Approximately 504 complaints received contained possible occupational licensing and/or health and safety violations. These allegations are referred to the appropriate HCD program for further evaluation.

b. Referrals to another enforcement agency

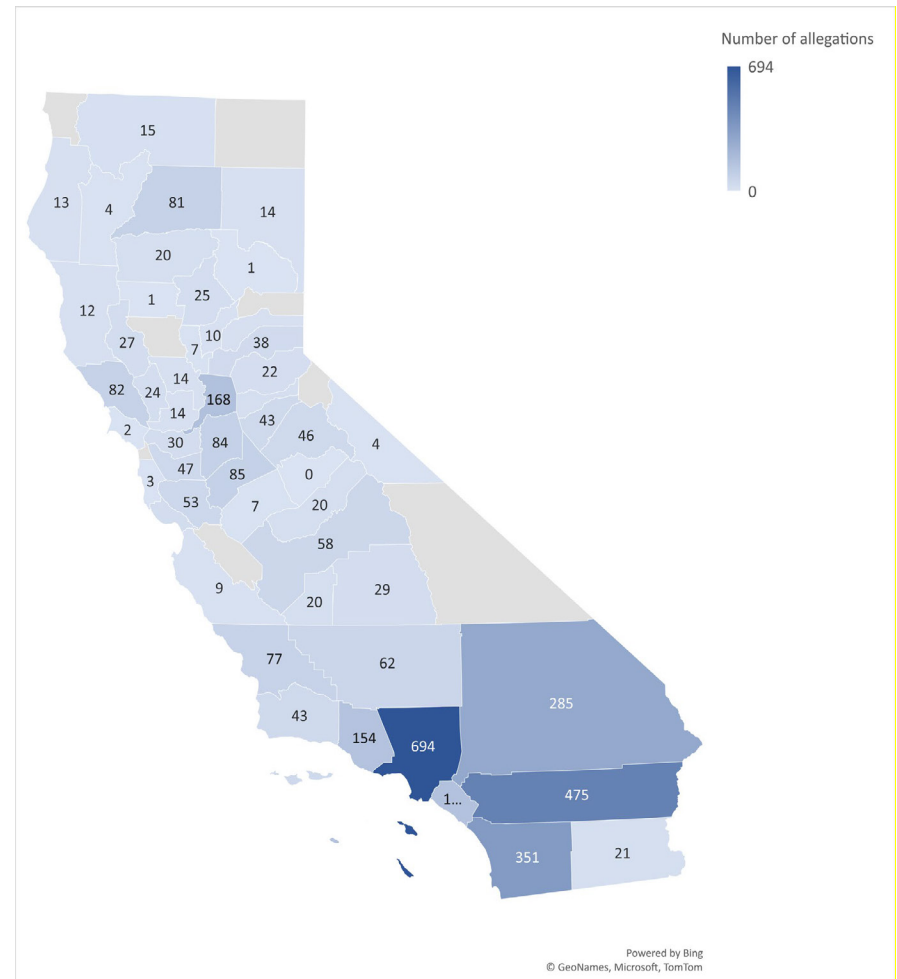
Complainants receive referral(s) to another local enforcement agency when allegations do not fall under HCD jurisdiction or the MRL. Below is a summary of referrals to other enforcement agencies:

Non-MRL Allegations	Number of Allegations
Referral to Adult Protective Services —allegations involving the health and safety of elders and dependent adults.	11
Referral to Animal Services —allegations involving animals.	8
Referral to California Public Utility Commission —allegations regarding disputes involving their regulated utility providers.	45
Referral to Community Action Partnership —for assistance regarding food/nutrition, health, home weatherizing, housing, rent assistance, senior services, and utility payment assistance.	2
Referral to California Civil Rights Department (formerly known as Department of Fair Employment and Housing) —allegations involving housing discrimination.	124
Referral to Housing Programs —for assistance regarding rental payments, utility payments, mobilehome rehabilitation, etc.	32
Referral to local law enforcement —allegations involving criminal activity.	72
Referral to Social Services/Public Assistance —for assistance regarding services, grants, and vouchers for medical care, food, in-home care, emergency housing.	1

Non-MRL Allegations	Number of Allegations
Referral to Veteran Services —some veterans may be eligible for mobilehome loans or grants to adapt a home for service-related disabilities and other services.	1
Referral to Weights and Measure —allegations involving the accuracy of the individual residential meters.	34
Referral to a local agency —allegations involving any local government ordinance, including, but not limited to, a land use and zoning law or rent stabilization ordinance.	28
Referral to another enforcement agency	51

c. Geographic representation:

Below is a geographic representation of all allegations received.



Approximately 107 complaints do not have park information and are not included in the above geographic representation. In counties where no complaints have been received, the number of the permitted mobilehome spaces is less than 1,400.

4. To the extent possible, the outcome of each complaint received by the program.

Outcomes – Complaints Closed as of September 29, 2022	Number of Complaints	Number of Allegations
Closed anonymous complaint.	51	13
Complainant requested complaint to be closed.	312	468
Duplicate complaint.	241	212
No response/unable to reach complainant during intake.	335	557
Non-jurisdictional.	613	323
Complainant requested complaint to be closed during the documentation request or good faith discussions.	25	66
Complaint was not the most severe, deleterious, and economically materially and economically impactful or non-jurisdictional after review of the documentation request.	269	545
Resolved during documentation.	3	7
No response to good faith inquiry.	56	138
Resolved during good faith discussions.	47	100
LSP referral: Closed due to no response from complainant.	10	19
LSP referral: Complainant requested complaint to be closed.	9	21
LSP referral: Complainant declined services (e.g., would not sign retainer, complainant retained their own attorney, complainant would not answer eligibility questions, complainant is no longer interested in receiving services).	2	5
LSP referral: LSP reviewed the cases, applicable MRLPP statutes, and California law, and determined that there are no viable causes of action.	3	16
LSP referral: LSP provided referral to complainant (e.g., lawyer referral service, another program).	3	6
LSP referral: Counsel and advice provided.	27	95
LSP Referral: Case resolved (e.g., settlement reached, unlawful detainer dismissed, agreement reached with park).	14	38

5. Activities completed by a non-profit legal services provider contracted with pursuant to the program.

The LSP has sole authority to determine which complaints will be addressed or pursued. Activities completed by the LSPs include, but are not limited to:

- Reviewing and evaluating MRLPP complaints referred by HCD pursuant to the MRLPP and determining a course of legal action based upon the merits of the alleged issue and the available resources. The LSP also reviews any relevant documentation provided by HCD.
- Performing an initial interview to determine whether the mobilehome homeowner is eligible for legal services.
- Upon accepting the case, the LSP provides legal advice or other assistance, including but not limited to, an additional referral, conferring with park management, and initiating judicial or administrative actions to resolve the MRLPP complaint as appropriate.

LSP activities while handling complaint cases included:

- Collecting additional documents, public records, and court pleadings.
- Reviewing property and business records.
- Counseling and advice.
- Drafting and sending demand letters to park management.
- Communicating with park management and/or their attorney.
- Communicating with local government agencies.

- Conducting onsite investigations.
- Conducting legal research.
- Assisting complainants with reasonable accommodation requests.
- Preparing clients for in pro per self-representation.
- Providing referrals for case management services.
- Providing referrals to small claims advisors, other legal services providers, and the private attorney bar.
- Negotiating settlements between complainant and park to discontinue unlawful practices.
- Filing a Writ with the Court.
- Propounding and responding to discovery requests.

6. The most common allegations.

The most common alleged violations of the Mobilehome Residency Law received are:

- Civil Code 798.15 In-Writing and Required Contents
- Civil Code 798.56 Seven Authorized Reasons for Termination of Tenancy
- Civil Code 798.25 Amendment to Rules and Regulations – Notice
- Civil Code 798.37.5 Trees and Driveways
- Civil Code 798.30 Notice of Rent Increase

7. Recommendations for any statutory or administrative changes to the program (pursuant to Health and Safety Code § 18805(a)(7)).

This report describes recommendations for improvements to the MRLPA and MRLPP to provide

education and more immediate legal assistance to help protect and safeguard the most vulnerable mobilehome homeowners. The recommendations below provide long-term solutions through improved education and assistance to mobilehome homeowners living in mobilehome parks subject to the Mobilehome Residency Law. HCD is committed to improving the MRLPA and MRLPP to better serve mobilehome homeowners.

Pursuant to Health and Safety Code § 18805(a)(7), the Legislature may wish to consider the following statutory changes that remove barriers and extend the MRLPP to provide mobilehome homeowner education and more immediate legal assistance to protect and safeguard the most vulnerable mobilehome homeowners:

- Extend the pilot program for two years while transitioning future services to a grant program with an inception date of January 1, 2026. By allowing MRLPP to refer complainants directly to a LSP during the transition period, the mobilehome homeowner will be able to receive more timely assistance regarding alleged violations. Further, the mobilehome homeowner will have the opportunity to seek legal assistance prior to engaging with park management regarding the alleged MRL violations, which will assist in reducing the mobilehome homeowner's fear of park management retaliation.
- Eliminate HCD's good faith effort to select the most severe, deleterious, and materially and economically impactful alleged violations of the Mobilehome Residency Law. Eliminating this requirement will allow for any mobilehome homeowner to receive assistance until the funds are depleted.
- Eliminate the selection of a complaint sample that satisfies geographic representation of the state for evaluation. Eliminating this requirement will allow for any mobilehome homeowner to receive assistance until the funds are depleted.
- Eliminate the documentation request. Eliminating this requirement will reduce the amount of time it takes to process the complaint and allow for the LSPs to obtain any necessary documents.
- Eliminate the 25-day good faith negotiation period. Eliminating this requirement will increase mobilehome homeowner participation in the program due to the fear of retaliation of engaging directly with the park and reduce complaint processing time to allow for more immediate legal assistance.
- Add legislation to allow LSPs and/or HCD the ability to establish contracts to specifically provide outreach and education to homeowners within mobilehome parks regarding Mobilehome Residency Law. Contracted services may include in-person events, development and implementation of online content, and use of media and social media to enhance the delivery of information. Adding mobilehome homeowner education and outreach can provide powerful support in understanding whether mobilehome homeowner rights are being violated and encourage their participation in the program and to seek legal assistance.
- Add legislation to authorize HCD to begin implementing a grant program with an inception date of January 1, 2026. Adding this requirement will allow HCD to expend resources to implement a new program while still providing assistance to mobilehome homeowners.

During the extension period, MRLPP recommends establishing a grant program to directly fund the LSPs in order to provide the mobilehome homeowner education and more immediate legal assistance with an inception date effective January 1, 2026, to allow time for establishment of a permanent solution. Under the grant program, the LSPs would be authorized to use funds to provide legal services to homeowners that contact the LSP directly, in addition to those referred by the Mobilehome Assistance Center (MAC). The LSPs shall provide all legal services without charge to mobilehome homeowners. MRLPP also recommends the LSP publish a report(s) to disclose their findings and use of funds, to be posted on the HCD website.

Any new MRLPP fees collected, along with any remaining in the Mobilehome Dispute Fund, will be used to fund the grant. HCD will need authority to use funds to cover administrative costs for the implementation and operation of the grant program. Operating under a grant program will reduce HCD operational overhead and allow for more funds to be used for educating and providing legal assistance directly to mobilehome homeowners.

Alternatively, the Legal Services Trust Fund Commission administers grant programs that fund nonprofit civil legal aid organizations and may be an alternate resource for issuing and administering the grant program. Similar programs are funded via alternate sources such as donations, fees collected, and/or general fund allocations.

Pursuant to Health and Safety Code § 18805(a)(7), the Legislature may wish to consider permanently establishing the MRLPP with statutory changes and allow LSPs to assist mobilehome homeowners directly in addition to receiving MRL complaint referrals from HCD.

8. Considerations.

In the event the program sunsets on January 1, 2024, the Legislature will need to provide direction on how HCD is to use unexpended funds. HCD recommends continuing to expend funds for 1) complaints that are actively in the MRLPP referral process through the date the program sunsets, and 2) to establish and fund outreach contracts to provide third-party outreach and education to mobilehome homeowners regarding the Mobilehome Residency Law.

Employee Housing Program 2021 Statistical Summary

Employee Housing Program Statistical Summary

HCD is responsible for producing an annual report on the Employee Housing Program in compliance with California Health and Safety Code, section 17031.8. The following report summarizes the 2021 calendar year Employee Housing Program statistics for facilities under HCD's enforcement authority, as well as information for the nine local enforcement agencies (city or county) approved by HCD to enforce the Employee Housing Act.

For information regarding the Employee Housing Program contact:

HCD—Division of Codes and Standards

EMPLOYEE HOUSING PROGRAM

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**CALIFORNIA DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT
 DIVISION OF CODES AND STANDARDS
 EMPLOYEE HOUSING PROGRAM
 2021 Statistical Summary Report
 STATEWIDE STATISTICAL SUMMARY**

Number of Employees Housed in Permitted Facilities	41,098
Number of Employees Housed in Illegal Facilities.....	0
Facilities Exempted from Permit to Operate.....	11
Permits to Operate Issued.....	1,168
Inactive Facilities.....	5,421
Illegal Facilities Discovered	1
Complaints Received	59
Staff Hours Dedicated	4,997
Pre-Occupancy Inspections	149
Pre-Occupancy Reinspections.....	25
Occupancy Inspections.....	817
Occupancy Reinspections	155
Illegal Facility Inspections.....	0
Illegal Facility Reinspections	0
Civil Citations Issued.....	0
Cases Referred to the District Attorney/AG	0
Cases Prosecuted by the District Attorney/AG	0
Total of Fees for Permit to Operate Issuance	\$219,436.00
Total of Fees for Employee / MH - RV Lot	\$1,145,701.00
Total of Reinspection Fees	\$37,917.00
Total of Additional Fees to include: Exemptions, Fines, Transfers, Amended Permits or Non-OP	\$1,630.00
Total of Fees from Civil Citations.....	\$0.00
Total of Civil Penalties other than Citations	\$0.00
Total of Fees from Criminal Penalties	\$0.00
TOTAL OF FEES AND PENALTIES COLLECTED.....	\$1,404,684.00

Violation Categories Permitted	Permitted Facilities	Non-Permitted Facilities ¹	Total of Category
Fire/Life Safety Violations Identified During Regular Inspections	442	18	460
Fire/Life Safety Violations Identified During Complaint Investigations	0	0	0
Structural Violations Identified During Regular Inspections	489	2	491
Structural Violations Identified During Complaint Investigations	4	0	4
Electrical Violations Identified During Regular Inspections	487	34	521
Electrical Violations Identified During Complaint Investigations	0	0	0
Mechanical Violations Identified During Regular Inspections	195	1	196
Mechanical Violations Identified During Complaint Investigations	0	0	0
Plumbing Violations Identified During Regular Inspections	219	31	250
Plumbing Violations Identified During Complaint Investigations	2	0	2
Other (General) Violations Identified During Regular Inspections	78	2	80
Other (General) Violations Identified During Complaint Investigations	7	0	7

¹ Non-permitted facilities in the table indicate facilities that have previously been permitted, but are not occupied at the time of this report data. Illegal does not equal non-permitted.

**CALIFORNIA DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT
 DIVISION OF CODES AND STANDARDS
 EMPLOYEE HOUSING PROGRAM
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 HCD EMPLOYEE HOUSING PROGRAM**

Number of Employees Housed in Permitted Facilities	33,799
Number of Employees Housed in Illegal Facilities.....	0
Facilities Exempted from Permit to Operate.....	0
Permits to Operate Issued.....	898
Inactive Facilities.....	5,341
Illegal Facilities Discovered	0
Complaints Received	53
Staff Hours Dedicated	2,491
Pre-Occupancy Inspections	94
Pre-Occupancy Reinspections.....	18
Occupancy Inspections.....	624
Occupancy Reinspections	142
Illegal Facility Inspections.....	0
Illegal Facility Reinspections	0
Civil Citations Issued.....	0
Cases Referred to the District Attorney/AG.....	0
Cases Prosecuted by the District Attorney/AG	0
Fee for Permit to Operate Issuance	\$200.00
Total of Fees for Permit to Operate Issuance	\$169,200.00
Fee for Employee / MH - RV Lot	\$27.00
Total of Fees for Employee / MH - RV Lot	\$952,101.00
Fee for Reinspection	\$178.00
Total of Reinspection Fees	\$36,867.00
Total of Additional Fees to include: Exemptions, Fines, Transfers, Amended Permits or Non-OP	\$1,423.00
Total of Fees from Civil Citations.....	\$0.00
Total of Civil Penalties other than Citations	\$0.00
Total of Fees from Criminal Penalties.....	\$0.00
TOTAL OF FEES AND PENALTIES COLLECTED.....	<u>\$1,159,591.00</u>

Violation Categories Permitted	Permitted Facilities	Non-Permitted Facilities ¹	Total of Category
Fire/Life Safety Violations Identified During Regular Inspections	280	15	295
Fire/Life Safety Violations Identified During Complaint Investigations	0	0	0
Structural Violations Identified During Regular Inspections	72	0	72
Structural Violations Identified During Complaint Investigations	0	0	0
Electrical Violations Identified During Regular Inspections	415	29	444
Electrical Violations Identified During Complaint Investigations	0	0	0
Mechanical Violations Identified During Regular Inspections	123	1	124
Mechanical Violations Identified During Complaint Investigations	0	0	0
Plumbing Violations Identified During Regular Inspections	123	27	150
Plumbing Violations Identified During Complaint Investigations	0	0	0
Other (General) Violations Identified During Regular Inspections	0	0	0
Other (General) Violations Identified During Complaint Investigations	0	0	0

¹ Non-permitted facilities in the table indicate facilities that have previously been permitted, but are not occupied at the time of this report data. Illegal does not equal non-permitted.

**CALIFORNIA DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT
 DIVISION OF CODES AND STANDARDS
 EMPLOYEE HOUSING PROGRAM
 2021 Statistical Summary Report
 CITY OF GONZALES**

Number of Employees Housed in Permitted Facilities	70
Number of Employees Housed in Illegal Facilities.....	0
Facilities Exempted from Permit to Operate.....	0
Permits to Operate Issued	2
Inactive Facilities.....	0
Illegal Facilities Discovered	0
Complaints Received	0
Staff Hours Dedicated	11
Pre-Occupancy Inspections	0
Pre-Occupancy Reinspections.....	0
Occupancy Inspections.....	0
Occupancy Reinspections	0
Illegal Facility Inspections.....	0
Illegal Facility Reinspections	0
Civil Citations Issued.....	0
Cases Referred to the District Attorney/AG	0
Cases Prosecuted by the District Attorney/AG	0
Fee for Permit to Operate Issuance	\$200.00
Total of Fees for Permit to Operate Issuance	\$400.00
Fee for Employee / MH - RV Lot	\$27.00
Total of Fees for Employee / MH - RV Lot	\$1,863.00
Fee for Reinspection	\$89.00
Total of Reinspection Fees	\$0.00
Total of Additional Fees to include: Exemptions, Fines, Transfers, Amended Permits or Non-OP	\$0.00
Total of Fees from Civil Citations.....	\$0.00
Total of Civil Penalties other than Citations	\$0.00
Total of Fees from Criminal Penalties.....	\$0.00
TOTAL OF FEES AND PENALTIES COLLECTED.....	\$2,263.00

Violation Categories Permitted	Permitted Facilities	Non-Permitted Facilities	Total of Category
Fire/Life Safety Violations Identified During Regular Inspections	0	0	0
Fire/Life Safety Violations Identified During Complaint Investigations	0	0	0
Structural Violations Identified During Regular Inspections	0	0	0
Structural Violations Identified During Complaint Investigations	0	0	0
Electrical Violations Identified During Regular Inspections	0	0	0
Electrical Violations Identified During Complaint Investigations	0	0	0
Mechanical Violations Identified During Regular Inspections	0	0	0
Mechanical Violations Identified During Complaint Investigations	0	0	0
Plumbing Violations Identified During Regular Inspections	0	0	0
Plumbing Violations Identified During Complaint Investigations	0	0	0
Other (General) Violations Identified During Regular Inspections	0	0	0
Other (General) Violations Identified During Complaint Investigations	0	0	0

**CALIFORNIA DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT
 DIVISION OF CODES AND STANDARDS
 EMPLOYEE HOUSING PROGRAM
 2021 Statistical Summary Report
 MONTEREY COUNTY HEALTH DEPARTMENT**

Number of Employees Housed in Permitted Facilities	4,313
Number of Employees Housed in Illegal Facilities.....	0
Facilities Exempted from Permit to Operate.....	0
Permits to Operate Issued.....	51
Inactive Facilities.....	1
Illegal Facilities Discovered	1
Complaints Received	0
Staff Hours Dedicated	927
Pre-Occupancy Inspections	23
Pre-Occupancy Reinspections.....	4
Occupancy Inspections.....	29
Occupancy Reinspections	3
Illegal Facility Inspections.....	0
Illegal Facility Reinspections	0
Civil Citations Issued.....	0
Cases Referred to the District Attorney/AG.....	0
Cases Prosecuted by the District Attorney/AG	0
Fee for Permit to Operate Issuance	\$139.00
Total of Fees for Permit to Operate Issuance	\$7,159.00
Fee for Employee / MH - RV Lot	\$29.00
Total of Fees for Employee / MH - RV Lot	\$121,626.00
Fee for Reinspection	\$150.00
Total of Reinspection Fees	\$1,050.00
Total of Additional Fees to include: Exemptions, Fines, Transfers, Amended Permits or Non-OP	\$0.00
Total of Fees from Civil Citations.....	\$0.00
Total of Civil Penalties other than Citations	\$0.00
Total of Fees from Criminal Penalties.....	\$0.00
TOTAL OF FEES AND PENALTIES COLLECTED.....	\$129,835.00

Violation Categories Permitted	Permitted Facilities	Non-Permitted Facilities ¹	Total of Category
Fire/Life Safety Violations Identified During Regular Inspections	104	2	106
Fire/Life Safety Violations Identified During Complaint Investigations	0	0	0
Structural Violations Identified During Regular Inspections	338	2	340
Structural Violations Identified During Complaint Investigations	0	0	0
Electrical Violations Identified During Regular Inspections	39	5	44
Electrical Violations Identified During Complaint Investigations	0	0	0
Mechanical Violations Identified During Regular Inspections	56	0	56
Mechanical Violations Identified During Complaint Investigations	0	0	0
Plumbing Violations Identified During Regular Inspections	78	2	80
Plumbing Violations Identified During Complaint Investigations	0	0	0
Other (General) Violations Identified During Regular Inspections	14	0	14
Other (General) Violations Identified During Complaint Investigations	0	0	0

¹ Non-permitted facilities in the table indicate facilities that have previously been permitted, but are not occupied at the time of this report data. Illegal does not equal non-permitted.

**CALIFORNIA DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT
 DIVISION OF CODES AND STANDARDS
 EMPLOYEE HOUSING PROGRAM
 2021 Statistical Summary Report**

NAPA COUNTY DEPARTMENT OF PLANNING, BUILDING & ENVIRONMENTAL SERVICES

Number of Employees Housed in Permitted Facilities	71
Number of Employees Housed in Illegal Facilities.....	0
Facilities Exempted from Permit to Operate.....	0
Permits to Operate Issued	5
Inactive Facilities.....	0
Illegal Facilities Discovered	0
Complaints Received	0
Staff Hours Dedicated	202
Pre-Occupancy Inspections	5
Pre-Occupancy Reinspections.....	0
Occupancy Inspections.....	7
Occupancy Reinspections	6
Illegal Facility Inspections.....	0
Illegal Facility Reinspections	0
Civil Citations Issued.....	0
Cases Referred to the District Attorney/AG	0
Cases Prosecuted by the District Attorney/AG	0
Fee for Permit to Operate Issuance	\$200.00
Total of Fees for Permit to Operate Issuance	\$1,000.00
Fee for Employee / MH - RV Lot	\$27.00
Total of Fees for Employee / MH - RV Lot	\$1,917.00
Fee for Reinspection	\$0.00
Total of Reinspection Fees	\$0.00
Total of Additional Fees to include: Exemptions, Fines, Transfers, Amended Permits or Non-OP	\$0.00
Total of Fees from Civil Citations.....	\$0.00
Total of Civil Penalties other than Citations	\$0.00
Total of Fees from Criminal Penalties.....	\$0.00
TOTAL OF FEES AND PENALTIES COLLECTED.....	\$2,917.00

Violation Categories Permitted	Permitted Facilities	Non-Permitted Facilities	Total of Category
Fire/Life Safety Violations Identified During Regular Inspections	4	0	4
Fire/Life Safety Violations Identified During Complaint Investigations	0	0	0
Structural Violations Identified During Regular Inspections	0	0	0
Structural Violations Identified During Complaint Investigations	0	0	0
Electrical Violations Identified During Regular Inspections	4	0	4
Electrical Violations Identified During Complaint Investigations	0	0	0
Mechanical Violations Identified During Regular Inspections	5	0	5
Mechanical Violations Identified During Complaint Investigations	0	0	0
Plumbing Violations Identified During Regular Inspections	0	0	0
Plumbing Violations Identified During Complaint Investigations	0	0	0
Other (General) Violations Identified During Regular Inspections	21	0	21
Other (General) Violations Identified During Complaint Investigations	0	0	0

**CALIFORNIA DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT
 DIVISION OF CODES AND STANDARDS
 EMPLOYEE HOUSING PROGRAM
 2021 Statistical Summary Report**

SACRAMENTO COUNTY ENVIRONMENTAL MANAGEMENT DEPARTMENT

Number of Employees Housed in Permitted Facilities	606
Number of Employees Housed in Illegal Facilities.....	0
Facilities Exempted from Permit to Operate.....	0
Permits to Operate Issued	21
Inactive Facilities.....	44
Illegal Facilities Discovered	0
Complaints Received	0
Staff Hours Dedicated	124
Pre-Occupancy Inspections	21
Pre-Occupancy Reinspections.....	0
Occupancy Inspections.....	0
Occupancy Reinspections	0
Illegal Facility Inspections.....	0
Illegal Facility Reinspections	0
Civil Citations Issued.....	0
Cases Referred to the District Attorney/AG	0
Cases Prosecuted by the District Attorney/AG	0
Fee for Permit to Operate Issuance	\$200.00
Total of Fees for Permit to Operate Issuance	\$4,200.00
Fee for Employee / MH - RV Lot	\$27.00
Total of Fees for Employee / MH - RV Lot	\$16,362.00
Fee for Reinspection	\$178.00
Total of Reinspection Fees	\$0.00
Total of Additional Fees to include: Exemptions, Fines, Transfers, Amended Permits or Non-OP	\$0.00
Total of Fees from Civil Citations.....	\$0.00
Total of Civil Penalties other than Citations	\$0.00
Total of Fees from Criminal Penalties.....	\$0.00
TOTAL OF FEES AND PENALTIES COLLECTED.....	\$20,562.00

Violation Categories Permitted	Permitted Facilities	Non-Permitted Facilities	Total of Category
Fire/Life Safety Violations Identified During Regular Inspections	14	0	14
Fire/Life Safety Violations Identified During Complaint Investigations	0	0	0
Structural Violations Identified During Regular Inspections	23	0	23
Structural Violations Identified During Complaint Investigations	0	0	0
Electrical Violations Identified During Regular Inspections	15	0	15
Electrical Violations Identified During Complaint Investigations	0	0	0
Mechanical Violations Identified During Regular Inspections	4	0	4
Mechanical Violations Identified During Complaint Investigations	0	0	0
Plumbing Violations Identified During Regular Inspections	3	0	3
Plumbing Violations Identified During Complaint Investigations	0	0	0
Other (General) Violations Identified During Regular Inspections	5	0	5
Other (General) Violations Identified During Complaint Investigations	0	0	0

**CALIFORNIA DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT
 DIVISION OF CODES AND STANDARDS
 EMPLOYEE HOUSING PROGRAM
 2021 Statistical Summary Report**

SAN JOAQUIN COUNTY ENVIRONMENTAL HEALTH DEPARTMENT

Number of Employees Housed in Permitted Facilities	845
Number of Employees Housed in Illegal Facilities.....	0
Facilities Exempted from Permit to Operate.....	11
Permits to Operate Issued	24
Inactive Facilities.....	0
Illegal Facilities Discovered	0
Complaints Received	0
Staff Hours Dedicated	230
Pre-Occupancy Inspections	1
Pre-Occupancy Reinspections.....	0
Occupancy Inspections.....	23
Occupancy Reinspections	0
Illegal Facility Inspections.....	0
Illegal Facility Reinspections	0
Civil Citations Issued.....	0
Cases Referred to the District Attorney/AG	0
Cases Prosecuted by the District Attorney/AG	0
Fee for Permit to Operate Issuance	\$50.00
Total of Fees for Permit to Operate Issuance	\$1,200.00
Fee for Employee / MH - RV Lot	\$15.00
Total of Fees for Employee / MH - RV Lot	\$12,675.00
Fee for Reinspection	\$152.00
Total of Reinspection Fees	\$0.00
Total of Additional Fees to include: Exemptions, Fines, Transfers, Amended Permits or Non-OP	\$0.00
Total of Fees from Civil Citations.....	\$0.00
Total of Civil Penalties other than Citations	\$0.00
Total of Fees from Criminal Penalties.....	\$0.00
TOTAL OF FEES AND PENALTIES COLLECTED.....	\$13,875.00

Violation Categories Permitted	Permitted Facilities	Non-Permitted Facilities ¹	Total of Category
Fire/Life Safety Violations Identified During Regular Inspections	16	1	17
Fire/Life Safety Violations Identified During Complaint Investigations	0	0	0
Structural Violations Identified During Regular Inspections	0	0	0
Structural Violations Identified During Complaint Investigations	0	0	0
Electrical Violations Identified During Regular Inspections	3	0	3
Electrical Violations Identified During Complaint Investigations	0	0	0
Mechanical Violations Identified During Regular Inspections	0	0	0
Mechanical Violations Identified During Complaint Investigations	0	0	0
Plumbing Violations Identified During Regular Inspections	8	2	10
Plumbing Violations Identified During Complaint Investigations	0	0	0
Other (General) Violations Identified During Regular Inspections	27	2	29
Other (General) Violations Identified During Complaint Investigations	0	0	0

¹ Non-permitted facilities in the table indicate facilities that have previously been permitted, but are not occupied at the time of this report data. Illegal does not equal non-permitted.

**CALIFORNIA DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT
 DIVISION OF CODES AND STANDARDS
 EMPLOYEE HOUSING PROGRAM
 2021 Statistical Summary Report
 SAN MATEO COUNTY ENVIRONMENTAL HEALTH**

Number of Employees Housed in Permitted Facilities	244
Number of Employees Housed in Illegal Facilities.....	0
Facilities Exempted from Permit to Operate.....	0
Permits to Operate Issued.....	17
Inactive Facilities.....	3
Illegal Facilities Discovered	0
Complaints Received	0
Staff Hours Dedicated	37
Pre-Occupancy Inspections	0
Pre-Occupancy Reinspections.....	0
Occupancy Inspections.....	17
Occupancy Reinspections	0
Illegal Facility Inspections.....	0
Illegal Facility Reinspections	0
Civil Citations Issued.....	0
Cases Referred to the District Attorney/AG.....	0
Cases Prosecuted by the District Attorney/AG	0
Fee for Permit to Operate Issuance	\$200.00
Total of Fees for Permit to Operate Issuance	\$3,400.00
Fee for Employee / MH - RV Lot	\$27.00
Total of Fees for Employee / MH - RV Lot	\$6,534.00
Fee for Reinspection	\$178.00
Total of Reinspection Fees	\$0.00
Total of Additional Fees to include: Exemptions, Fines, Transfers, Amended Permits or Non-OP	\$0.00
Total of Fees from Civil Citations.....	\$0.00
Total of Civil Penalties other than Citations	\$0.00
Total of Fees from Criminal Penalties.....	\$0.00
TOTAL OF FEES AND PENALTIES COLLECTED.....	\$9,934.00

Violation Categories Permitted	Permitted Facilities	Non-Permitted Facilities	Total of Category
Fire/Life Safety Violations Identified During Regular Inspections	3	0	3
Fire/Life Safety Violations Identified During Complaint Investigations	0	0	0
Structural Violations Identified During Regular Inspections	2	0	2
Structural Violations Identified During Complaint Investigations	0	0	0
Electrical Violations Identified During Regular Inspections	0	0	0
Electrical Violations Identified During Complaint Investigations	0	0	0
Mechanical Violations Identified During Regular Inspections	2	0	2
Mechanical Violations Identified During Complaint Investigations	0	0	0
Plumbing Violations Identified During Regular Inspections	0	0	0
Plumbing Violations Identified During Complaint Investigations	0	0	0
Other (General) Violations Identified During Regular Inspections	3	0	3
Other (General) Violations Identified During Complaint Investigations	0	0	0

**CALIFORNIA DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT
 DIVISION OF CODES AND STANDARDS
 EMPLOYEE HOUSING PROGRAM
 2021 Statistical Summary Report
 SANTA CRUZ COUNTY ENVIRONMENTAL HEALTH**

Number of Employees Housed in Permitted Facilities	121
Number of Employees Housed in Illegal Facilities.....	0
Facilities Exempted from Permit to Operate.....	0
Permits to Operate Issued.....	7
Inactive Facilities.....	14
Illegal Facilities Discovered	0
Complaints Received	0
Staff Hours Dedicated	56
Pre-Occupancy Inspections	4
Pre-Occupancy Reinspections.....	3
Occupancy Inspections.....	3
Occupancy Reinspections	3
Illegal Facility Inspections.....	0
Illegal Facility Reinspections	0
Civil Citations Issued.....	0
Cases Referred to the District Attorney/AG.....	0
Cases Prosecuted by the District Attorney/AG	0
Fee for Permit to Operate Issuance	\$611.00
Total of Fees for Permit to Operate Issuance	\$4,277.00
Fee for Employee / MH - RV Lot	\$40.00
Total of Fees for Employee / MH - RV Lot	\$4,840.00
Fee for Reinspection	\$240.00
Total of Reinspection Fees	\$0.00
Total of Additional Fees to include: Exemptions, Fines, Transfers, Amended Permits or Non-OP	\$0.00
Total of Fees from Civil Citations.....	\$0.00
Total of Civil Penalties other than Citations	\$0.00
Total of Fees from Criminal Penalties.....	\$0.00
TOTAL OF FEES AND PENALTIES COLLECTED.....	\$9,117.00

Violation Categories Permitted	Permitted Facilities	Non-Permitted Facilities	Total of Category
Fire/Life Safety Violations Identified During Regular Inspections	19	0	19
Fire/Life Safety Violations Identified During Complaint Investigations	0	0	0
Structural Violations Identified During Regular Inspections	51	0	51
Structural Violations Identified During Complaint Investigations	0	0	0
Electrical Violations Identified During Regular Inspections	4	0	4
Electrical Violations Identified During Complaint Investigations	0	0	0
Mechanical Violations Identified During Regular Inspections	2	0	2
Mechanical Violations Identified During Complaint Investigations	0	0	0
Plumbing Violations Identified During Regular Inspections	6	0	6
Plumbing Violations Identified During Complaint Investigations	0	0	0
Other (General) Violations Identified During Regular Inspections	8	0	8
Other (General) Violations Identified During Complaint Investigations	0	0	0

**CALIFORNIA DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT
 DIVISION OF CODES AND STANDARDS
 EMPLOYEE HOUSING PROGRAM
 2021 Statistical Summary Report**

STANISLAUS COUNTY DEPARTMENT OF ENVIRONMENTAL RESOURCES

Number of Employees Housed in Permitted Facilities	67
Number of Employees Housed in Illegal Facilities.....	0
Facilities Exempted from Permit to Operate.....	0
Permits to Operate Issued.....	5
Inactive Facilities.....	0
Illegal Facilities Discovered	0
Complaints Received	0
Staff Hours Dedicated	71
Pre-Occupancy Inspections	1
Pre-Occupancy Reinspections.....	0
Occupancy Inspections.....	4
Occupancy Reinspections	1
Illegal Facility Inspections.....	0
Illegal Facility Reinspections	0
Civil Citations Issued.....	0
Cases Referred to the District Attorney/AG	0
Cases Prosecuted by the District Attorney/AG	0
Fee for Permit to Operate Issuance	\$200.00
Total of Fees for Permit to Operate Issuance	\$1,000.00
Fee for Employee / MH - RV Lot	\$27.00
Total of Fees for Employee / MH - RV Lot	\$1,809.00
Fee for Reinspection	\$0.00
Total of Reinspection Fees	\$0.00
Total of Additional Fees to include: Exemptions, Fines, Transfers, Amended Permits or Non-OP	\$0.00
Total of Fees from Civil Citations.....	\$0.00
Total of Civil Penalties other than Citations	\$0.00
Total of Fees from Criminal Penalties.....	\$0.00
TOTAL OF FEES AND PENALTIES COLLECTED.....	\$2,809.00

Violation Categories Permitted	Permitted Facilities	Non-Permitted Facilities	Total of Category
Fire/Life Safety Violations Identified During Regular Inspections	0	0	0
Fire/Life Safety Violations Identified During Complaint Investigations	0	0	0
Structural Violations Identified During Regular Inspections	0	0	0
Structural Violations Identified During Complaint Investigations	0	0	0
Electrical Violations Identified During Regular Inspections	0	0	0
Electrical Violations Identified During Complaint Investigations	0	0	0
Mechanical Violations Identified During Regular Inspections	0	0	0
Mechanical Violations Identified During Complaint Investigations	0	0	0
Plumbing Violations Identified During Regular Inspections	0	0	0
Plumbing Violations Identified During Complaint Investigations	0	0	0
Other (General) Violations Identified During Regular Inspections	0	0	0
Other (General) Violations Identified During Complaint Investigations	0	0	0

**CALIFORNIA DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT
 DIVISION OF CODES AND STANDARDS
 EMPLOYEE HOUSING PROGRAM
 2021 Statistical Summary Report
 TULARE COUNTY RESOURCE MANAGEMENT AGENCY**

Number of Employees Housed in Permitted Facilities	962
Number of Employees Housed in Illegal Facilities.....	0
Facilities Exempted from Permit to Operate.....	0
Permits to Operate Issued.....	138
Inactive Facilities.....	18
Illegal Facilities Discovered	0
Complaints Received	6
Staff Hours Dedicated	848
Pre-Occupancy Inspections	0
Pre-Occupancy Reinspections.....	0
Occupancy Inspections.....	110
Occupancy Reinspections	0
Illegal Facility Inspections.....	0
Illegal Facility Reinspections	0
Civil Citations Issued.....	0
Cases Referred to the District Attorney/AG	0
Cases Prosecuted by the District Attorney/AG	0
Fee for Permit to Operate Issuance	\$200.00
Total of Fees for Permit to Operate Issuance	\$27,600.00
Fee for Employee / MH - RV Lot	\$27.00
Total of Fees for Employee / MH - RV Lot	\$25,974.00
Fee for Reinspection	\$178.00
Total of Reinspection Fees	\$0.00
Total of Additional Fees to include: Exemptions, Fines, Transfers, Amended Permits or Non-OP	\$207.00
Total of Fees from Civil Citations.....	\$0.00
Total of Civil Penalties other than Citations	\$0.00
Total of Fees from Criminal Penalties.....	\$0.00
TOTAL OF FEES AND PENALTIES COLLECTED.....	\$53,781.00

Violation Categories Permitted	Permitted Facilities	Non-Permitted Facilities	Total of Category
Fire/Life Safety Violations Identified During Regular Inspections	2	0	2
Fire/Life Safety Violations Identified During Complaint Investigations	0	0	0
Structural Violations Identified During Regular Inspections	3	0	3
Structural Violations Identified During Complaint Investigations	4	0	4
Electrical Violations Identified During Regular Inspections	7	0	7
Electrical Violations Identified During Complaint Investigations	0	0	0
Mechanical Violations Identified During Regular Inspections	3	0	3
Mechanical Violations Identified During Complaint Investigations	0	0	0
Plumbing Violations Identified During Regular Inspections	1	0	1
Plumbing Violations Identified During Complaint Investigations	2	0	2
Other (General) Violations Identified During Regular Inspections	0	0	0
Other (General) Violations Identified During Complaint Investigations	7	0	7

2021-2022 Program Awards by Program

State Bond Funds - Proposition 1 Housing Rehabilitation Loan Fund

Note: Available data varies by program. Some columns may be blank as a result.

Program and County	# of Awards	Award Amounts	HCD Assisted or Restricted Units	New Housing Units	Rehab Housing Units	# of Beneficiaries	Type of Activity	Other Funds Leveraged
CalHome								
Alameda	3	\$1,800,000	15	0	15		Owner-Occupied Rehabilitation Program	
Butte	2	\$2,650,000	18	8	10		ADU/JDU Program, First-time Homebuyer Program, Owner-Occupied Rehabilitation Program	
Fresno	2	\$720,000	11	8	3		First-time Homebuyer Program, Owner-Occupied Rehabilitation Program, Self-Help Technical Assistance	
Humboldt	1	\$2,660,000	26	0	26		ADU/JDU Program, Owner-Occupied Rehabilitation Program	
Kings	1	\$600,000	6	0	6		First-time Homebuyer Program, Owner-Occupied Rehabilitation Program	

Program and County	# of Awards	Award Amounts	HCD Assisted or Restricted Units	New Housing Units	Rehab Housing Units	# of Beneficiaries	Type of Activity	Other Funds Leveraged
Los Angeles	8	\$22,843,500	219	53	166		ADU/JDU Program, First-time Homebuyer Program, Homeownership Project Development, Owner-Occupied Rehabilitation Program, Shared Housing Technical Assistance, Self-Help Technical Assistance	
Marin	1	\$2,520,000	21	0	21		First-time Homebuyer Program, Owner-Occupied Rehabilitation Program	
Merced	1	\$2,500,000	22	0	22		First-time Homebuyer Program, Owner-Occupied Rehabilitation Program	
Mono	1	\$981,000	8	0	8		First-time Homebuyer Program, Owner-Occupied Rehabilitation Program	
Orange	2	\$4,531,500	111	66	45		First-time Homebuyer Program, Owner-Occupied Rehabilitation Program	
Riverside	1	\$1,260,000	8	0	8		Owner-Occupied Rehabilitation Program	
Sacramento	1	\$1,350,000	18	0	18		Owner-Occupied Rehabilitation Program	
San Bernardino	2	\$2,998,000	43	0	43		First-time Homebuyer Program, Owner-Occupied Rehabilitation Program	
San Francisco	2	\$5,207,750	17	48	0		Homeownership Project Development	

Program and County	# of Awards	Award Amounts	HCD Assisted or Restricted Units	New Housing Units	Rehab Housing Units	# of Beneficiaries	Type of Activity	Other Funds Leveraged
San Luis Obispo	1	\$350,750	23	23	0		Self-Help Technical Assistance	
Santa Clara	2	\$10,000,000	78	50	28		First-time Homebuyer Program, Owner-Occupied Rehabilitation Program	
Sonoma	1	\$14,720,000	8	8	0		First-time Homebuyer Program	
Tulare	3	\$5,720,000	54	0	54		Owner-Occupied Rehabilitation Program	
Tuolumne	1	\$500,000	5	5	0		First-time Homebuyer Program	
CalHome Program Total:	36	\$83,912,500	711	269	473			
Joe Serna, Jr. Farmworker Housing Grant Program (Serna) Note: To ensure accuracy of cumulative unit count, some unit count sections may be left blank for some awards due to deduplication of multi-funded projects.								
Fresno	2	\$8,738,989	42	68	30		New Construction, Rehabilitation	\$41,023,277
Los Angeles	1	\$10,000,000	122	192			New Construction	\$43,743,444
Riverside	1	\$10,000,000	51	79			New Construction	\$28,619,080
San Joaquin	1	\$5,000,000	63	72			New Construction	\$29,397,899
Sonoma	1	\$2,264,047					New Construction	\$24,973,109
Serna Program Total:	6	\$36,003,036	278	411	30			\$167,756,809

Program and County	# of Awards	Award Amounts	HCD Assisted or Restricted Units	New Housing Units	Rehab Housing Units	# of Beneficiaries	Type of Activity	Other Funds Leveraged
Infill Infrastructure Grant Program (IIG 2007 and 2019)								
Calaveras	1	\$5,042,400	107	107			Site Preparation, Utilities, Surface Improvements, Landscape and Amenities, Soft Costs Related to Eligible Costs, Other Capital Asset Costs	\$23,873,633
El Dorado	1	\$3,195,900	68	69			Site Preparation, Utilities, Surface Improvements, Transit, Landscape and Amenities	\$28,039,006
Fresno	3	\$4,639,492	295	296			Site Preparation, Utilities, Surface Improvements, Landscape and Amenities, Impact Fees, Soft Costs Related to Eligible Costs, Other Capital Asset Costs	\$99,989,037
Humboldt	1	\$750,000	93	107			Utilities, Environmental Mitigation/Remediation, Parking, Transit, Impact Fees, Soft Costs Related to Eligible Costs	\$52,482,102
Los Angeles	17	\$58,908,259	800	828			Site Preparation, Parking, Utilities, Surface Improvements, Landscape and Amenities, Environmental Mitigation/Remediation, Transit, Soft Costs Related to Eligible Costs	\$755,634,942

Program and County	# of Awards	Award Amounts	HCD Assisted or Restricted Units	New Housing Units	Rehab Housing Units	# of Beneficiaries	Type of Activity	Other Funds Leveraged
Riverside	1	\$4,045,000	107	108			Surface Improvements, Environmental Mitigation/Remediation, Parking	\$50,103,949
San Diego	3	\$13,973,384	367	370			Site Preparation, Parking, Impact Fees, Utilities, Surface Improvements, Landscape and Amenities, Environmental Mitigation/Remediation, Transit, Soft Costs Related to Eligible Costs	\$123,081,204
San Francisco	2	\$30,243,993	403	653			Site Preparation, Utilities, Surface Improvements, Landscape and Amenities, Environmental Mitigation/Remediation, Parking, Other Capital Asset Costs	\$282,155,689
San Joaquin	2	\$4,938,787	212	214			Site Preparation, Utilities, Surface Improvements, Landscape and Amenities, Environmental Mitigation/Remediation, Transit, Soft Costs Related to Eligible Costs	\$59,207,822
Santa Cruz	1	\$20,940,820		205			Economic Development	\$95,161,896
Sonoma	1	\$9,540,147	63	399			Site Preparation, Utilities, Surface Improvements, Landscape and Amenities, Impact Fees, Soft Costs Related to Eligible Costs	\$41,208,559

Program and County	# of Awards	Award Amounts	HCD Assisted or Restricted Units	New Housing Units	Rehab Housing Units	# of Beneficiaries	Type of Activity	Other Funds Leveraged
Tulare	2	\$2,607,193					Site Preparation, Utilities, Surface Improvements, Landscape and Amenities, Other Capital Asset Costs	\$38,913,283
IIG Program Total:	35	\$158,825,375	2,515	3,356				\$1,649,851,122
Local Housing Trust Fund Program (LHTF) - Creation, rehabilitation, or preservation of affordable housing, transitional housing and emergency shelters. Some columns are blank because the reporting timeline does not fall within the range of this fiscal year.								
Alameda	4	\$16,494,906						
Fresno	1	\$2,500,000						
Kern	1	\$3,005,000						
Los Angeles	3	\$8,200,833						
Orange	1	\$5,000,000						
Placer	2	\$3,316,345						
San Luis Obispo	1	\$1,500,000						
San Mateo	3	\$8,362,500						
Santa Clara	1	\$5,000,000						
Santa Cruz	1	\$5,000,000						
LHTF Program Total:	18	\$58,379,584						
Multifamily Housing Program (MHP) Note: To ensure accuracy of cumulative unit count, some unit count sections may be left blank for some awards due to deduplication of multi-funded projects.								
Alameda	1	\$10,500,000					New Construction	\$28,285,233
El Dorado	2	\$19,575,516	29	60			New Construction	\$53,721,790
Los Angeles	7	\$84,190,322	487	583			New Construction	\$243,001,914

Program and County	# of Awards	Award Amounts	HCD Assisted or Restricted Units	New Housing Units	Rehab Housing Units	# of Beneficiaries	Type of Activity	Other Funds Leveraged
Nevada	1	\$7,842,225	23	48			New Construction	\$12,880,297
Riverside	1	\$7,678,832					New Construction	\$15,181,567
Sacramento	1	\$14,500,000	32	67			New Construction	\$17,647,394
San Francisco	1	\$20,000,000	97	98			New Construction	\$50,112,765
Santa Barbara	1	\$3,265,490					New Construction	\$5,305,022
Santa Clara	1	\$14,300,000	56	82			New Construction	\$39,600,039
Sonoma	2	\$24,121,560	85	116			New Construction	\$55,856,594
Tulare	1	\$9,162,527	25	52			New Construction	\$1,208,131
MHP Program Total:	19	\$215,136,472	834	1,106				\$522,800,746
Transit-Oriented Development Program (TOD) Note: To ensure accuracy of cumulative unit count, some unit count sections may be left blank for some awards due to deduplication of multi-funded projects.								
Alameda	1	\$5,000,000					Transit Costs, Utilities Costs, Surface Improvement Costs, Landscape and Amenities, Mitigation and Remediation, New Construction	
TOD Program Total:	1	\$5,000,000						
Proposition 1 Total:	115	\$557,256,967	4,338	5,142	503			\$2,340,408,677

**State Bond Funds - Proposition 41
Housing for Veterans**

Program and County	# of Awards	Award Amounts	HCD Assisted or Restricted Units	New Housing Units	Rehab Housing Units	# of Beneficiaries	Type of Activity	Other Funds Leveraged
Veterans Housing and Homelessness Prevention Program (VHHP) Note: To ensure accuracy of cumulative unit count, some unit count sections may be left blank for some awards due to deduplication of multi-funded projects.								
Contra Costa	2	\$13,855,380	30	66			New Construction	\$58,181,166
Los Angeles	8	\$73,184,914	160	178	64		Acquisition/ Rehabilitation, New Construction	\$233,340,652
Monterey	1	\$11,952,820	53	71			New Construction	\$4,419,037
San Bernardino	1	\$13,728,764	79	80			New Construction	\$9,894,020
San Luis Obispo	1	\$1,758,900					New Construction	\$3,130,100
Santa Barbara	1	\$2,551,445					New Construction	\$17,258,302
Santa Cruz	1	\$5,321,586		50			New Construction	\$6,005,945
Ventura	1	\$2,788,410	15	58			New Construction	\$28,907,730
VHHP Program Total:	16	\$125,142,219	337	503	64			\$361,136,952
Proposition 41 Total:	16	\$125,142,219	337	503	64			\$361,136,952

State Bond Funds - Proposition 2

Program and County	# of Awards	Award Amounts	HCD Assisted or Restricted Units	New Housing Units	Rehab Housing Units	# of Beneficiaries	Type of Activity	Other Funds Leveraged
No Place Like Home (NPLH) Alternative Process County awards are managed locally, some unit counts may be left blank as they have not been reported to HCD.								
Alameda	7	\$82,018,769	216	590			Rental New Construction, Capitalized Operating Subsidy Reserves	\$184,931,714
Amador	1	\$8,189,315	22	46			Rental New Construction, Capitalized Operating Subsidy Reserves	\$14,072,417
Butte	1	\$3,471,998	15	38			Rental New Construction	\$5,744,854
Colusa	1	\$3,562,172	15	49			Rental New Construction, Capitalized Operating Subsidy Reserves	\$2,300,000
Contra Costa	1	\$3,718,780	13	43			Rental New Construction	\$6,537,144
Fresno	2	\$14,105,838	139	183			Rental New Construction, Capitalized Operating Subsidy Reserves	\$39,390,361
Kern	1	\$5,550,000	41	84			Rental New Construction	\$15,953,653
Lake	1	\$7,004,777	19		40		Rental Rehabilitation with or without Acquisition, Capitalized Operating Subsidy Reserves	\$976,094
Los Angeles	1	\$203,954,296					Rental Project, Competitive Admin	
Madera	1	\$7,430,692					Rental New Construction, Capitalized Operating Subsidy Reserves	\$8,914,169

Program and County	# of Awards	Award Amounts	HCD Assisted or Restricted Units	New Housing Units	Rehab Housing Units	# of Beneficiaries	Type of Activity	Other Funds Leveraged
Merced	1	\$10,626,309	31	66			Rental New Construction, Capitalized Operating Subsidy Reserves	\$16,737,457
Nevada	1	\$2,688,468					Rental New Construction	\$6,500,000
Riverside	4	\$29,552,041	146	352			Rental New Construction	\$97,818,924
Sacramento	1	\$6,992,580	138	140			Rental New Construction	\$40,204,114
San Diego	1	\$34,162,968					Rental Project, Competitive Admin	
San Francisco	1	\$26,711,719					Rental Project	
Santa Barbara	3	\$9,917,719	45	81			Rental New Construction, Capitalized Operating Subsidy Reserves	\$9,708,407
Santa Clara	1	\$32,363,030					Rental Project	
Santa Cruz	1	\$4,097,054	48	50			Rental New Construction	\$25,471,380
Shasta	1	\$2,193,141	6	60			Rental New Construction, Capitalized Operating Subsidy Reserves	\$25,712,136
Tehama	2	\$5,036,663	25	102			Rental New Construction	\$41,735,203
Tuolumne	1	\$500,000	71	72			Rental New Construction	\$18,105,837
Ventura	1	\$9,309,628	20	60			Rental New Construction, Capitalized Operating Subsidy Reserves	\$2,764,000
NPLH Program Total:	36	\$513,157,957	1,010	2,016	40			\$563,577,864
Proposition 2 Total:	36	\$513,157,957	1,010	2,016	40			\$563,577,864

State General Funds

Program and County	# of Awards	Award Amounts	HCD Assisted or Restricted Units	New Housing Units	Rehab Housing Units	# of Beneficiaries	Type of Activity	Other Funds Leveraged
Homekey								
San Bernardino	1	\$3,054,395	14		17		Acquisition and Rehabilitation, Relocation Costs, Capitalized Operating Subsidies	
Ventura	1	\$26,744,713	77		77		Acquisition or Rehabilitation, Capitalized Operating Subsidies	\$8,369,397
Homekey Program Total:	2	\$29,799,108	91		94			\$8,369,397
Joe Serna Jr. Farmworker Housing Grant Program (Serna) Note: To ensure accuracy of cumulative unit count, some unit count sections may be left blank for some awards due to deduplication of multi-funded projects.								
Fresno	1	\$2,133,066					New Construction	\$13,399,595
Kern	1	\$6,125,000		36			New Construction	\$9,278,724
Kings	1	\$5,231,901	35	72			New Construction	\$19,346,902
Mendocino	1	\$9,200,000	54	55			New Construction	\$22,409,479
Monterey	2	\$11,852,157	73	105			New Construction	\$50,942,337
Napa	1	\$7,012,845	39	90			New Construction	\$38,708,551
Sonoma	1	\$3,445,031					New Construction	
Ventura	1	\$5,000,000					New Construction	\$24,821,106
Serna Program Total:	9	\$50,000,000	201	358				\$178,906,694

Program and County	# of Awards	Award Amounts	HCD Assisted or Restricted Units	New Housing Units	Rehab Housing Units	# of Beneficiaries	Type of Activity	Other Funds Leveraged
Local Early Action Planning (LEAP) Grants - Assists cities and counties in updating their housing plan and implementing process improvements to accelerate housing production. Note: LEAP does not have unit counts and leverage.								
El Dorado	1	\$65,000						
Kern	1	\$65,000						
Kings	2	\$300,000						
Los Angeles	4	\$1,130,000						
Marin	3	\$195,000						
Merced	1	\$150,000						
Mono	1	\$65,000						
Monterey	1	\$65,000						
Riverside	2	\$449,500						
Sacramento	1	\$65,000						
San Bernardino	2	\$419,040						
San Francisco	1	\$1,500,000						
San Joaquin	2	\$1,250,000						
San Mateo	2	\$410,000						
Santa Barbara	2	\$215,000						
Stanislaus	1	\$150,000						
Sutter	1	\$65,000						
Tulare	1	\$565,000						
LEAP Program Total:	29	\$7,123,540						

Program and County	# of Awards	Award Amounts	HCD Assisted or Restricted Units	New Housing Units	Rehab Housing Units	# of Beneficiaries	Type of Activity	Other Funds Leveraged
Excess Sites Local Government Matching Grants Program (LGMG) - Support and accelerate selected affordable housing projects on excess state sites. Note: Some columns are blank because the reporting timeline does not fall within the range of this fiscal year.								
El Dorado	2	\$9,943,000					Construction/ Rehabilitation	\$2,920,000
Fresno	1	\$1,881,832			48		Construction/ Rehabilitation	
Nevada	1	\$5,000,000	10		55		Construction/ Rehabilitation	\$7,550,000
Riverside	1	\$6,000,000			59		Construction/ Rehabilitation	
Sacramento	1	\$5,730,030	31		124		Construction/ Rehabilitation	
San Francisco	1	\$10,000,000					Construction/ Rehabilitation	
LGMG Program Total:	7	\$38,554,862	41		286			\$10,470,000
Pet Assistance and Support (PAS) Program - Homeless shelters for pet shelter, food and basic veterinary services for pets owned by individuals experiencing homelessness.								
Butte	1	\$600,000	100	177				
Contra Costa	2	\$902,580	256	256				
Kern	1	\$438,229	12	52				
Los Angeles	16	\$3,352,782	2,133	2,595				
Madera	1	\$600,000	22	44				
Mariposa	1	\$222,054	21	61				
Monterey	1	\$300,000	110	384				
Napa	1	\$208,000	17	69				
Nevada	1	\$224,299	11	65				
Orange	2	\$300,000	150	525				

Program and County	# of Awards	Award Amounts	HCD Assisted or Restricted Units	New Housing Units	Rehab Housing Units	# of Beneficiaries	Type of Activity	Other Funds Leveraged
Sacramento	2	\$365,973	200	200				
San Bernardino	1	\$150,083	28	92				
San Diego	4	\$1,384,000	212	961				
San Francisco	1	\$596,000	186	186				
Santa Cruz	1	\$356,000	40	147				
PAS Program Total:	36	\$10,000,000	3,498	5,814				
Regional Early Action Planning Grants (REAP) - Supports transformative planning and implementation activities to accelerate infill and affordable developments, Vehicle Miles Traveled (VMT) reductions and Affirmatively Furthering Fair Housing. Note: REAP does not have unit counts and leverage.								
Del Norte	1	\$200,970						
Modoc	1	\$121,517						
Mono	1	\$121,517						
Nevada	1	\$462,699						
Plumas	1	\$121,517						
Sierra	1	\$121,517						
REAP Program Total:	6	\$1,149,737						
Transitional Housing Program (THP) - Identify and assist housing services for young adults 18 to 25 years of age.								
Alameda	2	\$2,407,962						
Amador	1	\$5,600						
Butte	1	\$41,600						
Calaveras	1	\$10,400						
Contra Costa	1	\$113,600						

Program and County	# of Awards	Award Amounts	HCD Assisted or Restricted Units	New Housing Units	Rehab Housing Units	# of Beneficiaries	Type of Activity	Other Funds Leveraged
Del Norte	1	\$1,600						
El Dorado	1	\$32,000						
Fresno	1	\$116,000						
Glenn	1	\$4,800						
Humboldt	1	\$32,800						
Imperial	1	\$41,600						
Kern	1	\$163,200						
Kings	1	\$40,000						
Lassen	1	\$6,400						
Los Angeles	3	\$5,893,049						
Madera	1	\$16,000						
Marin	1	\$39,200						
Mendocino	1	\$24,000						
Merced	1	\$54,400						
Monterey	1	\$145,600						
Napa	1	\$26,400						
Nevada	1	\$8,000						
Orange	2	\$411,864						
Placer	1	\$47,200						
Riverside	1	\$257,600						
Sacramento	1	\$298,400						
San Bernardino	1	\$297,600						
San Diego	1	\$1,047,569						
San Francisco	1	\$459,200						
San Joaquin	1	\$145,600						
San Luis Obispo	1	\$98,400						

Program and County	# of Awards	Award Amounts	HCD Assisted or Restricted Units	New Housing Units	Rehab Housing Units	# of Beneficiaries	Type of Activity	Other Funds Leveraged
San Mateo	1	\$51,200						
Santa Barbara	1	\$75,200						
Santa Clara	2	\$3,945,123						
Santa Cruz	1	\$146,400						
Shasta	1	\$35,200						
Siskiyou	1	\$7,200						
Solano	1	\$92,000						
Sonoma	1	\$168,800						
Stanislaus	1	\$73,600						
Sutter	1	\$8,000						
Trinity	1	\$4,000						
Tulare	1	\$44,000						
Tuolumne	1	\$6,400						
Ventura	1	\$64,000						
Yolo	1	\$37,600						
Yuba	1	\$13,600						
THP Program Total:	52	\$17,059,967						
State General Fund Total:	139	\$123,888,106	3,740	6,172	286			\$189,376,694

State Senate Bill 2 Funds (SB 2)
Building Homes and Jobs Trust Fund

Program and County	# of Awards	Award Amounts	HCD Assisted or Restricted Units	New Housing Units	Rehab Housing Units	# of Beneficiaries	Type of Activity	Other Funds Leveraged
Permanent Local Housing Allocation (PLHA) - Funding to local governments in California for housing-related projects and programs that assist in addressing the unmet housing needs of their local communities. Some columns are blank because the reporting timeline does not fall within the range of this fiscal year.								
Calaveras	1	\$539,081						
Contra Costa	4	\$7,956,919						
El Dorado	1	\$5,000,000						
Fresno	2	\$5,933,879						
Humboldt	1	\$486,792						
Los Angeles	3	\$3,523,374						
Madera	1	\$703,051						
Mendocino	2	\$3,277,352						
Merced	2	\$2,324,969						
Nevada	1	\$1,000,000						
Orange	4	\$1,677,353						
San Bernardino	1	\$1,616,290						
Santa Clara	4	\$4,153,290						
Santa Cruz	1	\$1,000,000						
Shasta	2	\$1,031,789						
Sierra	1	\$178,006						
Siskiyou	1	\$5,000,000						

Program and County	# of Awards	Award Amounts	HCD Assisted or Restricted Units	New Housing Units	Rehab Housing Units	# of Beneficiaries	Type of Activity	Other Funds Leveraged
Sonoma	1	\$470,905						
Tulare	3	\$7,932,111						
PLHA Program Total:	36	\$53,805,161						
State Senate Bill 2 Fund Total:	36	\$53,805,161						

Mobilehome Park Rehabilitation & Resident Ownership Program (MPRRP) Revolving Fund

Program and County	# of Awards	Award Amounts	HCD Assisted or Restricted Units	New Housing Units	Rehab Housing Units	# of Beneficiaries	Type of Activity	Other Funds Leveraged
Mobilehome Park Rehabilitation and Resident Ownership Program (MPRRP)								
Riverside	1	\$2,988,512	40		40		Rehabilitation	\$1,177,631
Program Total:	1	\$2,988,512	40		40			\$1,177,631
State MPRROP Revolving Fund Total:	1	\$2,988,512	40		40			\$1,177,631

Greenhouse Gas Reduction Fund (GGRF)

Program and County	# of Awards	Award Amounts	HCD Assisted or Restricted Units	New Housing Units	Rehab Housing Units	# of Beneficiaries	Type of Activity	Other Funds Leveraged
Affordable Housing and Sustainable Communities Program (AHSC) Note: To ensure accuracy of cumulative unit count, some unit count sections may be left blank for some awards due to deduplication of multi-funded projects.								
Alameda	8	\$85,139,404	97	178				\$141,420,034
Contra Costa	2	\$26,910,844	68	69				\$3,624,000
El Dorado	2	\$17,359,470						\$2,711,513
Fresno	2	\$10,660,240	34	72				\$16,995,781
Imperial	2	\$15,807,473	47	96				\$20,980,525
Kern	2	\$14,677,150	84	85				\$2,601,731
Los Angeles	23	\$264,424,962	747	1,183				\$567,918,087
Sacramento	2	\$29,000,000		138				\$45,942,756
San Diego	2	\$16,500,000						\$182,676,185
San Francisco	6	\$80,060,737	182	236				\$209,742,168
San Joaquin	2	\$27,007,070						\$36,565,729
San Mateo	2	\$25,497,500						\$78,673,623
Santa Barbara	2	\$19,375,180	61	80				\$40,127,104
Santa Clara	6	\$61,353,667	393	412				\$281,896,513
Santa Cruz	2	\$29,668,900		95				\$53,103,886
Shasta	2	\$16,540,259	23	49				\$28,163,579
Sutter	2	\$30,000,000	84	176				\$49,425,000
Tulare	2	\$14,523,570						\$11,636,909

Program and County	# of Awards	Award Amounts	HCD Assisted or Restricted Units	New Housing Units	Rehab Housing Units	# of Beneficiaries	Type of Activity	Other Funds Leveraged
Ventura	2	\$23,796,689		87				
AHSC Program Total:	73	\$808,303,115	1,820	2,956				\$1,774,205,123
State Greenhouse Gas Reduction Fund Total:	73	\$808,303,115	1,820	2,956				\$1,774,205,123

Emergency Funding/Office of Migrant Services

Program and County	# of Awards	Award Amounts	HCD Assisted or Restricted Units	New Housing Units	Rehab Housing Units	# of Beneficiaries	Type of Activity	Other Funds Leveraged
Office of Migrant Services (OMS)								
Solano	1	\$500,000					Housing Rehabilitation	
OMS Program Total:	1	\$500,000						
State OMS Emergency Fund Total:	1	\$500,000						

State of California General Funds and federal funds administered by the state derived from the Coronavirus State Fiscal Recovery Fund (CSFRF) established by the federal American Rescue Plan Act of 2021 (ARPA)

Program and County	# of Awards	Award Amounts	HCD Assisted or Restricted Units	New Housing Units	Rehab Housing Units	# of Beneficiaries	Type of Activity	Other Funds Leveraged
Homekey								
Alameda	4	\$54,383,856	170	47	126		Acquisition and Rehabilitation, Capitalized Operating Subsidies	
Del Norte	1	\$2,269,771	10		10		Acquisition or Rehabilitation, Capitalized Operating Subsidies	\$145,371
Fresno	1	\$13,414,500	62		62		Capitalized Operating Subsidies, Acquisition or Rehabilitation, Relocation Costs	
Glenn	1	\$8,756,945	32	33			New Construction, Acquisition or Rehabilitation, Capitalized Operating Subsidies, Relocation Costs	
Humboldt	2	\$33,022,778	138		139		Acquisition and Rehabilitation, Capitalized Operating Subsidies, Acquisition or Rehabilitation	

Program and County	# of Awards	Award Amounts	HCD Assisted or Restricted Units	New Housing Units	Rehab Housing Units	# of Beneficiaries	Type of Activity	Other Funds Leveraged
Kern	3	\$46,148,375		126	61		Acquisition and Rehabilitation, Capitalized Operating Subsidies, Acquisition or Rehabilitation	
Lake	1	\$1,977,558			11		Acquisition or Rehabilitation, Capitalized Operating Subsidies, Relocation Costs	\$100,000
Los Angeles	21	\$368,775,808	1,077	86	1,078		New Construction, Acquisition or Rehabilitation, Relocation Costs, Capitalized Operating Subsidies, Acquisition and Rehabilitation	\$160,158,492
Marin	1	\$15,497,200	43		44		Acquisition or Rehabilitation, Capitalized Operating Subsidies	\$7,700,000
Merced	2	\$28,444,054	110	21	90		New Construction, Relocation Costs, Acquisition or Rehabilitation, Capitalized Operating Subsidies	\$2,300,462
Mono	1	\$4,560,000	15		16		Capitalized Operating Subsidies, Acquisition and Rehabilitation	

Program and County	# of Awards	Award Amounts	HCD Assisted or Restricted Units	New Housing Units	Rehab Housing Units	# of Beneficiaries	Type of Activity	Other Funds Leveraged
Monterey	3	\$42,045,842	143		146		Acquisition and Rehabilitation, Capitalized Operating Subsidies, Acquisition or Rehabilitation	\$952,077
Napa	1	\$18,113,600	54		55		Acquisition or Rehabilitation, Master Leasing of Properties, Capitalized Operating Subsidies	\$5,150,000
Orange	2	\$43,537,559	149		153		Acquisition or Rehabilitation, Relocation Costs, Capitalized Operating Subsidies	
Placer	1	\$23,516,978	82		83		Acquisition and Rehabilitation, Acquisition or Rehabilitation, Relocation Costs, Capitalized Operating Subsidies	\$3,393,534
Riverside	1		22	23			New Construction, Capitalized Operating Subsidies	\$5,748,527
Sacramento	3	\$63,484,948	248		250		Acquisition and Rehabilitation, Capitalized Operating Subsidies, Acquisition or Rehabilitation, Relocation	\$29,694,008

Program and County	# of Awards	Award Amounts	HCD Assisted or Restricted Units	New Housing Units	Rehab Housing Units	# of Beneficiaries	Type of Activity	Other Funds Leveraged
San Bernardino	2	\$58,004,058	208	110	99		New Construction, Master Leasing of Properties, Capitalized Operating Subsidies, Acquisition and Rehabilitation	\$6,141,668
San Francisco	3	\$79,081,080	234		236		Acquisition and Rehabilitation, Capitalized Operating Subsidies, Acquisition or Rehabilitation	\$55,570,000
San Joaquin	1	\$24,980,000			69		Acquisition and Rehabilitation, Relocation Costs, Capitalized Operating Subsidies	\$6,050,000
San Mateo	3	\$84,811,709	51	240	95		New Construction, Acquisition or Rehabilitation, Capitalized Operating Subsidies	\$17,403,674
Santa Barbara	2	\$25,353,794	83		83		Acquisition and Rehabilitation, Capitalized Operating Subsidies, Acquisition or Rehabilitation	
Santa Clara	2	\$47,381,550	153	90	65		Acquisition and Rehabilitation, Conversion of Units, Capitalized Operating Subsidies, Relocation Costs	\$13,014,184

Program and County	# of Awards	Award Amounts	HCD Assisted or Restricted Units	New Housing Units	Rehab Housing Units	# of Beneficiaries	Type of Activity	Other Funds Leveraged
Santa Cruz	1	\$6,425,000			20		New Construction, Acquisition and Rehabilitation, Relocation Costs, Capitalized Operating Subsidies	\$2,997,500
Solano	1	\$12,091,866	47	48			Capitalized Operating Subsidies, New Construction	
Sonoma	3	\$37,407,582	142	60	82		New Construction, Relocation Costs, Acquisition or Rehabilitation, Capitalized Operating Subsidies, Acquisition and Rehabilitation,	\$1,583,275
Stanislaus	2	\$5,697,510	20		21		Acquisition or Rehabilitation, Capitalized Operating Subsidies	\$1,419,713
Tulare	1	\$14,524,000			57		Relocation Costs, Acquisition or Rehabilitation, Capitalized Operating Subsidies	\$2,000,000
Ventura	2	\$10,147,936	39		39		Acquisition or Rehabilitation, Capitalized Operating Subsidies	\$2,090,000

Program and County	# of Awards	Award Amounts	HCD Assisted or Restricted Units	New Housing Units	Rehab Housing Units	# of Beneficiaries	Type of Activity	Other Funds Leveraged
Yolo	1	\$15,770,467	50	61			New Construction, Capitalized Operating Subsidies	\$525,972
Program Total:	73	\$1,189,626,324	3,382	945	3,190			\$324,138,457
State GF and Coronavirus State Fiscal Recovery Fund Total:	73	\$1,189,626,324	3,382	945	3,190			\$324,138,457

Federal funds administered by the state derived from the Coronavirus State Fiscal Recovery Fund (CSFRF) established by the federal American Rescue Plan Act of 2021 (ARPA)

Program and County	# of Awards	Award Amounts	HCD Assisted or Restricted Units	New Housing Units	Rehab Housing Units	# of Beneficiaries	Type of Activity	Other Funds Leveraged
Accelerating Affordable Housing Development (Accelerator) - Closing funding gaps and helping jumpstart construction of affordable homes. Note: To ensure accuracy of cumulative unit count, some unit count sections may be left blank for some awards due to deduplication of multi-funded projects.								
Alameda	6	\$232,655,633	212	339			New Construction	\$44,226,314
Contra Costa	1	\$33,602,436		62			New Construction	\$31,260,881
El Dorado	1	\$31,438,603		81			New Construction	\$8,063,474
Imperial	1	\$15,631,122					New Construction	
Kern	1	\$4,528,892			60		Rehabilitation	\$7,142,944

Program and County	# of Awards	Award Amounts	HCD Assisted or Restricted Units	New Housing Units	Rehab Housing Units	# of Beneficiaries	Type of Activity	Other Funds Leveraged
Los Angeles	1	\$40,221,773		127			New Construction	
Mono	1	\$38,656,617		81			New Construction	\$16,293,600
Orange	1	\$17,415,777					New Construction	
Sacramento	1	\$19,923,906					New Construction	
San Diego	3	\$66,017,647	42	144			New Construction	\$5,183,000
San Francisco	4	\$198,467,486	69	208			New Construction, Rehabilitation	\$85,370,342
Santa Barbara	1	\$9,963,387			65		Rehabilitation	\$13,712,445
Santa Clara	1	\$42,170,000					New Construction	
Sonoma	2	\$112,351,010	35	35			New Construction	\$28,465,000
Yolo	1	\$22,719,291					New Construction	
Accelerator Program Total:	26	\$885,763,580	358	1,077	125			\$239,718,000
Homekey								
Orange	1	\$6,070,000	20		21		Acquisition and Rehabilitation, Capitalized Operating Subsidies	\$1,593,450
Riverside	1	\$11,949,900	104	106			Acquisition or Rehabilitation, Capitalized Operating Subsidies	\$1,900,000
Santa Clara	2	\$30,987,790	90		92		Capitalized Operating Subsidies, Acquisition or Rehabilitation, Relocation Costs	\$26,655,571

Program and County	# of Awards	Award Amounts	HCD Assisted or Restricted Units	New Housing Units	Rehab Housing Units	# of Beneficiaries	Type of Activity	Other Funds Leveraged
Santa Cruz	1	\$10,660,000	35	36			New Construction, Acquisition or Rehabilitation, Capitalized Operating Subsidies, Relocation Costs	\$6,958,124
Homekey Program Total:	5	\$59,667,690	249	142	113			\$37,107,145
State Coronavirus State Fiscal Recovery Fund Total:	31	\$945,431,270	607	1,219	238			\$276,825,145
State Funds Total:	523	\$4,349,898,739	15,365	18,953	4,455			\$5,839,215,940

Federal Funds

Program and County	# of Awards	Award Amounts	HCD Assisted or Restricted Units	New Housing Units	Rehab Housing Units	# of Beneficiaries	Type of Activity	Other Funds Leveraged
Community Development Block Grant Program (CDBG)								
Colusa	1	\$1,500,000				19	Economic Development	
Del Norte	2	\$500,000				400	Public Service	
Fresno	4	\$3,304,726				10,373	Planning - Economic Development -Housing	
Humboldt	1	\$500,000					Public Service	
Imperial	2	\$2,000,000					Housing - Colonias	
Kern	2	\$250,000				15,800	Planning	
Kings	2	\$1,000,000				9	Housing	
Lake	1	\$500,000				12	Economic Development	
Madera	2	\$625,000				11,258	Planning - Economic Development	
Mariposa	2	\$117,800				3,088	Economic Development	
Mendocino	4	\$1,918,598				7,765	Public Service - Economic Development - Housing - OTC - Housing	
Mono	1	\$3,000,701					OTC - Housing	
Monterey	1	\$250,000				14,077	Planning	
Napa	2	\$998,281				615	Public Service - Economic Development	
Nevada	1	\$350,000				30	Housing	
Placer	1	\$100,000				15	Economic Development	
San Benito	1	\$3,000,000					OTC - Non- Housing	
San Joaquin	1	\$500,000					Public Service	

Program and County	# of Awards	Award Amounts	HCD Assisted or Restricted Units	New Housing Units	Rehab Housing Units	# of Beneficiaries	Type of Activity	Other Funds Leveraged
Santa Cruz	4	\$997,196				1,763	Public Service	
Shasta	1	\$250,000				77	Public Service	
Siskiyou	3	\$3,194,000				9,068	Planning - Economic Development - OTC - Housing	
Tulare	6	\$2,500,000				15,702	Planning - Housing	
Yolo	1	\$500,000				6	Housing	
Yuba	1	\$250,000				25	Planning	
CDBG Program Total:	47	\$28,106,302				90,102		
Community Development Block Grant Program - Coronavirus (CDBG-CV) - Other Activities represents the total beneficiaries (individuals or households) from CDBG activities other than housing rehabilitation								
Alameda	2	\$12,200,000		244		240	HK housing support	
Amador	4	\$1,059,381				5,323	Public Service - Economic Development	
Butte	5	\$1,895,836				26,375	Public Services - Public Facility & Infrastructure	
Calaveras	3	\$1,033,755				3,955	Economic Development - Public Facility & Infrastructure	
Colusa	1	\$1,500,000				19	Economic Development	
Del Norte	6	\$2,198,385		18		2,167	HK housing support - Housing Acquisition/ Rehabilitation (Tribal) - Public Facility & Infrastructure (Tribal) - Public Services	

Program and County	# of Awards	Award Amounts	HCD Assisted or Restricted Units	New Housing Units	Rehab Housing Units	# of Beneficiaries	Type of Activity	Other Funds Leveraged
El Dorado	5	\$5,901,789		233		280	HK housing support - Public Facility & Infrastructure - Support of a Homekey Project	
Fresno	13	\$2,663,443				13,776	Public Services - Economic Development - Public Facility & Infrastructure	
Glenn	4	\$869,339				17,311	Economic Development - Public Facility & Infrastructure	
Humboldt	8	\$3,735,227				16,127	Public Facility & Infrastructure - Public Services - support of a HK Project	
Imperial	6	\$5,598,015				20,710	Housing Acquisition/ Rehabilitation Application (Colonias) - Public Services - Economic Development - Public Facility & Infrastructure	
Inyo	1	\$503,100				50	Economic Development	
Kern	5	\$6,489,651		100		16,409	Housing - Public Facilities and Improvements - Public Services	
Kings	3	\$3,579,846		12		167	HK housing support - Public Services	

Program and County	# of Awards	Award Amounts	HCD Assisted or Restricted Units	New Housing Units	Rehab Housing Units	# of Beneficiaries	Type of Activity	Other Funds Leveraged
Lake	6	\$2,179,581		10		187	HK housing support - public services (Tribal) - Public Facility & Infrastructure (Tribal) - Public Facility & Infrastructure - Economic Development	
Lassen	3	\$351,640				2,463	Public Services - Economic Development	
Los Angeles	10	\$22,051,676		264		21,481	HK housing support - Public Facilities and Improvements - Public Services (Tribal) - Economic Development - Public Services	
Madera	3	\$1,380,034				60	Economic Development - Public Facility & Infrastructure	
Mariposa	1	\$499,358				400	Economic Development	
Mendocino	7	\$2,727,930				35,509	Public Facility & Infrastructure - Economic Development - Public Services	
Merced	2	\$1,281,565				2,040	Public Services - Economic Development	
Modoc	1	\$241,394				2,567	Public Services	
Mono	2	\$483,463				50	Economic Development - Public Services	
Monterey	2	\$409,239				70	Public Services	
Napa	4	\$1,294,877		14		319	HK housing support - Public Services	

Program and County	# of Awards	Award Amounts	HCD Assisted or Restricted Units	New Housing Units	Rehab Housing Units	# of Beneficiaries	Type of Activity	Other Funds Leveraged
Nevada	4	\$1,453,465				88	Public Services - Economic Development - Support of HK	
Placer	7	\$3,455,326		14		357	HK housing support - public services (Tribal) - Economic Development	
Plumas	2	\$873,462				360	Public Services (Tribal) - Economic Development	
Riverside	1	\$700,000				75	Public Facilities and Improvements	
Sacramento	2	\$2,450,000		100		176	HK housing support - Economic Development (Tribal)	
San Benito	1	\$1,150,872				75	Public Facility & Infrastructure	
San Bernardino	1	\$713,175		4		15	HK housing support	
San Luis Obispo	3	\$5,142,398				1,116	Public Facilities and Improvements - public services	
San Mateo	1	\$4,735,791		93		107	HK housing support	
Santa Barbara	1	\$308,076				90	Public Services	
Santa Clara	1	\$5,000,000				124	Public Facilities and Improvements	
Santa Cruz	10	\$3,051,999				7,175	Public Services - Economic Development	

Program and County	# of Awards	Award Amounts	HCD Assisted or Restricted Units	New Housing Units	Rehab Housing Units	# of Beneficiaries	Type of Activity	Other Funds Leveraged
Shasta	7	\$2,204,069				13,751	Public Service (Tribal) - Public Facility & Infrastructure - Public Services - Economic Development	
Siskiyou	2	\$2,566,268				1,465	Economic Development - Public Services	
Solano	5	\$1,062,449				1,152	Economic Development - Public Services	
Sonoma	1	\$1,000,000		20		25	HK housing support	
Sutter	1	\$354,639				48	Public Services	
Tehama	3	\$1,429,340				15,117	Public Facility & Infrastructure - Public Services	
Trinity	3	\$821,338				1,766	Housing Acquisition/ Rehabilitation Application - Economic Development - Public Services	
Tulare	8	\$3,588,561				224	Support of a Homekey Project - Public Services - Economic Development	
Ventura	2	\$4,150,000		82		81	HK housing support	
Yolo	2	\$1,671,395				110	Public Services - Public Facility & Infrastructure	
Yuba	3	\$7,990,022		61		360	HK housing support - Public Services	

Program and County	# of Awards	Award Amounts	HCD Assisted or Restricted Units	New Housing Units	Rehab Housing Units	# of Beneficiaries	Type of Activity	Other Funds Leveraged
CDBG-CV Program Total:	178	\$138,001,169		1,269		231,912		
Emergency Solutions Grants Program (ESG)								
Alameda	1	\$395,117				230	Rapid Re-housing (60), Emergency Shelter (170), Grant Administration	
Amador	3	\$498,013				374	Rapid Re-housing (184), Homeless Management Information System (HMIS), Emergency Shelter (190)	
Butte	2	\$169,280				50	Rapid Re-housing (50), Homeless Management Information System (HMIS)	
Contra Costa	1	\$307,985				1,987	Street Outreach (1000), Rapid Re-housing (47), Emergency Shelter (925), Homelessness Prevention (15), Grant Administration	
El Dorado	2	\$273,959				38	Rapid Re-housing (28), Homelessness Prevention (10)	

Program and County	# of Awards	Award Amounts	HCD Assisted or Restricted Units	New Housing Units	Rehab Housing Units	# of Beneficiaries	Type of Activity	Other Funds Leveraged
Fresno	1	\$314,682				590	Rapid Re-housing (36), Emergency Shelter (66), Street Outreach (400), Homelessness Prevention (44), Homeless Management Information System (HMIS), Grant Administration	
Glenn	2	\$209,500				136	Rapid Re-housing (114), Emergency Shelter (12), Street Outreach (10), Homeless Management Information System (HMIS), Grant Administration	
Humboldt	1	\$174,190				6	Rapid Re-housing (6)	
Imperial	3	\$383,590				312	Rapid Re-housing (27), Emergency Shelter (245), Street Outreach (40), Homeless Management Information System (HMIS)	
Kern	1	\$296,279				948	Rapid Re-housing (141), Emergency Shelter (757), Street Outreach (50), Homeless Management Information System (HMIS), Grant Administration	

Program and County	# of Awards	Award Amounts	HCD Assisted or Restricted Units	New Housing Units	Rehab Housing Units	# of Beneficiaries	Type of Activity	Other Funds Leveraged
Kings	1	\$208,258				55	Rapid Re-housing (35), Homelessness Prevention (20), Homeless Management Information System (HMIS)	
Lake	1	\$123,969				47	Rapid Re-housing (15), Street Outreach (20), Homelessness Prevention (12)	
Los Angeles	1	\$1,243,837				46	Rapid Re-housing (46), Homeless Management Information System (HMIS), Grant Administration	
Marin	3	\$494,295				293	Rapid Re-housing (43), Emergency Shelter (250), Homeless Management Information System (HMIS)	
Mendocino	3	\$290,178				444	Rapid Re-housing (88), Emergency Shelter (350), Homelessness Prevention (6), Homeless Management Information System (HMIS)	
Merced	1	\$161,967				30	Rapid Re-housing (30), Homeless Management Information System (HMIS)	

Program and County	# of Awards	Award Amounts	HCD Assisted or Restricted Units	New Housing Units	Rehab Housing Units	# of Beneficiaries	Type of Activity	Other Funds Leveraged
Monterey	1	\$258,964				60	Rapid Re-housing (15), Emergency Shelter (20), Street Outreach (20), Homelessness Prevention (5), Grant Administration	
Napa	2	\$260,966				213	Rapid Re-housing (13), Street Outreach (200)	
Nevada	2	\$80,804				35	Rapid Re-housing (35), Homeless Management Information System (HMIS)	
Orange	1	\$722,320				650	Rapid Re-housing (110), Emergency Shelter (540), Homeless Management Information System (HMIS), Grant Administration	
Placer	2	\$254,296				225	Rapid Re-housing (25), Emergency Shelter (200), Homeless Management Information System (HMIS)	
Riverside	1	\$339,931				327	Rapid Re-housing (27), Street Outreach (300), Grant Administration	
Sacramento	1	\$236,926				110	Rapid Re-housing (30), Emergency Shelter (80), Grant Administration	

Program and County	# of Awards	Award Amounts	HCD Assisted or Restricted Units	New Housing Units	Rehab Housing Units	# of Beneficiaries	Type of Activity	Other Funds Leveraged
San Bernardino	1	\$324,424				68	Rapid Re-housing (28), Street Outreach (40), Homeless Management Information System (HMIS), Grant Administration	
San Diego	1	\$435,957				563	Rapid Re-housing (63), Emergency Shelter (500), Homeless Management Information System (HMIS), Grant Administration	
San Joaquin	1	\$206,277				8,111	Rapid Re-housing (70), Emergency Shelter (3131), Street Outreach (4910), Homeless Management Information System (HMIS), Grant Administration	
San Luis Obispo	1	\$150,864				1,171	Rapid Re-housing (27), Emergency Shelter (1100), Homelessness Prevention (44), Homeless Management Information System (HMIS), Grant Administration	

Program and County	# of Awards	Award Amounts	HCD Assisted or Restricted Units	New Housing Units	Rehab Housing Units	# of Beneficiaries	Type of Activity	Other Funds Leveraged
San Mateo	1	\$202,778				1,095	Rapid Re-housing (18), Emergency Shelter (1077), Grant Administration	
Santa Barbara	1	\$340,323				1,080	Rapid Re-housing (80), Emergency Shelter (850), Street Outreach (150), Grant Administration	
Santa Clara	1	\$457,647				25	Rapid Re-housing (25), Grant Administration	
Santa Cruz	3	\$320,768				29	Rapid Re-housing (29), Homeless Management Information System (HMIS),	
Shasta	2	\$325,594				120	Rapid Re-housing (90), Homelessness Prevention (30), Homeless Management Information System (HMIS)	
Solano	1	\$121,321				35	Rapid Re-housing (19), Street Outreach (6), Homelessness Prevention (10), Homeless Management Information System, Grant Administration	

Program and County	# of Awards	Award Amounts	HCD Assisted or Restricted Units	New Housing Units	Rehab Housing Units	# of Beneficiaries	Type of Activity	Other Funds Leveraged
Sonoma	1	\$226,110				114	Rapid Re-housing (14), Emergency Shelter (100), Grant Administration	
Stanislaus	1	\$293,304				502	Rapid Re-housing (72), Emergency Shelter (430), Homeless Management Information System (HMIS), Grant Administration	
Sutter	1	\$36,300				93	Rapid Re-housing (93), Homeless Management Information System (HMIS)	
Tehama	2	\$325,820				460	Rapid Re-housing (55), Emergency Shelter (100), Street Outreach (300), Homelessness Prevention (5), Homeless Management Information System (HMIS)	
Tulare	1	\$200,000				176	Emergency Shelter (176), Homeless Management Information System (HMIS)	

Program and County	# of Awards	Award Amounts	HCD Assisted or Restricted Units	New Housing Units	Rehab Housing Units	# of Beneficiaries	Type of Activity	Other Funds Leveraged
Ventura	1	\$178,878				142	Rapid Re-housing (45), Emergency Shelter (97), Homeless Management Information System (HMIS), Grant Administration	
Yolo	1	\$157,484				128	Rapid Re-housing (105), Homelessness Prevention (23), Homeless Management Information System (HMIS)	
Yuba	2	\$284,702				390	Rapid Re-housing (180), Emergency Shelter (210), Homeless Management Information System (HMIS)	
ESG Program Total:	60	\$12,287,857				21,508		
Emergency Solutions Grants Program - Coronavirus (ESG-CV)								
El Dorado	1	\$500,000				64	Rapid Re-housing (33), Emergency Shelter (31), Grant Administration (GA)	

Program and County	# of Awards	Award Amounts	HCD Assisted or Restricted Units	New Housing Units	Rehab Housing Units	# of Beneficiaries	Type of Activity	Other Funds Leveraged
Humboldt	2	\$1,483,481				310	Rapid Re-housing (60), Emergency Shelter (50), Street Outreach (200), Homeless Management Information System (HMIS), Grant Administration	
Lake	1	\$185,000				220	Rapid Re-housing (20), Emergency Shelter (150), Street Outreach (50), Homeless Management Information System (HMIS), Grant Administration	
Lassen	1	\$547,041				195	Emergency Shelter (95), Street Outreach (100), Homeless Management Information System (HMIS), Grant Administration	
Los Angeles	1	\$253,915				12	Emergency Shelter (12), Homeless Management Information System (HMIS), Grant Administration	

Program and County	# of Awards	Award Amounts	HCD Assisted or Restricted Units	New Housing Units	Rehab Housing Units	# of Beneficiaries	Type of Activity	Other Funds Leveraged
Marin	1	\$432,700				730	Rapid Re-housing (300), Emergency Shelter (150), Street Outreach (280), Homeless Management Information System (HMIS), Grant Administration	
Mendocino	3	\$1,952,928				720	Emergency Shelter (268), Street Outreach (452), Homeless Management Information System (HMIS), Grant Administration	
Napa	1	\$498,015				100	Emergency Shelter (100), Grant Administration	
Plumas	1	\$251,250				40	Emergency Shelter (20), Street Outreach (20), Homeless Management Information System (HMIS), Grant Administration	
Santa Barbara	1	\$2,734,293				3,146	Rapid Re-housing (282), Emergency Shelter (1964), Street Outreach (900), Homeless Management Information System (HMIS), Grant Administration	

Program and County	# of Awards	Award Amounts	HCD Assisted or Restricted Units	New Housing Units	Rehab Housing Units	# of Beneficiaries	Type of Activity	Other Funds Leveraged
Tehama	1	\$116,835				518	Rapid Re-housing (100), Emergency Shelter (150), Street Outreach (200), Homelessness Prevention (68), Homeless Management Information System (HMIS), Grant Administration	
Tulare	1	\$933,864				200	Emergency Shelter (40), Street Outreach (160), Homeless Management Information System (HMIS), Grant Administration	
Ventura	1	\$275,000				894	Rapid Re-housing (320), Emergency Shelter (229), Street Outreach (345), Grant Administration	

Program and County	# of Awards	Award Amounts	HCD Assisted or Restricted Units	New Housing Units	Rehab Housing Units	# of Beneficiaries	Type of Activity	Other Funds Leveraged
Yolo	1	\$2,273,250				251	Rapid Re-housing (63), Emergency Shelter (100), Street Outreach (25), Homelessness Prevention (63), Homeless Management Information System (HMIS), Grant Administration	
ESG-CV Program Total:	17	\$12,437,572				7,400		
HOME Investment Partnerships (HOME)								
Mono	1	\$3,400,000	8	11			Multifamily Rental New Construction	
HOME Program Total:	1	\$3,400,000	8	11				
Housing for a Healthy California Program (HHC) - Article I								
Alameda	3	\$27,917,909	82	229			New Construction-Permanent Supportive Housing	
Fresno	1	\$10,998,246	46	189			New Construction-Permanent Supportive Housing	
Los Angeles	8	\$82,375,000	271	654			New Construction-Permanent Supportive Housing	

Program and County	# of Awards	Award Amounts	HCD Assisted or Restricted Units	New Housing Units	Rehab Housing Units	# of Beneficiaries	Type of Activity	Other Funds Leveraged
San Mateo	1	\$5,400,000	12	179			New Construction-Permanent Supportive Housing	
Santa Barbara	5	\$23,702,178	68	258			New Construction-Permanent Supportive Housing	
Sonoma	1	\$4,265,288	28	62			New Construction-Permanent Supportive Housing	
Ventura	1	\$7,680,000	24	49			New Construction-Permanent Supportive Housing	
HHC Article I Program Total:	20	\$162,338,621	531	1,620				
Federal Funds Total:	323	\$356,571,521	539	2,900		350,922		
All Funds Total:	846	\$4,706,470,260	15,904	21,853	4,455	350,922		\$5,839,215,940

2021-2022 Program Awards by County

Note: Available data varies by program. Some columns may be blank as a result.

Program and County	# of Awards	Award Amounts	Assisted Units	New Housing Units	Rehab Housing Units	# of Beneficiaries	Type of Activity	Other Funds Leveraged
Alameda								
ACC (CSFRF)	6	\$232,655,633	212	339			New Construction	\$44,226,314
AHSC (GGRF)	8	\$85,139,404	97	178				\$141,420,034
CalHome (Prop 1)	3	\$1,800,000	15	0	15		Owner-Occupied Rehabilitation Program	
Homekey (GF & CSFRF)	4	\$54,383,856	170	47	126		Acquisition and Rehabilitation, Capitalized Operating Subsidies	
LHTF (Prop 1)	4	\$16,494,906						
MHP (Prop 1)	1	\$10,500,000					New Construction	\$28,285,233
NPLH (Prop 2)	7	\$82,018,769	216	590			Rental New Construction, Capitalized Operating Subsidy Reserves	\$184,931,714
THP (GF)	2	\$2,407,962						
TOD (Prop 1)	1	\$5,000,000					Transit Costs, Utilities Costs, Surface Improvement Costs, Landscape and Amenities, Mitigation and Remediation, New Construction	
CDBG-CV (Fed)	2	\$12,200,000		244		240	HK housing support	
ESG (Fed)	1	\$395,117				230	Rapid Re-housing, Emergency Shelter, Grant Administration	
HHC (NHTF)	3	\$27,917,909	82	229			New Construction-Permanent Supportive Housing	
County Total:	42	\$530,913,556	792	1,627	141	470		\$398,863,295

Program and County	# of Awards	Award Amounts	Assisted Units	New Housing Units	Rehab Housing Units	# of Beneficiaries	Type of Activity	Other Funds Leveraged
Alpine								
County Total:	0	\$0	0	0	0	0		\$0
Amador								
NPLH (Prop 2)	1	\$8,189,315	22	46			Rental New Construction, Capitalized Operating Subsidy Reserves	\$14,072,417
THP (GF)	1	\$5,600						
CDBG-CV (Fed)	4	\$1,059,381				5,323	Public Services - Economic Development	
ESG (Fed)	3	\$498,013				374	Rapid Re-housing, Homeless Management Information System (HMIS), Emergency Shelter	
County Total:	9	\$9,752,309	22	46	0	5,697		\$14,072,417
Butte								
CalHome (Prop 1)	2	\$2,650,000	18	8	10		ADU/JDU Program, First-time Homebuyer Program, Owner-Occupied Rehabilitation Program	
NPLH (Prop 2)	1	\$3,471,998	15	38			Rental New Construction	\$5,744,854
PAS (GF)	1	\$600,000	100	177				
THP (GF)	1	\$41,600						
CDBG-CV (Fed)	5	\$1,895,836				26,375	Public Services - Public Facility & Infrastructure	
ESG (Fed)	2	\$169,280				50	Rapid Re-housing, Homeless Management Information System (HMIS)	
County Total:	12	\$8,828,714	133	223	10	26,425		\$5,744,854

Program and County	# of Awards	Award Amounts	Assisted Units	New Housing Units	Rehab Housing Units	# of Beneficiaries	Type of Activity	Other Funds Leveraged
Calaveras								
IIG (Prop 1)	1	\$5,042,400	107	107			Site Preparation, Utilities, Surface Improvements, Landscape and Amenities, Soft Costs Related to Eligible Costs, Other Capital Asset Costs	\$23,873,633
PLHA (SB 2)	1	\$539,081						
THP (GF)	1	\$10,400						
CDBG-CV (Fed)	3	\$1,033,755				3,955	Economic Development - Public Facility & Infrastructure	
County Total:	6	\$6,625,636	107	107	0	3,955		\$23,873,633
Colusa								
NPLH (Prop 2)	1	\$3,562,172	15	49			Rental New Construction, Capitalized Operating Subsidy Reserves	\$2,300,000
CDBG (Fed)	1	\$1,500,000				19	Economic Development	
CDBG-CV (Fed)	1	\$1,500,000				19	Economic Development	
County Total:	3	\$6,562,172	15	49	0	38		\$2,300,000
Contra Costa								
ACC (CSFRF)	1	\$33,602,436		62			New Construction	\$31,260,881
AHSC (GGRF)	2	\$26,910,844	68	69				\$3,624,000
NPLH (Prop 2)	1	\$3,718,780	13	43			Rental New Construction	\$6,537,144
PAS (GF)	2	\$902,580	256	256				
PLHA (SB 2)	4	\$7,956,919						
THP (GF)	1	\$113,600						
VHHP (Prop 41)	2	\$13,855,380	30	66			New Construction	\$58,181,166

Program and County	# of Awards	Award Amounts	Assisted Units	New Housing Units	Rehab Housing Units	# of Beneficiaries	Type of Activity	Other Funds Leveraged
ESG (Fed)	1	\$307,985				1,987	Street Outreach, Rapid Re-housing, Emergency Shelter, Homelessness Prevention, Grant Administration	
County Total:	14	\$87,368,524	367	496	0	1,987		\$99,603,191
Del Norte								
Homekey (GF & CSFRF)	1	\$2,269,771	10		10		Acquisition or Rehabilitation, Capitalized Operating Subsidies	\$145,371
REAP (GF)	1	\$200,970						
THP (GF)	1	\$1,600						
CDBG (Fed)	2	\$500,000				400	Housing - Public Service	
CDBG-CV (Fed)	6	\$2,198,385		18		2,167	HK housing support - Housing Acquisition/ Rehabilitation (tribal) - Public Facility & Infrastructure (tribal) - Public Services	
County Total:	11	\$5,170,726	10	18	10	2,567		\$145,371
El Dorado								
ACC (CSFRF)	1	\$31,438,603		81			New Construction	\$8,063,474
AHSC (GGRF)	2	\$17,359,470						\$2,711,513
IIG (Prop 1)	1	\$3,195,900	68	69			Site Preparation, Utilities, Surface Improvements, Transit, Landscape and Amenities	\$28,039,006
LEAP (GF)	1	\$65,000						
LGMG (GF)	2	\$9,943,000					Construction/Rehabilitation	\$2,920,000
MHP (Prop 1)	2	\$19,575,516	29	60			New Construction	\$53,721,790
PLHA (SB 2)	1	\$5,000,000						
THP (GF)	1	\$32,000						

Program and County	# of Awards	Award Amounts	Assisted Units	New Housing Units	Rehab Housing Units	# of Beneficiaries	Type of Activity	Other Funds Leveraged
CDBG-CV (Fed)	5	\$5,901,789		233		280	HK housing support - Public Facility & Infrastructure - Support of a Homekey Project	
ESG (Fed)	2	\$273,959				38	Rapid Re-housing, Homelessness Prevention	
ESG-CV (Fed)	1	\$500,000				64	Rapid Re-Housing, Emergency Shelter, Grant Administration (GA)	
County Total:	19	\$93,285,237	97	443	0	382		\$95,455,783
Fresno								
AHSC (GGRF)	2	\$10,660,240	34	72				\$16,995,781
CalHome (Prop 1)	2	\$720,000	11	8	3		First-time Homebuyer Program, Owner-Occupied Rehabilitation Program, Self-Help Technical Assistance	
Homekey (GF & CSFRF)	1	\$13,414,500	62		62		Capitalized Operating Subsidies, Acquisition or Rehabilitation, Relocation Costs	
IIG (Prop 1)	3	\$4,639,492	295	296			Site Preparation, Utilities, Surface Improvements, Landscape and Amenities, Impact Fees, Soft Costs Related to Eligible Costs, Other Capital Asset Costs	\$99,989,037
LGMG (GF)	1	\$1,881,832			48		Construction/Rehabilitation	
LHTF (Prop 1)	1	\$2,500,000						
NPLH (Prop 2)	2	\$14,105,838	139	183			Rental New Construction, Capitalized Operating Subsidy Reserves	\$39,390,361
PLHA (SB 2)	2	\$5,933,879						

Program and County	# of Awards	Award Amounts	Assisted Units	New Housing Units	Rehab Housing Units	# of Beneficiaries	Type of Activity	Other Funds Leveraged
Serna (GF)	1	\$2,133,066					New Construction	\$13,399,595
Serna (Prop 1)	2	\$8,738,989	42	68	30		New Construction, Rehabilitation	\$41,023,277
THP (GF)	1	\$116,000						
CDBG (Fed)	4	\$3,304,726				10,373	Housing - Planning - Economic Development	
CDBG-CV (Fed)	13	\$2,663,443				13,776	Public Services - Economic Development - Public Facility & Infrastructure	
ESG (Fed)	1	\$314,682				590	Rapid Re-housing, Emergency Shelter, Street Outreach, Homelessness Prevention, Homeless Management Information System (HMIS), Grant Administration	
HHC Article I (Fed)	1	\$10,998,246	46	189			New Construction-Permanent Supportive Housing	
County Total:	37	\$82,124,933	629	816	143	24,739		\$210,798,051
Glenn								
Homekey (GF & CSFRF)	1	\$8,756,945	32	33			New Construction, Acquisition or Rehabilitation, Capitalized Operating Subsidies, Relocation Costs	
THP (GF)	1	\$4,800						
CDBG-CV (Fed)	4	\$869,339				17,311	Economic Development - Public Facility & Infrastructure	

Program and County	# of Awards	Award Amounts	Assisted Units	New Housing Units	Rehab Housing Units	# of Beneficiaries	Type of Activity	Other Funds Leveraged
ESG (Fed)	2	\$209,500				136	Rapid Re-housing, Emergency Shelter, Street Outreach, Homeless Management Information System (HMIS), Grant Administration	
County Total:	8	\$9,840,584	32	33	0	17,447		\$0
Humboldt								
CalHome (Prop 1)	1	\$2,660,000	26	0	26		ADU/JDU Program, Owner-Occupied Rehabilitation Program	
Homekey (GF & CSFRF)	2	\$33,022,778	138		139		Acquisition and Rehabilitation, Capitalized Operating Subsidies, Acquisition or Rehabilitation	
IIG (Prop 1)	1	\$750,000	93	107			Utilities, Environmental Mitigation/Remediation, Parking, Transit, Impact Fees, Soft Costs Related to Eligible Costs	\$52,482,102
PLHA (SB 2)	1	\$486,792						
THP (GF)	1	\$32,800						
CDBG (Fed)	1	\$500,000					Housing - Public Service	
CDBG-CV (Fed)	8	\$3,735,227				16,127	Public Facility & Infrastructure - Public Services - support of a Homekey Project	
ESG (Fed)	1	\$174,190				6	Rapid Re-housing	

Program and County	# of Awards	Award Amounts	Assisted Units	New Housing Units	Rehab Housing Units	# of Beneficiaries	Type of Activity	Other Funds Leveraged
ESG-CV (Fed)	2	\$1,483,481				310	Rapid Re-housing, Emergency Shelter, Street Outreach, Homeless Management Information System (HMIS), Grant Administration	
County Total:	18	\$42,845,268	257	107	165	16,443		\$52,482,102
Imperial								
ACC (CSFRF)	1	\$15,631,122					New Construction	
AHSC (GGRF)	2	\$15,807,473	47	96				\$20,980,525
THP (GF)	1	\$41,600						
CDBG (Fed)	2	\$2,000,000					Housing - Colonias	
CDBG-CV (Fed)	6	\$5,598,015				20,710	Housing Acquisition/ Rehabilitation Application (Colonias) - Public Services - Economic Development - Public Facility & Infrastructure	
ESG (Fed)	3	\$383,590				312	Rapid Re-housing, Emergency Shelter, Street Outreach, Homeless Management Information System (HMIS)	
County Total:	15	\$39,461,800	47	96	0	21,022		\$20,980,525
Inyo								
CDBG-CV (Fed)	1	\$503,100				50	Economic Development	
County Total:	1	\$503,100	0	0	0	50		\$0
Kern								
ACC (CSFRF)	1	\$4,528,892			60		Rehabilitation	\$7,142,944
AHSC (GGRF)	2	\$14,677,150	84	85				\$2,601,731

Program and County	# of Awards	Award Amounts	Assisted Units	New Housing Units	Rehab Housing Units	# of Beneficiaries	Type of Activity	Other Funds Leveraged
Homekey (GF & CSFRF)	3	\$46,148,375		126	61		Acquisition and Rehabilitation, Capitalized Operating Subsidies, Acquisition or Rehabilitation	
LEAP (GF)	1	\$65,000						
LHTF (Prop 1)	1	\$3,005,000						
NPLH (Prop 2)	1	\$5,550,000	41	84			Rental New Construction	\$15,953,653
PAS (GF)	1	\$438,229	12	52				
Serna (GF)	1	\$6,125,000		36			New Construction	\$9,278,724
THP (GF)	1	\$163,200						
CDBG (Fed)	2	\$250,000				15,800	Planning	
CDBG-CV (Fed)	5	\$6,489,651		100		16,409	Housing - Public Facilities and Improvements - Public Services	
ESG (Fed)	1	\$296,279				948	Rapid Re-housing, Emergency Shelter, Street Outreach, Homeless Management Information System (HMIS), Grant Administration	
County Total:	20	\$87,736,776	137	483	121	33,157		\$34,977,052
Kings								
CalHome (Prop 1)	1	\$600,000	6	0	6		First-time Homebuyer Program, Owner-Occupied Rehabilitation Program	
LEAP (GF)	2	\$300,000						
Serna (GF)	1	\$5,231,901	35	72			New Construction	\$19,346,902
THP (GF)	1	\$40,000						
CDBG (Fed)	2	\$1,000,000				9	Housing	
CDBG-CV (Fed)	3	\$3,579,846		12		167	HK housing support - Public Services	

Program and County	# of Awards	Award Amounts	Assisted Units	New Housing Units	Rehab Housing Units	# of Beneficiaries	Type of Activity	Other Funds Leveraged
ESG (Fed)	1	\$208,258				55	Rapid Re-housing, Homelessness Prevention, Homeless Management Information System (HMIS)	
County Total:	11	\$10,960,005	41	84	6	231		\$19,346,902
Lake								
Homekey (GF & CSFRF)	1	\$1,977,558			11		Acquisition or Rehabilitation, Capitalized Operating Subsidies, Relocation Costs	\$100,000
NPLH (Prop 2)	1	\$7,004,777	19		40		Rental Rehabilitation with or without Acquisition, Capitalized Operating Subsidy Reserves	\$976,094
CDBG (Fed)	1	\$500,000				12	Economic Development	
CDBG-CV (Fed)	6	\$2,179,581		10		187	HK housing support - public services (tribal) - Public Facility & Infrastructure (tribal) - Public Facility & Infrastructure - Economic Development	
ESG (Fed)	1	\$123,969				47	Rapid Re-housing, Street Outreach, Homelessness Prevention	
ESG-CV (Fed)	1	\$185,000				220	Rapid Re-Housing, Emergency Shelter, Street Outreach, Homeless Management Information System (HMIS), Grant Administration	
County Total:	11	\$11,970,885	19	10	51	466		\$1,076,094

Program and County	# of Awards	Award Amounts	Assisted Units	New Housing Units	Rehab Housing Units	# of Beneficiaries	Type of Activity	Other Funds Leveraged
Lassen								
THP (GF)	1	\$6,400						
CDBG-CV (Fed)	3	\$351,640				2,463	Public Services - Economic Development	
ESG-CV (Fed)	1	\$547,041				195	Emergency Shelter, Street Outreach, Homeless Management Information System (HMIS), Grant Administration	
County Total:	5	\$905,081	0	0	0	2,658		\$0
Los Angeles								
ACC (CSFRF)	1	\$40,221,773		127			New Construction	
AHSC (GGRF)	23	\$264,424,962	747	1,183				\$567,918,087
CalHome (Prop 1)	8	\$22,843,500	219	53	166		ADU/JDU Program, First-time Homebuyer Program, Homeownership Project Development, Owner-Occupied Rehabilitation Program, Shared Housing Technical Assistance, Self-Help Technical Assistance	
Homekey (GF & CSFRF)	21	\$368,775,808	1,077	86	1,078		New Construction, Acquisition or Rehabilitation, Relocation Costs, Capitalized Operating Subsidies, Acquisition and Rehabilitation	\$160,158,492

Program and County	# of Awards	Award Amounts	Assisted Units	New Housing Units	Rehab Housing Units	# of Beneficiaries	Type of Activity	Other Funds Leveraged
IIG (Prop 1)	17	\$58,908,259	800	828			Site Preparation, Parking, Utilities, Surface Improvements, Landscape and Amenities, Environmental Mitigation/Remediation, Transit, Soft Costs Related to Eligible Costs	\$755,634,942
LEAP (GF)	4	\$1,130,000						
LHTF (Prop 1)	3	\$8,200,833						
MHP (Prop 1)	7	\$84,190,322	487	583			New Construction	\$243,001,914
NPLH (Prop 2)	1	\$203,954,296					Rental Project, Competitive Admin	
PAS (GF)	16	\$3,352,782	2,133	2,595				
PLHA (SB 2)	3	\$3,523,374						
Serna (Prop 1)	1	\$10,000,000	122	192			New Construction	\$43,743,444
THP (GF)	3	\$5,893,049						
VHHP (Prop 41)	8	\$73,184,914	160	178	64		Acquisition/Rehabilitation, New Construction	\$233,340,652
CDBG-CV (Fed)	10	\$22,051,676		264		21,481	HK housing support - Public Facilities and Improvements - Public Services (tribal) - Economic Development - Public Services	
ESG (Fed)	1	\$1,243,837				46	Rapid Re-housing, Homeless Management Information System (HMIS), Grant Administration	
ESG-CV (Fed)	1	\$253,915				12	Emergency Shelter, Homeless Management Information System (HMIS), Grant Administration	

Program and County	# of Awards	Award Amounts	Assisted Units	New Housing Units	Rehab Housing Units	# of Beneficiaries	Type of Activity	Other Funds Leveraged
HHC Article I (Fed)	8	\$82,375,000	271	654			New Construction-Permanent Supportive Housing	
County Total:	136	\$1,254,528,300	6,016	6,743	1,308	21,539		\$2,003,797,531
Madera								
NPLH (Prop 2)	1	\$7,430,692					Rental New Construction, Capitalized Operating Subsidy Reserves	\$8,914,169
PAS (GF)	1	\$600,000	22	44				
PLHA (SB 2)	1	\$703,051						
THP (GF)	1	\$16,000						
CDBG (Fed)	2	\$625,000				11,258	Planning - Economic Development	
CDBG-CV (Fed)	3	\$1,380,034				60	Economic Development - Public Facility & Infrastructure	
County Total:	9	\$10,754,777	22	44	0	11,318		\$8,914,169
Marin								
CalHome (Prop 1)	1	\$2,520,000	21	0	21		First-time Homebuyer Program, Owner-Occupied Rehabilitation Program	
Homekey (GF & CSFRF)	1	\$15,497,200	43		44		Acquisition or Rehabilitation, Capitalized Operating Subsidies	\$7,700,000
LEAP (GF)	3	\$195,000						
THP (GF)	1	\$39,200						
ESG (Fed)	3	\$494,295				293	Rapid Re-housing, Emergency Shelter, Homeless Management Information System (HMIS)	

Program and County	# of Awards	Award Amounts	Assisted Units	New Housing Units	Rehab Housing Units	# of Beneficiaries	Type of Activity	Other Funds Leveraged
ESG-CV (Fed)	1	\$432,700				730	Rapid Re-Housing, Emergency Shelter, Street Outreach, Homeless Management Information System (HMIS), Grant Administration	
County Total:	10	\$19,178,395	64	0	65	1,023		\$7,700,000
Mariposa								
PAS (GF)	1	\$222,054	21	61				
CDBG (Fed)	2	\$117,800				3,088	Economic Development	
CDBG-CV (Fed)	1	\$499,358				400	Economic Development	
County Total:	4	\$839,212	21	61	0	3,488		\$0
Mendocino								
PLHA (SB 2)	2	\$3,277,352						
Serna (GF)	1	\$9,200,000	54	55			New Construction	\$22,409,479
THP (GF)	1	\$24,000						
CDBG (Fed)	4	\$1,918,598				7,765	Public Service - Economic Development - Housing - OTC - Housing	
CDBG-CV (Fed)	7	\$2,727,930				35,509	Public Facility & Infrastructure - Economic Development - Public Services	
ESG (Fed)	3	\$290,178				444	Rapid Re-housing, Emergency Shelter, Homelessness Prevention, Homeless Management Information System (HMIS)	

Program and County	# of Awards	Award Amounts	Assisted Units	New Housing Units	Rehab Housing Units	# of Beneficiaries	Type of Activity	Other Funds Leveraged
ESG-CV (Fed)	3	\$1,952,928				720	Emergency Shelter, Street Outreach, Homeless Management Information System (HMIS), Grant Administration	
County Total:	21	\$19,390,986	54	55	0	44,438		\$22,409,479
Merced								
CalHome (Prop 1)	1	\$2,500,000	22	0	22		First-time Homebuyer Program, Owner-Occupied Rehabilitation Program	
Homekey (GF & CSFRF)	2	\$28,444,054	110	21	90		New Construction, Relocation Costs, Acquisition or Rehabilitation, Capitalized Operating Subsidies	\$2,300,462
LEAP (GF)	1	\$150,000						
NPLH (Prop 2)	1	\$10,626,309	31	66			Rental New Construction, Capitalized Operating Subsidy Reserves	\$16,737,457
PLHA (SB 2)	2	\$2,324,969						
THP (GF)	1	\$54,400						
CDBG-CV (Fed)	2	\$1,281,565				2,040	Public Services - Economic Development	
ESG (Fed)	1	\$161,967				30	Rapid Re-housing, Homeless Management Information System (HMIS)	
County Total:	11	\$45,543,264	163	87	112	2,070		\$19,037,919
Modoc								
REAP (GF)	1	\$121,517						
CDBG-CV (Fed)	1	\$241,394				2,567	Public Services	
County Total:	2	\$362,911	0	0	0	2,567		\$0

Program and County	# of Awards	Award Amounts	Assisted Units	New Housing Units	Rehab Housing Units	# of Beneficiaries	Type of Activity	Other Funds Leveraged
Mono								
ACC (CSFRF)	1	\$38,656,617		81			New Construction	\$16,293,600
CalHome (Prop 1)	1	\$981,000	8	0	8		First-time Homebuyer Program, Owner-Occupied Rehabilitation Program	
Homekey (GF & CSFRF)	1	\$4,560,000	15		16		Capitalized Operating Subsidies, Acquisition and Rehabilitation	
LEAP (GF)	1	\$65,000						
REAP (GF)	1	\$121,517						
CDBG (Fed)	1	\$3,000,701				7	OTC - Housing	
CDBG-CV (Fed)	2	\$483,463				50	Economic Development - Public Services	
HOME (Fed)	1	\$3,400,000	8	11			Multifamily Rental New Construction	
County Total:	9	\$51,268,298	31	92	24	57		\$16,293,600
Monterey								
Homekey (GF & CSFRF)	3	\$42,045,842	143		146		Acquisition and Rehabilitation, Capitalized Operating Subsidies, Acquisition or Rehabilitation	\$952,077
LEAP (GF)	1	\$65,000						
PAS (GF)	1	\$300,000	110	384				
Serna (GF)	2	\$11,852,157	73	105			New Construction	\$50,942,337
THP (GF)	1	\$145,600						
VHHP (Prop 41)	1	\$11,952,820	53	71			New Construction	\$4,419,037
CDBG (Fed)	1	\$250,000				14,077	Planning	

Program and County	# of Awards	Award Amounts	Assisted Units	New Housing Units	Rehab Housing Units	# of Beneficiaries	Type of Activity	Other Funds Leveraged
CDBG-CV (Fed)	2	\$409,239				70	Public Services	
ESG (Fed)	1	\$258,964				60	Rapid Re-housing, Emergency Shelter, Street Outreach, Homelessness Prevention, Grant Administration	
County Total:	13	\$67,279,622	379	560	146	14,207		\$56,313,451
Napa								
Homekey (GF & CSFRF)	1	\$18,113,600	54		55		Acquisition or Rehabilitation, Master Leasing of Properties, Capitalized Operating Subsidies	\$5,150,000
PAS (GF)	1	\$208,000	17	69				
Serna (GF)	1	\$7,012,845	39	90			New Construction	\$38,708,551
THP (GF)	1	\$26,400						
CDBG (Fed)	2	\$998,281				615	Public Service - Economic Development	
CDBG-CV (Fed)	4	\$1,294,877		14		319	HK housing support - Public Services	
ESG (Fed)	2	\$260,966				213	Rapid Re-housing, Street Outreach	
ESG-CV (Fed)	1	\$498,015				100	Emergency Shelter, Grant Administration	
County Total:	13	\$28,412,984	110	173	55	1,247		\$43,858,551
Nevada								
LGMG (GF)	1	\$5,000,000	10		55		Construction/Rehabilitation	\$7,550,000
MHP (Prop 1)	1	\$7,842,225	23	48			New Construction	\$12,880,297
NPLH (Prop 2)	1	\$2,688,468					Rental New Construction	\$6,500,000
PAS (GF)	1	\$224,299	11	65				
PLHA (SB 2)	1	\$1,000,000						
REAP (GF)	1	\$462,699						

Program and County	# of Awards	Award Amounts	Assisted Units	New Housing Units	Rehab Housing Units	# of Beneficiaries	Type of Activity	Other Funds Leveraged
THP (GF)	1	\$8,000						
CDBG (Fed)	1	\$350,000				30	Housing	
CDBG-CV (Fed)	4	\$1,453,465				88	Public Services - Economic Development - Support of HK	
ESG (Fed)	2	\$80,804				35	Rapid Re-housing, Homeless Management Information System (HMIS)	
County Total:	14	\$19,109,960	44	113	55	153		\$26,930,297
Orange								
ACC (CSFRF)	1	\$17,415,777					New Construction	
CalHome (Prop 1)	2	\$4,531,500	111	66	45		First-time Homebuyer Program, Owner-Occupied Rehabilitation Program	
Homekey (CSFRF)	1	\$6,070,000	20		21		Acquisition and Rehabilitation, Capitalized Operating Subsidies	\$1,593,450
Homekey (GF & CSFRF)	2	\$43,537,559	149		153		Acquisition or Rehabilitation, Relocation Costs, Capitalized Operating Subsidies	
LHTF (Prop 1)	1	\$5,000,000						
PAS (GF)	2	\$300,000	150	525				
PLHA (SB 2)	4	\$1,677,353						
THP (GF)	2	\$411,864						
ESG (Fed)	1	\$722,320				650	Rapid Re-housing, Emergency Shelter, Homeless Management Information System (HMIS), Grant Administration	
County Total:	16	\$79,666,373	430	591	219	650		\$1,593,450

Program and County	# of Awards	Award Amounts	Assisted Units	New Housing Units	Rehab Housing Units	# of Beneficiaries	Type of Activity	Other Funds Leveraged
Placer								
Homekey (GF & CSFRF)	1	\$23,516,978	82		83		Acquisition and Rehabilitation, Acquisition or Rehabilitation, Relocation Costs, Capitalized Operating Subsidies	\$3,393,534
LHTF (Prop 1)	2	\$3,316,345						
THP (GF)	1	\$47,200						
CDBG (Fed)	1	\$100,000				15	Economic Development	
CDBG-CV (Fed)	7	\$3,455,326		14		357	HK housing support - public services (tribal) - Economic Development	
ESG (Fed)	2	\$254,296				225	Rapid Re-housing, Emergency Shelter, Homeless Management Information System (HMIS)	
County Total:	14	\$30,690,145	82	14	83	597		\$3,393,534
Plumas								
REAP (GF)	1	\$121,517						
CDBG-CV (Fed)	2	\$873,462				360	Public Services (Tribal) - Economic Development	
ESG-CV (Fed)	1	\$251,250				40	Emergency Shelter, Street Outreach, Homeless Management Information System (HMIS), Grant Administration	
County Total:	4	\$1,246,229	0	0	0	400		\$0
Riverside								
CalHome (Prop 1)	1	\$1,260,000	8	0	8		Owner-Occupied Rehabilitation Program	

Program and County	# of Awards	Award Amounts	Assisted Units	New Housing Units	Rehab Housing Units	# of Beneficiaries	Type of Activity	Other Funds Leveraged
Homekey (CSFRF)	1	\$11,949,900	104	106			Acquisition or Rehabilitation, Capitalized Operating Subsidies	\$1,900,000
Homekey (GF & CSFRF)	1		22	23			New Construction, Capitalized Operating Subsidies	\$5,748,527
IIG (Prop 1)	1	\$4,045,000	107	108			Surface Improvements, Environmental Mitigation/ Remediation, Parking	\$50,103,949
LEAP (GF)	2	\$449,500						
LGMG (GF)	1	\$6,000,000			59		Construction/Rehabilitation	
MHP (Prop 1)	1	\$7,678,832	0	0			New Construction	\$15,181,567
MRRP (Revolving Fund)	1	\$2,988,512	40		40		Rehabilitation	\$1,177,631
NPLH (Prop 2)	4	\$29,552,041	146	352			Rental New Construction	\$97,818,924
Serna (Prop 1)	1	\$10,000,000	51	79			New Construction	\$28,619,080
THP (GF)	1	\$257,600						
CDBG-CV (Fed)	1	\$700,000				75	Public Facilities and Improvements	
ESG (Fed)	1	\$339,931				327	Rapid Re-housing, Street Outreach, Grant Administration	
County Total:	17	\$75,221,316	478	668	107	402		\$200,549,678
Sacramento								
ACC (CSFRF)	1	\$19,923,906					New Construction	
AHSC (GGRF)	2	\$29,000,000		138				\$45,942,756
CalHome (Prop 1)	1	\$1,350,000	18	0	18		Owner-Occupied Rehabilitation Program	

Program and County	# of Awards	Award Amounts	Assisted Units	New Housing Units	Rehab Housing Units	# of Beneficiaries	Type of Activity	Other Funds Leveraged
Homekey (GF & CSFRF)	3	\$63,484,948	248		250		Acquisition and Rehabilitation, Capitalized Operating Subsidies, Acquisition or Rehabilitation, Relocation	\$29,694,008
LEAP (GF)	1	\$65,000						
LGMG (GF)	1	\$5,730,030	31		124		Construction/Rehabilitation	
MHP (Prop 1)	1	\$14,500,000	32	67			New Construction	\$17,647,394
NPLH (Prop 2)	1	\$6,992,580	138	140			Rental New Construction	\$40,204,114
PAS (GF)	2	\$365,973	200	200				
THP (GF)	1	\$298,400						
CDBG-CV (Fed)	2	\$2,450,000		100		176	HK housing support - Economic Development (tribal)	
ESG (Fed)	1	\$236,926				110	Rapid Re-housing, Emergency Shelter, Grant Administration	
County Total:	17	\$144,397,763	667	645	392	286		\$133,488,272
San Benito								
CDBG (Fed)	1	\$3,000,000					OTC - Non- Housing	
CDBG-CV (Fed)	1	\$1,150,872				75	Public Facility & Infrastructure	
County Total:	2	\$4,150,872	0	0	0	75		\$0
San Bernardino								
CalHome (Prop 1)	2	\$2,998,000	43	0	43		First-time Homebuyer Program, Owner-Occupied Rehabilitation Program	

Program and County	# of Awards	Award Amounts	Assisted Units	New Housing Units	Rehab Housing Units	# of Beneficiaries	Type of Activity	Other Funds Leveraged
Homekey (GF & CSFRF)	2	\$58,004,058	208	110	99		New Construction, Master Leasing of Properties, Capitalized Operating Subsidies, Acquisition and Rehabilitation	\$6,141,668
Homekey (GF)	1	\$3,054,395	14		17		Acquisition and Rehabilitation, Relocation Costs, Capitalized Operating Subsidies	
LEAP (GF)	2	\$419,040						
PAS (GF)	1	\$150,083	28	92				
PLHA (SB 2)	1	\$1,616,290						
THP (GF)	1	\$297,600						
VHHP (Prop 41)	1	\$13,728,764	79	80			New Construction	\$9,894,020
CDBG-CV (Fed)	1	\$713,175		4		15	HK housing support	
ESG (Fed)	1	\$324,424				68	Rapid Re-housing, Street Outreach, Homeless Management Information System (HMIS), Grant Administration	
County Total:	13	\$81,305,829	372	286	159	83		\$16,035,688
San Diego								
ACC (CSFRF)	3	\$66,017,647	42	144			New Construction	\$5,183,000
AHSC (GGRF)	2	\$16,500,000						\$182,676,185
IIG (Prop 1)	3	\$13,973,384	367	370			Site Preparation, Parking, Impact Fees, Utilities, Surface Improvements, Landscape and Amenities, Environmental Mitigation/ Remediation, Transit, Soft Costs Related to Eligible Costs	\$123,081,204

Program and County	# of Awards	Award Amounts	Assisted Units	New Housing Units	Rehab Housing Units	# of Beneficiaries	Type of Activity	Other Funds Leveraged
NPLH (Prop 2)	1	\$34,162,968					Rental Project, Competitive Admin	
PAS (GF)	4	\$1,384,000	212	961				
THP (GF)	1	\$1,047,569						
ESG (Fed)	1	\$435,957				563	Rapid Re-housing, Emergency Shelter, Homeless Management Information System (HMIS), Grant Administration	
County Total:	15	\$133,521,525	621	1,475	0	563		\$310,940,389
San Francisco								
ACC (CSFRF)	4	\$198,467,486	69	208			New Construction, Rehabilitation	\$85,370,342
AHSC (GGRF)	6	\$80,060,737	182	236				\$209,742,168
CalHome (Prop 1)	2	\$5,207,750	17	48	0		Homeownership Project Development	
Homekey (GF & CSFRF)	3	\$79,081,080	234		236		Acquisition and Rehabilitation, Capitalized Operating Subsidies, Acquisition or Rehabilitation	\$55,570,000
IIG (Prop 1)	2	\$30,243,993	403	653			Site Preparation, Utilities, Surface Improvements, Landscape and Amenities, Environmental Mitigation/ Remediation, Parking, Other Capital Asset Costs	\$282,155,689
LEAP (GF)	1	\$1,500,000						
LGMG (GF)	1	\$10,000,000					Construction/Rehabilitation	
MHP (Prop 1)	1	\$20,000,000	97	98			New Construction	\$50,112,765
NPLH (Prop 2)	1	\$26,711,719					Rental Project	
PAS (GF)	1	\$596,000	186	186				

Program and County	# of Awards	Award Amounts	Assisted Units	New Housing Units	Rehab Housing Units	# of Beneficiaries	Type of Activity	Other Funds Leveraged
THP (GF)	1	\$459,200						
County Total:	23	\$452,327,965	1,188	1,429	236	0		\$682,950,964
San Joaquin								
AHSC (GGRF)	2	\$27,007,070						\$36,565,729
Homekey (GF & CSFRF)	1	\$24,980,000			69		Acquisition and Rehabilitation, Relocation Costs, Capitalized Operating Subsidies	\$6,050,000
IIG (Prop 1)	2	\$4,938,787	212	214			Site Preparation, Utilities, Surface Improvements, Landscape and Amenities, Environmental Mitigation/Remediation, Transit, Soft Costs Related to Eligible Costs	\$59,207,822
LEAP (GF)	2	\$1,250,000						
Serna (Prop 1)	1	\$5,000,000	63	72			New Construction	\$29,397,899
THP (GF)	1	\$145,600						
CDBG (Fed)	1	\$500,000					Public Service	
ESG (Fed)	1	\$206,277				8,111	Rapid Re-housing, Emergency Shelter, Street Outreach, Homeless Management Information System (HMIS), Grant Administration	
County Total:	11	\$64,027,734	275	286	69	8,111		\$131,221,450
San Luis Obispo								
CalHome (Prop 1)	1	\$350,750	23	23	0		Self Help Technical Assistance	
LHTF (Prop 1)	1	\$1,500,000						
THP (GF)	1	\$98,400						

Program and County	# of Awards	Award Amounts	Assisted Units	New Housing Units	Rehab Housing Units	# of Beneficiaries	Type of Activity	Other Funds Leveraged
VHHP (Prop 41)	1	\$1,758,900					New Construction	\$3,130,100
CDBG-CV (Fed)	3	\$5,142,398				1,116	Public Facilities and Improvements - public services	
ESG (Fed)	1	\$150,864				1,171	Rapid Re-housing, Emergency Shelter, Homelessness Prevention, Homeless Management Information System (HMIS), Grant Administration	
County Total:	8	\$9,001,312	23	23	0	2,287		\$3,130,100
San Mateo								
AHSC (GGRF)	2	\$25,497,500						\$78,673,623
Homekey (GF & CSFRF)	3	\$84,811,709	51	240	95		New Construction, Acquisition or Rehabilitation, Capitalized Operating Subsidies	\$17,403,674
LEAP (GF)	2	\$410,000						
LHTF (Prop 1)	3	\$8,362,500						
THP (GF)	1	\$51,200						
CDBG-CV (Fed)	1	\$4,735,791		93		107	HK housing support	
ESG (Fed)	1	\$202,778				1,095	Rapid Re-housing, Emergency Shelter, Grant Administration	
HHC Article I (Fed)	1	\$5,400,000	12	179			New Construction-Permanent Supportive Housing	
County Total:	14	\$129,471,478	63	512	95	1,202		\$96,077,297
Santa Barbara								
ACC (CSFRF)	1	\$9,963,387			65		Rehabilitation	\$13,712,445
AHSC (GGRF)	2	\$19,375,180	61	80				\$40,127,104

Program and County	# of Awards	Award Amounts	Assisted Units	New Housing Units	Rehab Housing Units	# of Beneficiaries	Type of Activity	Other Funds Leveraged
Homekey (GF & CSFRF)	2	\$25,353,794	83		83		Acquisition and Rehabilitation, Capitalized Operating Subsidies, Acquisition or Rehabilitation	
LEAP (GF)	2	\$215,000						
MHP (Prop 1)	1	\$3,265,490	0	0			New Construction	\$5,305,022
NPLH (Prop 2)	3	\$9,917,719	45	81			Rental New Construction, Capitalized Operating Subsidy Reserves	\$9,708,407
THP (GF)	1	\$75,200						
VHHP (Prop 41)	1	\$2,551,445					New Construction	\$17,258,302
CDBG-CV (Fed)	1	\$308,076				90	Public Services	
ESG (Fed)	1	\$340,323				1,080	Rapid Re-housing, Emergency Shelter, Street Outreach, Grant Administration	
ESG-CV (Fed)	1	\$2,734,293				3,146	Rapid Re-Housing, Emergency Shelter, Street Outreach, Homeless Management Information System (HMIS), Grant Administration	
HHC Article I (Fed)	5	\$23,702,178	68	258			New Construction-Permanent Supportive Housing	
County Total:	21	\$97,802,085	257	419	148	4,316		\$86,111,280
Santa Clara								
ACC (CSFRF)	1	\$42,170,000					New Construction	
AHSC (GGRF)	6	\$61,353,667	393	412				\$281,896,513
CalHome (Prop 1)	2	\$10,000,000	78	50	28		First-time Homebuyer Program, Owner-Occupied Rehabilitation Program	

Program and County	# of Awards	Award Amounts	Assisted Units	New Housing Units	Rehab Housing Units	# of Beneficiaries	Type of Activity	Other Funds Leveraged
Homekey (CSFRF)	2	\$30,987,790	90		92		Capitalized Operating Subsidies, Acquisition or Rehabilitation, Relocation Costs	\$26,655,571
Homekey (GF & CSFRF)	2	\$47,381,550	153	90	65		Acquisition and Rehabilitation, Conversion of Units, Capitalized Operating Subsidies, Relocation Costs	\$13,014,184
LHTF (Prop 1)	1	\$5,000,000						
MHP (Prop 1)	1	\$14,300,000	56	82			New Construction	\$39,600,039
NPLH (Prop 2)	1	\$32,363,030					Rental Project	
PLHA (SB 2)	4	\$4,153,290						
THP (GF)	2	\$3,945,123						
CDBG-CV (Fed)	1	\$5,000,000				124	Public Facilities and Improvements	
ESG (Fed)	1	\$457,647				25	Rapid Re-housing, Grant Administration	
County Total:	24	\$257,112,097	770	634	185	149		\$361,166,307
Santa Cruz								
AHSC (GGRF)	2	\$29,668,900		95				\$53,103,886
Homekey (CSFRF)	1	\$10,660,000	35	36			New Construction, Acquisition or Rehabilitation, Capitalized Operating Subsidies, Relocation Costs	\$6,958,124
Homekey (GF & CSFRF)	1	\$6,425,000			20		New Construction, Acquisition and Rehabilitation, Relocation Costs, Capitalized Operating Subsidies	\$2,997,500
IIG (Prop 1)	1	\$20,940,820		205			Economic Development	\$95,161,896
LHTF (Prop 1)	1	\$5,000,000						
NPLH (Prop 2)	1	\$4,097,054	48	50			Rental New Construction	\$25,471,380

Program and County	# of Awards	Award Amounts	Assisted Units	New Housing Units	Rehab Housing Units	# of Beneficiaries	Type of Activity	Other Funds Leveraged
PAS (GF)	1	\$356,000	40	147				
PLHA (SB 2)	1	\$1,000,000						
THP (GF)	1	\$146,400						
VHHP (Prop 41)	1	\$5,321,586		50			New Construction	\$6,005,945
CDBG (Fed)	4	\$997,196				1,763	Public Service	
CDBG-CV (Fed)	10	\$3,051,999				7,175	Public Services - Economic Development	
ESG (Fed)	3	\$320,768				29	Rapid Re-housing, Homeless Management Information System (HMIS),	
County Total:	28	\$87,985,723	123	583	20	8,967		\$189,698,731
Shasta								
AHSC (GGRF)	2	\$16,540,259	23	49				\$28,163,579
NPLH (Prop 2)	1	\$2,193,141	6	60			Rental New Construction, Capitalized Operating Subsidy Reserves	\$25,712,136
PLHA (SB 2)	2	\$1,031,789						
THP (GF)	1	\$35,200						
CDBG (Fed)	1	\$250,000				77	Public Service	
CDBG-CV (Fed)	7	\$2,204,069				13,751	Public Service (tribal) - Public Facility & Infrastructure - Public Services - Economic Development	
ESG (Fed)	2	\$325,594				120	Rapid Re-housing, Homelessness Prevention, Homeless Management Information System (HMIS)	
County Total:	16	\$22,580,052	29	109	0	13,948		\$53,875,715

Program and County	# of Awards	Award Amounts	Assisted Units	New Housing Units	Rehab Housing Units	# of Beneficiaries	Type of Activity	Other Funds Leveraged
Sierra								
PLHA (SB 2)	1	\$178,006						
REAP (GF)	1	\$121,517						
County Total:	2	\$299,523	0	0	0	0		\$0
Siskiyou								
PLHA (SB 2)	1	\$5,000,000						
THP (GF)	1	\$7,200						
CDBG (Fed)	3	\$3,194,000				9,068	Housing - Planning - Economic Development - OTC	
CDBG-CV (Fed)	2	\$2,566,268				1,465	Economic Development - Public Services	
County Total:	7	\$10,767,468	0	0	0	10,533		\$0
Solano								
Homekey (GF & CSFRF)	1	\$12,091,866	47	48			Capitalized Operating Subsidies, New Construction	
OMS (Emergency)	1	\$500,000					Housing Rehabilitation	
THP (GF)	1	\$92,000						
CDBG-CV (Fed)	5	\$1,062,449				1,152	Economic Development - Public Services	
ESG (Fed)	1	\$121,321				35	Rapid Re-Housing, Street Outreach, Homelessness Prevention, Homeless Management Information System, Grant Administration	
County Total:	9	\$13,867,636	47	48	0	1,187		\$0
Sonoma								
ACC (CSFRF)	2	\$112,351,010	35	35			New Construction	\$28,465,000
CalHome (Prop 1)	1	\$14,720,000	8	8	0		First-time Homebuyer Program	

Program and County	# of Awards	Award Amounts	Assisted Units	New Housing Units	Rehab Housing Units	# of Beneficiaries	Type of Activity	Other Funds Leveraged
Homekey (GF & CSFRF)	3	\$37,407,582	142	60	82		New Construction, Relocation Costs, Acquisition or Rehabilitation, Capitalized Operating Subsidies, Acquisition and Rehabilitation,	\$1,583,275
IIG (Prop 1)	1	\$9,540,147	63	399			Site Preparation, Utilities, Surface Improvements, Landscape and Amenities, Impact Fees, Soft Costs Related to Eligible Costs	\$41,208,559
MHP (Prop 1)	2	\$24,121,560	85	116			New Construction	\$55,856,594
PLHA (SB 2)	1	\$470,905						
Serna (GF)	1	\$3,445,031					New Construction	
Serna (Prop 1)	1	\$2,264,047					New Construction	\$24,973,109
THP (GF)	1	\$168,800						
CDBG-CV (Fed)	1	\$1,000,000		20		25	HK housing support	
ESG (Fed)	1	\$226,110				114	Rapid Re-housing, Emergency Shelter, Grant Administration	
HHC Article I (Fed)	1	\$4,265,288	28	62			New Construction-Permanent Supportive Housing	
County Total:	16	\$209,980,480	361	700	82	139		\$152,086,537
Stanislaus								
Homekey (GF & CSFRF)	2	\$5,697,510	20		21		Acquisition or Rehabilitation, Capitalized Operating Subsidies	\$1,419,713
LEAP (GF)	1	\$150,000						
THP (GF)	1	\$73,600						

Program and County	# of Awards	Award Amounts	Assisted Units	New Housing Units	Rehab Housing Units	# of Beneficiaries	Type of Activity	Other Funds Leveraged
ESG (Fed)	1	\$293,304				502	Rapid Re-housing, Emergency Shelter, Homeless Management Information System (HMIS), Grant Administration	
County Total:	5	\$6,214,414	20	0	21	502		\$1,419,713
Sutter								
AHSC (GGRF)	2	\$30,000,000	84	176				\$49,425,000
LEAP (GF)	1	\$65,000						
THP (GF)	1	\$8,000						
CDBG-CV (Fed)	1	\$354,639				48	Public Services	
ESG (Fed)	1	\$36,300				93	Rapid Re-housing, Homeless Management Information System (HMIS)	
County Total:	6	\$30,463,939	84	176	0	141		\$49,425,000
Tehama								
NPLH (Prop 2)	2	\$5,036,663	25	102			Rental New Construction	\$41,735,203
CDBG-CV (Fed)	3	\$1,429,340				15,117	Public Facility & Infrastructure - Public Services	
ESG (Fed)	2	\$325,820				460	Rapid Re-housing, Emergency Shelter, Street Outreach, Homelessness Prevention (5), Homeless Management Information System (HMIS)	

Program and County	# of Awards	Award Amounts	Assisted Units	New Housing Units	Rehab Housing Units	# of Beneficiaries	Type of Activity	Other Funds Leveraged
ESG-CV (Fed)	1	\$116,835				518	Rapid Re-Housing, Emergency Shelter, Street Outreach, Homelessness Prevention, Homeless Management Information System (HMIS), Grant Administration	
County Total:	8	\$6,908,658	25	102	0	16,095		\$41,735,203
Trinity								
THP (GF)	1	\$4,000						
CDBG-CV (Fed)	3	\$821,338				1,766	Housing Acquisition/ Rehabilitation Application - Economic Development - Public Services	
County Total:	4	\$825,338	0	0	0	1,766		\$0
Tulare								
AHSC (GGRF)	2	\$14,523,570						\$11,636,909
CalHome (Prop 1)	3	\$5,720,000	54	0	54		Owner-Occupied Rehabilitation Program	
Homekey (GF & CSFRF)	1	\$14,524,000			57		Relocation Costs, Acquisition or Rehabilitation, Capitalized Operating Subsidies	\$2,000,000
IIG (Prop 1)	2	\$2,607,193					Site Preparation, Utilities, Surface Improvements, Landscape and Amenities, Other Capital Asset Costs	\$38,913,283
LEAP (GF)	1	\$565,000						
MHP (Prop 1)	1	\$9,162,527	25	52			New Construction	\$1,208,131
PLHA (SB 2)	3	\$7,932,111						
THP (GF)	1	\$44,000						
CDBG (Fed)	6	\$2,500,000				15,702	Housing - Planning	

Program and County	# of Awards	Award Amounts	Assisted Units	New Housing Units	Rehab Housing Units	# of Beneficiaries	Type of Activity	Other Funds Leveraged
CDBG-CV (Fed)	8	\$3,588,561				224	Support of a Homekey Project - Public Services - Economic Development	
ESG (Fed)	1	\$200,000				176	Emergency Shelter, Homeless Management Information System (HMIS)	
ESG-CV (Fed)	1	\$933,864				200	Emergency Shelter, Street Outreach, Homeless Management Information System (HMIS), Grant Administration	
County Total:	30	\$62,300,826	79	52	111	16,302		\$53,758,323
Tuolumne								
CalHome (Prop 1)	1	\$500,000	5	5	0		First-time Homebuyer Program	
NPLH (Prop 2)	1	\$500,000	71	72			Rental New Construction	\$18,105,837
THP (GF)	1	\$6,400						
County Total:	3	\$1,006,400	76	77	0	0		\$18,105,837
Ventura								
AHSC (GGRF)	2	\$23,796,689		87				
Homekey (GF & CSFRF)	2	\$10,147,936	39		39		Acquisition or Rehabilitation, Capitalized Operating Subsidies	\$2,090,000
Homekey (GF)	1	\$26,744,713	77		77		Acquisition or Rehabilitation, Capitalized Operating Subsidies	\$8,369,397
NPLH (Prop 2)	1	\$9,309,628	20	60			Rental New Construction, Capitalized Operating Subsidy Reserves	\$2,764,000
Serna (GF)	1	\$5,000,000					New Construction	\$24,821,106
THP (GF)	1	\$64,000						

Program and County	# of Awards	Award Amounts	Assisted Units	New Housing Units	Rehab Housing Units	# of Beneficiaries	Type of Activity	Other Funds Leveraged
VHHP (Prop 41)	1	\$2,788,410	15	58			New Construction	\$28,907,730
CDBG-CV (Fed)	2	\$4,150,000		82		81	HK housing support	
ESG (Fed)	1	\$178,878				142	Rapid Re-housing, Emergency Shelter, Homeless Management Information System (HMIS), Grant Administration	
ESG-CV (Fed)	1	\$275,000				894	Rapid Re-Housing, Emergency Shelter, Street Outreach, Grant Administration	
HHC Article I (Fed)	1	\$7,680,000	24	49			New Construction-Permanent Supportive Housing	
County Total:	14	\$90,135,254	175	336	116	1,117		\$66,952,233
Yolo								
ACC (CSFRF)	1	\$22,719,291					New Construction	
Homekey (GF & CSFRF)	1	\$15,770,467	50	61			New Construction, Capitalized Operating Subsidies	\$525,972
THP (GF)	1	\$37,600						
CDBG (Fed)	1	\$500,000				6	Housing	
CDBG-CV (Fed)	2	\$1,671,395				110	Public Services - Public Facility & Infrastructure	
ESG (Fed)	1	\$157,484				128	Rapid Re-housing, Homelessness Prevention, Homeless Management Information System (HMIS)	

Program and County	# of Awards	Award Amounts	Assisted Units	New Housing Units	Rehab Housing Units	# of Beneficiaries	Type of Activity	Other Funds Leveraged
ESG-CV (Fed)	1	\$2,273,250				251	Rapid Re-Housing, Emergency Shelter, Street Outreach, Homelessness Prevention, Homeless Management Information System (HMIS), Grant Administration	
County Total:	8	\$43,129,487	50	61	0	495		\$525,972
Yuba								
THP (GF)	1	\$13,600						
CDBG (Fed)	1	\$250,000				25	Planning	
CDBG-CV (Fed)	3	\$7,990,022		61		360	HK housing support - Public Services	
ESG (Fed)	2	\$284,702				390	Rapid Re-housing, Emergency Shelter, Homeless Management Information System (HMIS)	
County Total:	7	\$8,538,324	0	61	0	775		\$0
HHC Article I Program Total:	20	\$162,338,621	531	1,620	0	0		\$0
Federal Funds Total:	323	\$356,571,521	539	2,900	0	350,922		
All Funds Total:	846	\$4,706,470,260	15,904	21,853	4,455	350,922		\$5,839,215,940

Proposition 1C

HCD Proposition 1C Programs	Bond Allocation	Committed ¹	Available	Number of Awards	Housing Units	Shelter Spaces	Incentive Units	Total Units	Infrastructure Projects
CalHome California Self-Help Housing Program (CSHHP) - Homeownership	\$365,914,470.00	\$8,177,115.49	\$35,054,137.71	42	634			634	
CalHome General and PDL - Homeownership		\$322,683,216.80		364	8,089			8,089	
Joe Serna, Jr. Farmworker Housing Grant Program (JSJFWHG) - Other	\$135,000,000.00	\$86,885,081.28	\$48,114,918.72	88	5,384			5,384	
Multifamily Housing Program (MHP) - Rental	\$633,955,487.00	\$353,210,416.00	\$42,996,786.49	71	5,145			5,145	
Homeless Youth Housing (HY) - Rental		\$38,062,652.85		14	634			634	
Multifamily Housing Program - Supportive Housing (MHP-SH) - Rental		\$199,685,631.66		41	2,612			2,612	

HCD Proposition 1C Programs	Bond Allocation	Committed ¹	Available	Number of Awards	Housing Units	Shelter Spaces	Incentive Units	Total Units	Infrastructure Projects
Emergency Housing and Assistance Program Capital Development (EHAPCD) - Other	\$36,044,508.00	\$30,519,976.50	\$5,524,531.50	47		2,943		2,943	
Building Equity and Growth in Neighborhoods (BEGIN) - Homeownership	\$61,945,990.10	\$58,470,208.69	\$3,475,781.41	54	3,472			3,472	
Affordable Housing Innovation Program (AHIP-Catalyst) - Homeownership	\$67,260,368.01	\$7,400,000.00	\$4,560,368.01	8				0	
AHIP Golden State Acquisition Fund (GSAF) - Homeownership		\$23,250,000.00		1				0	
AHIP Local Housing Trust Fund Program (LHTF) - Homeownership		\$32,050,000.00		21				0	
Infill Infrastructure Grant Program (IIG) - Other	\$755,726,550.83	\$730,358,770.09	\$25,367,780.74	156	19,339			19,339	578

HCD Proposition 1C Programs	Bond Allocation	Committed ¹	Available	Number of Awards	Housing Units	Shelter Spaces	Incentive Units	Total Units	Infrastructure Projects
Housing-Related Parks Program (HRPP) - Other	\$198,993,796.58	\$188,909,139.77	\$10,084,656.81	347			61,992	61,992	
Transit-Oriented Development (TOD) - Rental and Other	\$304,185,941.66	\$282,279,179.84	\$21,906,761.82	52	5,727			5,727	56

CalHFA Proposition 1C Programs	Bond Allocation	Committed ¹	Available	Number of Awards	Housing Units	Shelter Spaces	Incentive Units	Total Units	Infrastructure Projects
California Homebuyer's Downpayment Assistance Program (CHDAP)	\$200,000,000.00	\$190,416,339.00	\$9,583,661.00	29,840	29,840			29,840	

CPCFA Proposition 1C Programs	Bond Allocation	Committed ¹	Available	Number of Awards	Housing Units	Shelter Spaces	Incentive Units	Total Units	Infrastructure Projects
CALReUSE Remediation Program ²	\$60,000,000.00	\$55,000,000.00	\$5,000,000.00	34	6,138			6,138	

Proposition 1C Programs	Bond Allocation	Committed ¹	Available	Number of Awards	Housing Units	Shelter Spaces	Incentive Units	Total Units	Infrastructure Projects
State Operations Costs ³		\$170,753,100.07	(\$170,753,100.07)						
Grand Total	\$2,819,027,112.18	\$2,778,110,828.04	\$40,916,284.14	31,180	87,014	2,943	61,992	151,949	634

1 Funding has been awarded but may not have been disbursed. Legislative appropriation may be somewhat higher. May also include reserves for defaults.

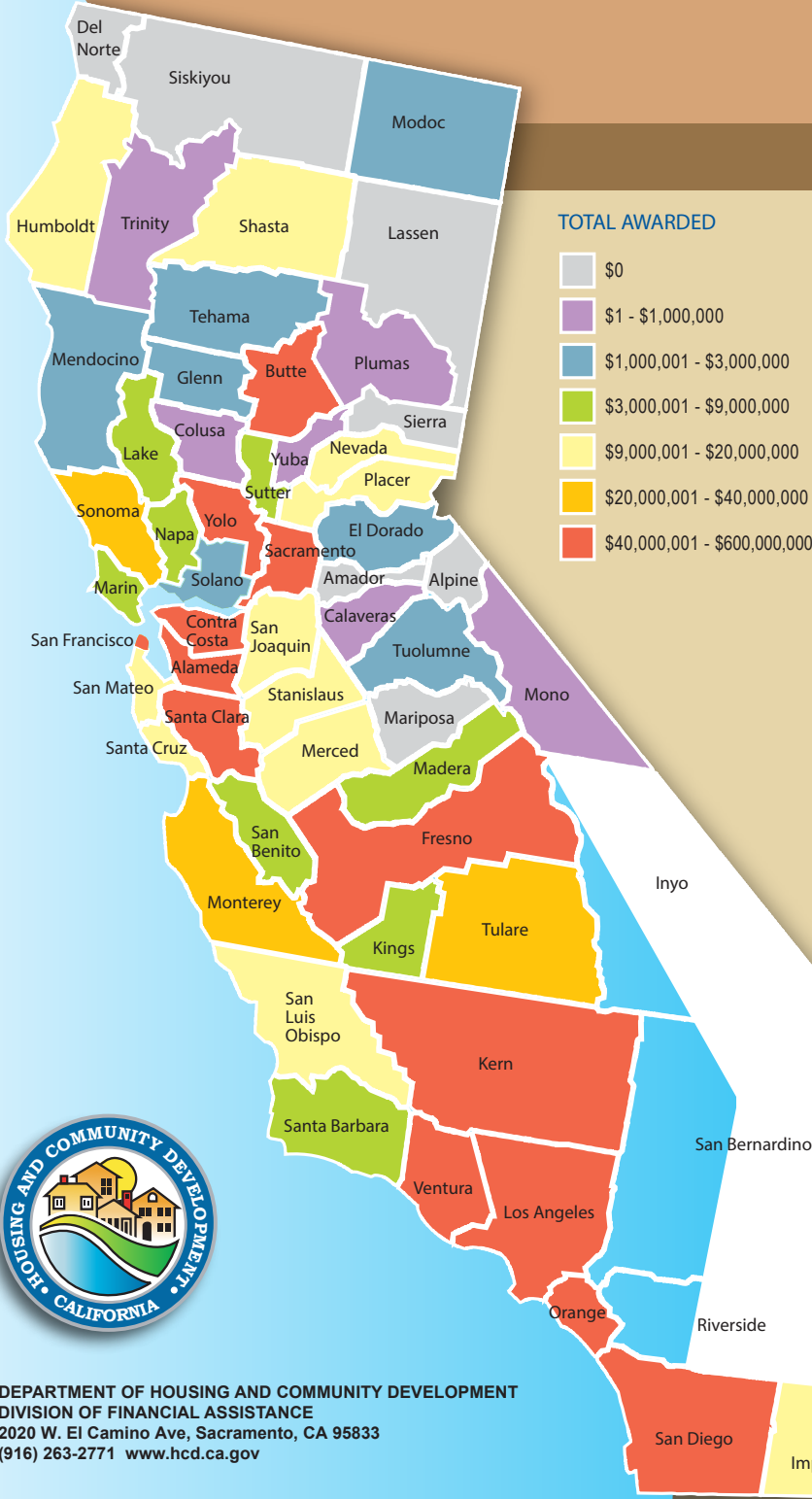
2 Administered by the California Pollution Control Financing Authority (CPCFA)

3 Estimated costs incurred by HCD and CalHFA over the entire life of the bonds to provide the support to the bond programs that are expended from bond proceeds. These amounts are held in reserve to ensure their availability. Includes statewide costs (estimated costs charged by agencies other than the administering department, such as the State Treasurer's Office and State Controller's Office, over the life of the bonds. These amounts are held in reserve to ensure their availability).

Proposition 1C

Department of Housing and Community Development Total Amount Awarded by County

As of June 30 2022



COUNTY	Award Amount	Total Units
ALAMEDA	\$272,883,637	10,783
ALPINE	\$-	-
AMADOR	\$-	-
BUTTE	\$55,781,063	1,525
CALAVERAS	\$851,337	16
COLUSA	\$12,183	100
CONTRA COSTA	\$45,934,047	2,351
DEL NORTE	\$-	-
EL DORADO	\$1,008,911	63
FRESNO	\$51,514,366	3,702
GLENN	\$2,068,875	100
HUMBOLDT	\$9,689,959	436
IMPERIAL	\$11,827,913	586
INYO	\$-	-
KERN	\$51,563,352	2,543
KINGS	\$7,672,111	497
LAKE	\$6,494,389	271
LASSEN	\$-	-
LOS ANGELES	\$561,440,990	23,456
MADERA	\$4,501,021	420
MARIN	\$7,872,313	402
MARIPOSA	\$-	-
MENDOCINO	\$2,393,018	233
MERCED	\$16,774,128	688
MODOC	\$2,176,600	90
MONO	\$159,800	19
MONTEREY	\$20,992,173	944
NAPA	\$8,490,846	276
NEVADA	\$9,721,547	263
ORANGE	\$69,663,468	5,795
PLACER	\$10,077,581	530
PLUMAS	\$302,000	5
RIVERSIDE	\$64,846,825	3,844
SACRAMENTO	\$160,766,874	7,337
SAN BENITO	\$3,257,049	385
SAN BERNARDINO	\$27,267,228	2,106
SAN DIEGO	\$213,721,483	12,734
SAN FRANCISCO	\$215,717,283	8,589
SAN JOAQUIN	\$10,082,054	601
SAN LUIS OBISPO	\$14,314,764	1,030
SAN MATEO	\$16,757,842	1,030
SANTA BARBARA	\$4,210,500	1,022
SANTA CLARA	\$140,362,804	8,388
SANTA CRUZ	\$18,827,217	1,084
SHASTA	\$10,154,160	499
SIERRA	\$-	-
SISKIYOU	\$-	-
SOLANO	\$2,971,171	168
SONOMA	\$34,768,344	1,996
STANISLAUS	\$17,149,114	1,390
SUTTER	\$7,615,976	350
TEHAMA	\$1,999,950	40
TRINITY	\$450,000	10
TULARE	\$37,825,707	2,678
TUOLUMNE	\$1,286,692	303
VENTURA	\$48,837,816	2,468
YOLO	\$40,104,371	1,825
YUBA	\$-	-
Statewide*	\$23,250,000	0
TOTAL	\$2,348,412,853	115,971

Units include Shelter Spaces, Incentive Units, and Housing Units.

Total awards include one FY 2011-12 statewide Golden State Acquisition Fund award of \$23,250,000



DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT
DIVISION OF FINANCIAL ASSISTANCE
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Version 21/22

Proposition 2 No Place Like Home

Through June 30, 2022

Noncompetitive Allocation

	Total Available	Committed ¹	Available	Capital Costs Awarded ²	Local Administration Awarded	Capitalized Operating Reserves Awarded ³	NPLH Assisted Units ⁴
Alternative Process Counties⁵							
Los Angeles	\$75,259,413	\$75,259,413	\$0	\$67,733,472	\$7,525,941		264
San Diego	\$12,713,886	\$12,713,886	\$0	\$11,442,497	\$1,271,389		47
San Francisco	\$9,519,091	\$9,519,091	\$0	\$9,519,091			44
Santa Clara	\$10,262,970	\$10,262,970	\$0	\$10,262,970			54
Alternative Process County Subtotal	\$107,755,360	\$107,755,360	\$0	\$98,958,030	\$8,797,330	\$0	409
Balance of State							
Large County Allocation	\$35,157,286	\$35,157,286	\$0	34,274,286		\$883,000	78
Medium County Allocation	\$22,305,584	\$22,305,584	\$0	21,666,615		\$638,969	120
Small County Allocation	\$13,122,862	\$13,122,862	\$0	\$13,122,862			95
Balance of State County Subtotal	\$70,585,732	\$70,585,732	\$0	\$69,063,763	\$0	\$1,521,969	293
Noncompetitive Allocation Total⁶	\$178,341,092	\$178,341,092	\$0	\$168,021,793	\$8,797,330	\$1,521,969	702

Competitive Allocation⁷

	Total Available	Committed ¹	Available	Capital Costs Awarded ²	Local Administration Awarded	Capitalized Operating Reserves Awarded ³	NPLH Assisted Units ⁴
Alternative Process Counties							
Los Angeles	\$669,644,464	\$669,644,464	\$0	\$602,680,018	\$66,964,446		3,299
San Diego	\$115,141,446	\$115,141,446	\$0	\$89,288,583	\$11,514,144	\$14,338,719	366
San Francisco	\$81,785,538	\$81,785,538	\$0	\$81,785,538			309
Santa Clara	\$95,822,779	\$95,822,779	\$0	\$91,726,999	\$4,095,780		472
Alternative Process County Subtotal	\$962,394,227	\$962,394,227	\$0	\$865,481,138	\$82,574,370	\$14,338,719	4,446
Balance of State							
Large County Allocation	\$461,568,317	\$461,568,317	\$0	\$358,876,381		\$102,691,936	1,687
Medium County Allocation	\$185,055,572	\$185,055,572	\$0	\$145,140,805		\$39,914,767	661
Small County Allocation	\$124,017,702	\$124,017,702	\$0	\$82,996,735		\$41,020,967	392
Balance of State County Subtotal	\$770,641,591	\$770,641,591	\$0	\$587,013,921	\$0	\$183,627,670	2,744
Competitive Allocation Subtotal	\$1,733,035,818	\$1,733,035,818	\$0	\$1,452,495,059	\$82,574,370	\$197,966,389	7,180
Total NPLH Program	\$1,911,376,910	\$1,911,376,910	\$0	\$1,620,516,852	\$91,371,700	\$199,488,358	7,882

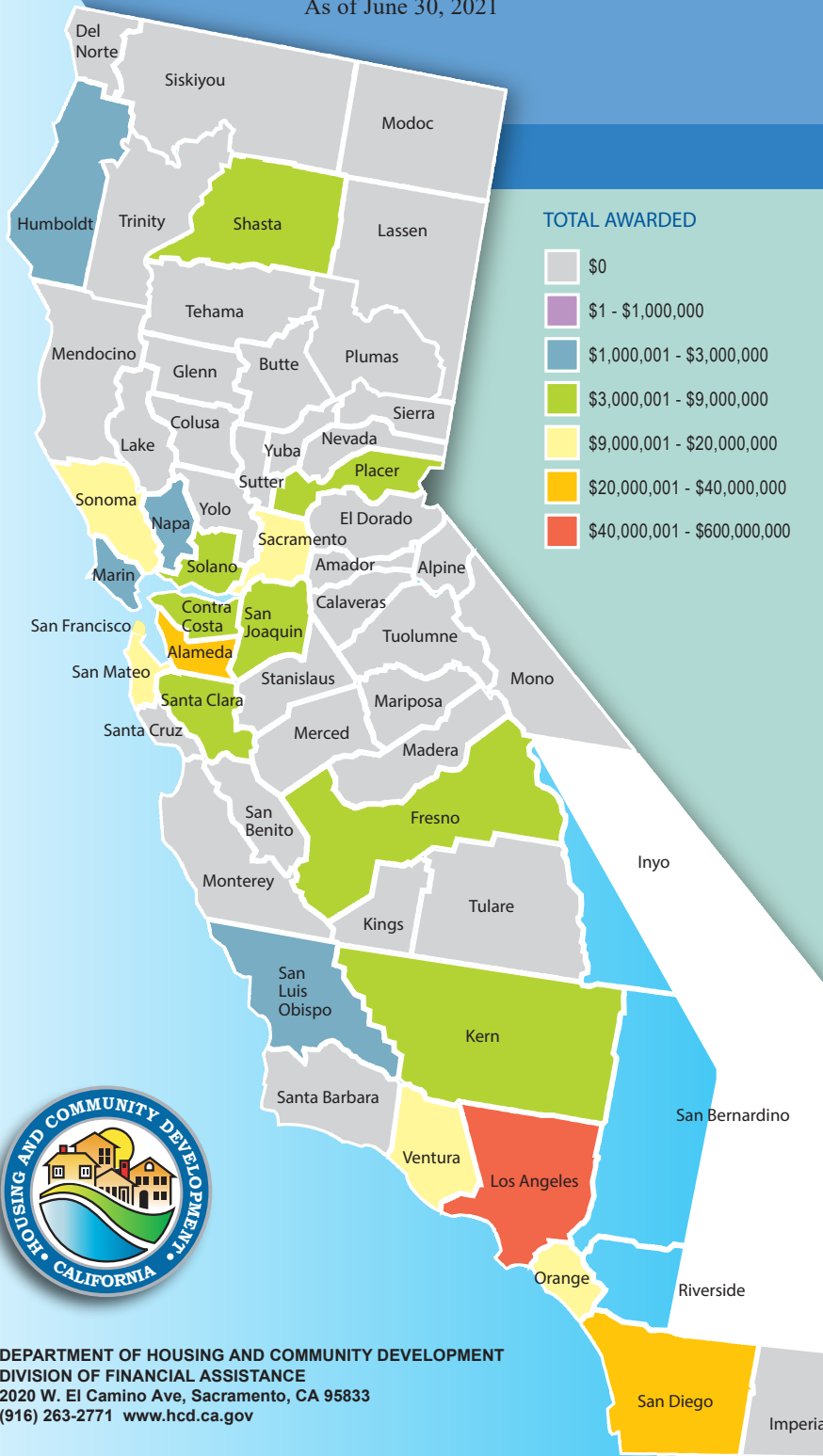
Bond Authorization with interest earnings ⁸	\$2,050,000,000
HCD Administrative Costs (capped at 5%)	\$96,854,213
Reserves to Prevent Defaults	\$9,841,165
Bond Costs	\$30,810,348
Unallocated ⁹	\$1,117,364
NPLH Project Costs	\$1,911,376,910

- 1 Funding has been awarded but may not have been disbursed.
- 2 Capital costs are all project development costs, not including any Capitalized Operating Subsidy Reserve or Local Administration costs.
- 3 Capitalized Operating Subsidy Reserves are reserves established to address project operating deficits attributable to NPLH assisted units.
- 4 Most projects using Noncompetitive Allocation funds from the Large, Medium, and Small County allocations also used Competitive Allocation funds. The NPLH Unit count for Noncompetitive Allocation funds shown in the Noncompetitive Allocation unit count is an unduplicated number representing projects that only used Noncompetitive Allocation funds from NPLH and did not also use Competitive Allocation funds. Project unit numbers for projects using both Competitive Allocation and Noncompetitive Allocation funds and projects using only Competitive Allocation funds are represented in the Competitive Allocation unit count.
- 5 Alternative Process Counties have 5 percent or more of the statewide homeless population and have been designated by HCD to administer their own allocation of NPLH funds.
- 6 A total of \$3,365,621 million from six Counties has transferred from the Noncompetitive Balance of State to the Competitive Allocation since no documentation was submitted by the County of their intent to apply for their remaining Noncompetitive Allocation funds.
- 7 Total amounts available to each of the Alternative Process Counties and the Large, Medium, and Small allocations from the Competitive Allocation are determined by formula in individual Notices of Funding Availability (NOFAs). The amounts available listed above are estimates based on the amounts that have been committed thus far, but do not reflect changes due to the operation of the formula or other changes that may occur prior to the final commitment of funds.
- 8 Bond Authorization and award amounts include \$50 million in fund interest income.
- 9 Unallocated balance due to post-award adjustments.

Proposition 41

Veterans Housing and Homeless Prevention Program Department of Housing and Community Development Total Amount Awarded by County

As of June 30, 2021



COUNTY	Award Amount	Total Units
ALAMEDA	\$22,260,816	296
ALPINE	\$-	-
AMADOR	\$-	-
BUTTE	\$-	-
CALAVERAS	\$-	-
COLUSA	\$-	-
CONTRA COSTA	\$5,246,781	85
DEL NORTE	\$-	-
EL DORADO	\$-	-
FRESNO	\$5,418,068	80
GLENN	\$-	-
HUMBOLDT	\$1,125,000	50
IMPERIAL	\$-	-
INYO	\$-	-
KERN	\$3,544,000	81
KINGS	\$-	-
LAKE	\$-	-
LASSEN	\$-	-
LOS ANGELES	\$127,720,907	2,061
MADERA	\$-	-
MARIN	\$3,000,000	24
MARIPOSA	\$-	-
MENDOCINO	\$-	-
MERCED	\$-	-
MODOC	\$-	-
MONO	\$-	-
MONTEREY	\$-	-
NAPA	\$2,813,562	70
NEVADA	\$-	-
ORANGE	\$11,792,198	107
PLACER	\$4,418,534	75
PLUMAS	\$-	-
RIVERSIDE	\$31,081,525	403
SACRAMENTO	\$11,000,595	119
SAN BENITO	\$-	-
SAN BERNARDINO	\$11,939,854	198
SAN DIEGO	\$34,421,246	330
SAN FRANCISCO	\$20,000,000	224
SAN JOAQUIN	\$6,802,600	49
SAN LUIS OBISPO	\$2,803,455	76
SAN MATEO	\$10,000,000	66
SANTA BARBARA	\$-	-
SANTA CLARA	\$8,540,908	135
SANTA CRUZ	\$-	-
SHASTA	\$3,787,170	30
SIERRA	\$-	-
SISKIYOU	\$-	-
SOLANO	\$3,577,535	39
SONOMA	\$10,913,750	67
STANISLAUS	\$-	-
SUTTER	\$-	-
TEHAMA	\$-	-
TRINITY	\$-	-
TULARE	\$-	-
TUOLUMNE	\$-	-
VENTURA	\$15,052,398	162
YOLO	\$-	-
YUBA	\$-	-
TOTAL	\$357,260,902	4,827

Units are Housing Units



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Version 20/21

Proposition 46

Bond Expenditures through 6/30/2022

HCD Proposition 46 Programs	Bond Allocation	Committed ¹	Available	Number of Awards	Housing Units	Shelter Spaces	Incentive Units	Total Units
California Self-Help Housing Program (CSHHP) - Homeownership	\$163,426,391.43	\$8,852,338.96	\$19,775,421.04	67	966			966
CalHome General - Homeownership		\$132,652,414.95		254	4,596			4,596
Exterior Accessibility Grants for Renters (EAGR) - Homeownership		\$2,146,216.48		12	659			659
Joe Serna, Jr. Farmworker Housing Grant Program (JSJFWHG)	\$200,000,000.00	\$139,813,666.83	\$39,094,358.17	98	6,839			6,839
Joe Serna Farmworker - Migrant Farmworker Housing		\$21,091,975.00		23	1,166			1,166
Emergency Housing Assistance Program Capital Development (EHAP-CD) - Other	\$185,500,160.49	\$170,592,090.53	\$14,908,069.96	242		10,217		10,217
Jobs Housing Balance/Workforce Housing Reward Program	\$98,238,809.95	\$93,241,421.39	\$4,997,388.56	353			46,666	46,666
Building Equity and Growth in Neighborhoods (BEGIN)	\$41,573,608.57	\$39,178,773.54	\$2,394,835.03	56	2,759			2,759

HCD Proposition 46 Programs	Bond Allocation	Committed ¹	Available	Number of Awards	Housing Units	Shelter Spaces	Incentive Units	Total Units
Multifamily Housing Program (MHP) - Rental (includes Nonresidential Supportive Services Space and Downtown Rebound)	\$1,108,936,690.97	\$770,897,968.00	\$78,061,562.63	140	12,115			12,115
Multifamily Housing Program - Supportive Housing (MHP-SH) - Rental		\$196,378,360.00		74	3,603			3,603
Governor's Homeless Initiative (GHI) - Rental		\$35,195,174.00		15	475			475
Local Housing Trust Fund (LHTF) - Homeownership		\$23,816,453.00		18				0
Code Enforcement Grant Program		\$4,587,173.34		30				0
Administration Costs ²				\$93,219,517.96	(\$93,219,517.96)			
HCD Grand Total	\$1,797,675,661.41	\$1,731,663,543.98	\$66,012,117.43	1,382	33,178	10,217	46,666	90,061

CalHFA Homeownership Programs	Bond Allocation	Committed ¹	Available	Number of Awards	Housing Units	Shelter Spaces	Incentive Units	Total Units
Mortgage Insurance Program	\$9,207,882.00	\$9,207,882.00			528			528
School Facility Fee Down Payment Assistance Program (SFF) ³	\$50,000,000.00	\$51,688,031.00			10,660			10,660

CalHFA Homeownership Programs	Bond Allocation	Committed ¹	Available	Number of Awards	Housing Units	Shelter Spaces	Incentive Units	Total Units
Extra Credit Teacher Home Purchase Program (ECTP)	\$25,000,000.00	\$22,641,802.00			1,891			1,891
Homeownership in Revitalization Areas Program (HIRAP)	\$11,150,000.00	\$8,288,525.00			484			484
California Homebuyer's Down Payment Assistance Program (CHDAP)	\$148,182,097.00	\$147,317,081.00			18,558			18,558
Preservation Program ³	\$10,418,460.00	\$10,933,000.00			408			408
Residential Development Loan Program (RDLP)	\$46,460,021.00	\$38,600,211.00		12	604			604
State Operations Costs ²		\$22,392,843.00						
CalHFA Grand Total	\$300,418,460.00	\$311,069,375.00	\$0.00	12	33,133	0	0	33,133

1 Funding has been awarded but may not have been disbursed. Legislative appropriation may be somewhat higher. May also include reserves for defaults. CalHFA has committed all original Total Available funds.

2 Estimated costs incurred by HCD and CalHFA over the entire life of the bonds to provide the support to the bond programs that are expended from bond proceeds. These amounts are held in reserve to ensure their availability. Includes statewide costs (estimated costs charged by agencies other than the administering department such as the State Treasurer's Office and State Controller's Office, over the life of the bonds. These amounts are held in reserve to ensure their availability).

3 CalHFA program Commitments are higher than Total Available (amounts in italics) as awards were made from repaid funds.

Proposition 46

Department of Housing and Community Development
Total Amount Awarded by County

As of June 30, 2022



COUNTY	Award Amount	Total Units
ALAMEDA	\$177,200,768	5,251
ALPINE	\$-	-
AMADOR	\$2,600,000	46
BUTTE	\$10,394,818	543
CALAVERAS	\$-	-
COLUSA	\$1,204,750	19
CONTRA COSTA	\$52,028,318	3,266
DEL NORTE	\$5,354,260	171
EL DORADO	\$2,597,956	1,010
FRESNO	\$42,162,841	3,066
GLENN	\$1,257,450	134
HUMBOLDT	\$2,703,218	340
IMPERIAL	\$29,433,174	1,772
INYO	\$1,000	2
KERN	\$34,289,073	2,477
KINGS	\$7,090,530	428
LAKE	\$4,155,991	374
LASSEN	\$405,012	64
LOS ANGELES	\$245,640,938	15,686
MADERA	\$10,598,640	773
MARIN	\$22,417,565	500
MARIPOSA	\$470,842	6
MENDOCINO	\$5,081,749	349
MERCED	\$18,330,544	883
MODOC	\$3,000,000	42
MONO	\$3,473,908	285
MONTEREY	\$31,781,023	1,230
NAPA	\$23,416,077	703
NEVADA	\$12,281,321	759
ORANGE	\$34,510,337	3,184
PLACER	\$4,570,136	1,430
PLUMAS	\$51,725	96
RIVERSIDE	\$70,814,708	5,178
SACRAMENTO	\$67,395,930	6,386
SAN BENITO	\$3,030,500	583
SAN BERNARDINO	\$26,434,677	1,753
SAN DIEGO	\$131,179,449	6,947
SAN FRANCISCO	\$136,874,312	3,123
SAN JOAQUIN	\$10,776,697	377
SAN LUIS OBISPO	\$4,872,805	576
SAN MATEO	\$27,541,891	1,134
SANTA BARBARA	\$11,143,473	991
SANTA CLARA	\$80,906,177	3,546
SANTA CRUZ	\$29,809,518	765
SHASTA	\$1,898,759	570
SISKIYOU	\$1,055,362	280
SOLANO	\$17,824,021	811
SONOMA	\$77,947,894	3,371
STANISLAUS	\$8,017,145	1,065
SUTTER	\$1,140,471	467
TEHAMA	\$2,785,593	418
TRINITY	\$1,057,560	21
TULARE	\$18,865,583	2,296
TUOLUMNE	\$3,575,935	117
VENTURA	\$55,474,683	1,290
YOLO	\$18,443,713	1,796
YUBA	\$1,762,666	107
Various*	\$20,478,561	1,204
TOTAL*	\$1,619,612,047	90,061

Units include Shelter Spaces, Incentive Units, and Housing Units.

*Total includes \$20,478,561 and 1,204 units awarded to various counties as a consolidated district or jurisdiction.



DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT
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Version 21/22

Multifamily Housing Program — Supportive Housing (Tenant Characteristics)

California's Multifamily Housing Program — Supportive Housing (MHP-SH) helps fund housing that is both affordable and includes supportive services.

Purpose: Provide affordable homes for people who need extra support to live stable lives.

- Serves: Persons with disabilities, people experiencing or at risk of homelessness, others who need extra support.
- Funded by: Voter-approved housing bond funds from the Housing and Emergency Trust Fund Acts of 2002 (Proposition 46) and 2006 (Proposition 1C).

Those who use funding from the MHP-SH are required to submit reports to HCD describing the characteristics of their tenants, beginning the second year after the housing is occupied. For 2020-21, HCD received reports from 114 of 118 MHP-SH developments. The 114 developments include 3,315 units restricted under MHP-SH and were occupied by 3,423 tenant households during some part of the reporting period¹.

Prior to moving into supportive housing:

- 73.8 percent of the tenant households experienced homelessness.

- 26.2 percent were at risk of homelessness. (A person is considered “at risk of homelessness” if their income is less than 20 percent of California's median income.)

Units funded by MHP-SH are required to be occupied by people who require supportive services in one or more of five specific categories. Of the 3,423 tenant households described in the reports:

- 59.7 percent were living with mental illness
- 20.5 percent had a long-term chronic health condition
- 7.9 percent were living with chronic substance abuse
- 5.6 percent had a developmental disability
- 6.3 percent were living with HIV/AIDS

¹ There are more households than there are units because some units were vacated by a tenant and re-rented to a second tenant during part of the reporting year.

MHP-SH Household Annual Income

Annual Income	Tenant Households	Percentage
\$5,000 or less	621	18.1%
\$5,001 to \$10,000	248	7.3%
\$10,001 to \$15,000	1,915	56.0%
\$15,001 to \$20,000	277	8.1%
Greater than \$20,000	361	10.6%

The primary source of this income was public disability programs — 59.8 percent of the tenants received income from Supplemental Security Income, Social Security Disability, or Veterans Disability. Approximately 7.7 percent received income from employment.

MHP-SH Household Sources of Income

Sources of Income	Tenant Households*	Percentage*
Public Disability Assistance	2,046	59.8%
Retirement Income	522	15.3%
General Assistance	402	11.8%
Employment	262	7.7%
Other	201	5.9%
CalWORKs	74	2.2%
Unemployment Insurance	43	1.3%

*May include more than one source of income per tenant household.

These households largely remained stable, as 78.9 percent lived in their unit for more than two years. A total of 89.6 percent of households lived in their unit for more than one year.

MHP-SH Occupancy Length

Length of Stay	Tenant Households	Percentage
6 months or less	174	5.1%
Over 6 months to 1 year	183	5.4%
Over 1 year to 2 years	364	10.7%
Over 2 years	2,701	78.9%

Diversity, Equity, and Inclusion

A Message From Our Diversity, Equity, and Inclusion Officer

On behalf of the California Department of Housing and Community Development (HCD), it is my honor to introduce the third annual Commitment to Diversity, Equity, and Inclusion Report. HCD's annual report demonstrates our commitment to building a diverse workforce and inclusive culture reflective of California's rich diversity. This report provides a baseline for tracking our progress, and examining a number of factors including gender, race/ethnicity, and age diversity.

Each day, over a thousand dedicated employees fulfill vital tasks to promote safe, affordable homes and vibrant, inclusive, sustainable communities for all Californians.

We recognize that diversity, equity, and inclusion are not only essential to the success of department programs, but critical for viable economic and social progress. Our workforce is a collaborative of culturally distinct staff members, which include 18 different languages spoken by 68 employees. This diversity and range of perspectives support and enhance our ongoing commitment to excellence in service to California's populations and the communities we serve.

This year's report will be the first year where we will highlight year-over-year progress for race/ethnic, disability, and generational diversity from June 30, 2020, through June 30, 2022, as well as the many important accomplishments achieved during the current fiscal year. We recognize that embedding diversity, equity, and inclusion into all aspects of HCD will require continued focus and tenacity. We look forward to your feedback and suggestions as we move forward together to ensure every California resident can live, work, and play in healthy communities of opportunity.

Nicole Placencia

Commitment to Diversity, Equity, and Inclusion: Our Framework

Who We Are

The State of California is the largest employer in the state. As one of the most ethnically and culturally diverse states in the nation, it stands to reason that diversity is synonymous with California. Diversity and inclusion are often grouped together to describe a wide range of diversity efforts. But they are different. Diversity is the combination of varied demographics and experiences reflected in the workplace.

Inclusion, on the other hand, is recognizing and valuing all employee perspectives and contributions. It has been described as being inviting, fair and respectful, and enabling people to realize their capabilities. Whereas diversity is a measure of the composition of an organization, inclusion is the measure of how successfully that organization has built its culture to reflect its composition.

This distinction is important because diversity alone does not drive inclusion. Without inclusion, the crucial connections that attract diverse talents, encourage their participation, foster innovation, and lead to business growth will not happen. Diversity is an important first step, but inclusion must be the long-term focus.

Diversity is a key driver of innovation and a critical component of business success. It is recognized that a diverse set of experiences, perspectives, backgrounds, and talents is crucial to foster innovation and the development of new ideas. A diverse civil service workforce is vital to align with the diverse people and communities throughout the state that it serves, and essential to attract and retain a diverse talent pool. This report provides data on HCD employee demographics, and in some instances, on comparable

demographics of California's civil service employees, the relevant labor force, and California's population.

Correspondingly important is equity, which is often confused with equality. Equality assumes we are all the same and are starting from the same place, regardless of circumstance. Whereas equity distributes resources based on individual need and intends to close the gap so that race or other factors do not predict one's success, while also improving outcomes for all. At HCD, we measure workforce equity and leverage our internal diverse workforce to influence equitable outcomes in the service of our mission.

Our Framework: Key Pillars for Success

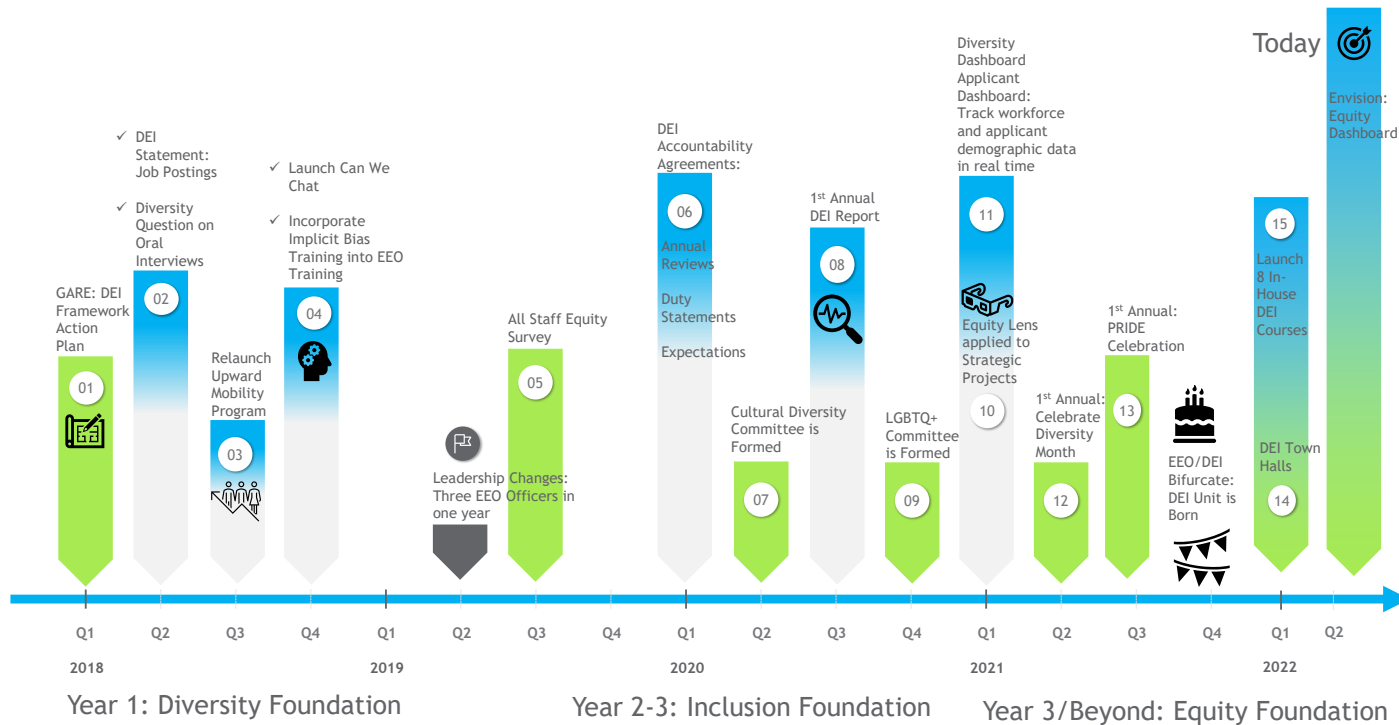
True diversity is inclusive, comprehensive, and measurable. HCD's strategic approach is to integrate diversity, equity, and inclusion into all aspects of the workplace culture. HCD models three pillars for success, each equally important and interdependent of the other:

- **Workforce**
We recruit and retain high-performance teams inclusive of our state's rich diversity.
- **Workplace**
We actively educate our leadership and staff to increase awareness and create an inclusive culture, understanding the skills that lead to greater quality, respect, and accountability.
- **Marketplace**
We serve our community with sensitivity to their diverse perspectives and leverage our internal workforce and workplace to influence equitable outcomes in the marketplace.

Our Journey

In 2018, HCD decided to infuse diversity, equity, and inclusion in our workplace culture, and we've been committed to meaningful and lasting change ever since. While we're proud of how far we've come, it's clear we still have a lot of work yet to do.

Below is a roadmap of our journey.



Our Workforce, Our People

One of our greatest strengths is our workforce, which is comprised of employees of many different ethnic/cultural backgrounds, abilities, and generations interacting to create a diverse and inclusive workforce and workplace.

Generational Diversity

Our diversity isn't limited to ethnicity and gender. We're five generations of public employees working together. While generationally we may embrace different values, we all share a commitment to the public and our mission.

As of June 30, 2022, according to the State Controller's Office data, HCD's workforce is comprised of approximately 1,033 employees. Here's a look at our three-year generational diversity trend compared to California's population and California civil service workforce.

Generation	CA Populations	CA State Employees	HCD		
			2019/2020	2020/2021	2021/2022
Generation Z: 2012-1993 (<29)	32.0%	8.7%	0.0%	8.0%	8.9%
Millennials: 1992-1981 (30-41)	16.0%	26.6%	29.0%	29.0%	31.8%
Generation X: 1980-1965 (42-57)	22.0%	42.5%	45.0%	41.0%	40.9%
Baby Boomers: 1964-1946 (58-76)	23.0%	22.2%	25.7%	22.0%	18.2%
Traditionalists: 1945-1925 (+77)	7.0%	0.0%	0.3%	0.0%	0.2%

Gender Diversity

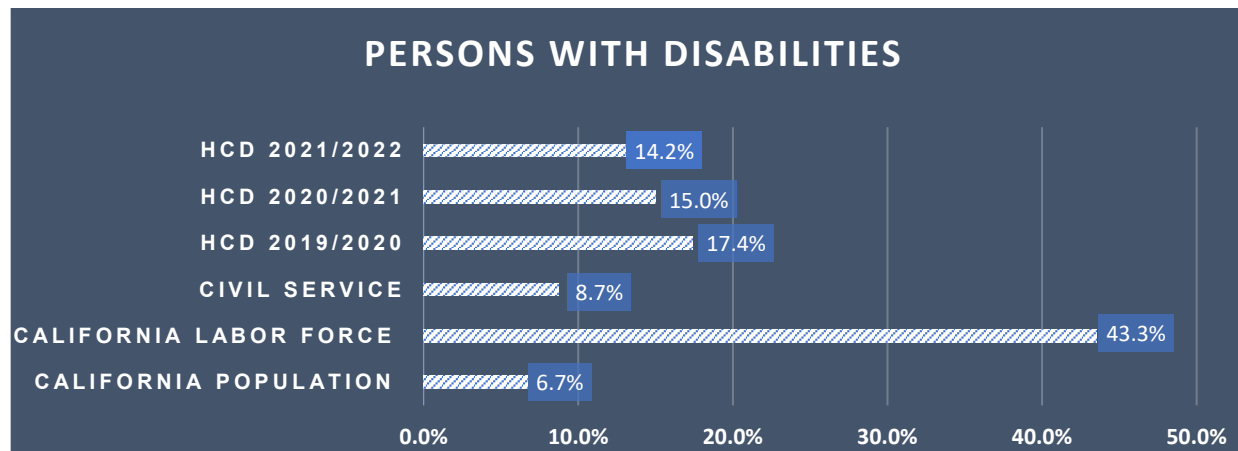
Gender diversity is impressive within HCD. Roughly 58 percent of HCD's workforce identifies as female, 41 percent identify as male, and less than one percent identify as nonbinary. Here's a look at our three-year gender diversity trend compared to California's population and California civil service workforce.

Gender	CA Populations	CA Labor Force	CA State Employees	HCD		
				2019/2020	2020/2021	2021/2022
Female	50.3%	50.4 %	45.8 %	55.0%	55.9%	58.2%
Male	49.7%	49.6 %	54.2 %	45.0%	43.9%	41.5%
Nonbinary	NA	NA	NA	NA	0.1%	0.3%

Employees with Disabilities

As of the June 30, 2022, California Department of Human Resources (CalHR) 5102 Report, approximately 140 team members, or 14.2 percent, self-identified as persons with disabilities, which is slightly above the 13.3 percent parity threshold set by CalHR. Approximately seven management team members, or 14.2 percent, self-identify as persons with disabilities, which is more than state employee representation in management classifications represented at 12.0 percent.

Here's a look at our disability-related diversity trends:



Ethnic Diversity

Our aspirational goal is that our talented workforce is reflective of California's communities for which we serve.

The racial categories used in this report are defined by the California Department of Human Resources State Employee Race/Ethnicity Questionnaire, which uses the following race and ethnicity category definitions provided by the U.S. Census Bureau:

Hispanic or Latino. Hispanic origin can be viewed as the heritage, nationality, lineage, or country of birth of the person or the person's parents or ancestors before arriving in the United States. People who identify as Hispanic, Latino, or Spanish may be any race.

White. A person having origins in any of the original peoples of Europe, the Middle East, or North Africa. It includes people who indicate their race as White or report entries such as Irish, German, Italian, Lebanese, Arab, Moroccan, or Caucasian.

Black or African American. A person having origins in any of the Black racial groups of Africa. It includes people who indicate their race as Black, African American; or report entries such as African American, Kenyan, Nigerian, or Haitian.

American Indian and Alaska Native. A person having origins in any of the original peoples of North and South America (including Central America) and who maintains tribal affiliation or community attachment. This category includes people who indicate their race as American Indian or Alaska Native or report entries such as Navajo, Blackfeet, Inupiat, Yup'ik, or Central American Indian groups or South American Indian groups.

Asian. A person having origins in any of the original peoples of the Far East, Southeast Asia, or the Indian subcontinent including, for example, Cambodia, China, India, Japan, Korea, Malaysia, Pakistan, the Philippine Islands, Thailand, and Vietnam. It includes people who indicate their race as Asian Indian, Chinese, Filipino, Korean, Japanese, Vietnamese, and Other Asian or provide other detailed Asian responses.

Native Hawaiian and Other Pacific Islander. A person having origins in any of the original peoples of Hawaii, Guam, Samoa, or other Pacific Islands. It includes people who indicate their race as Native Hawaiian, Guamanian or Chamorro, Samoan, and Other Pacific Islander or provide other detailed Pacific Islander responses.

As of June 30, 2022, according to the State Controller's Office data, here's a look at our ethnic representation overall compared to [California's population](#), labor force and California's state employees.

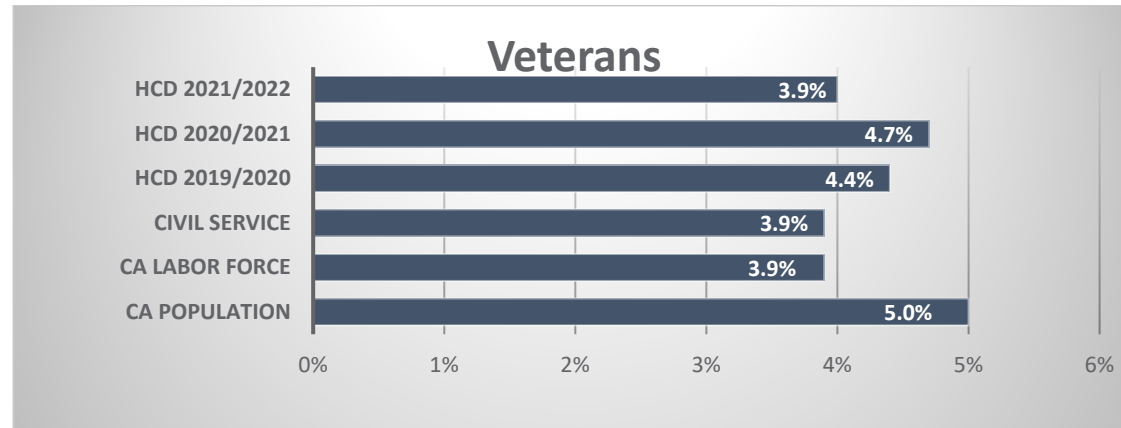
Ethnicity	CA Populations	CA Labor Force	CA State Employees	HCD		
				2019/2020	2020/2021	2021/2022
African American/Black	6.5%	4.1%	9.1%	9.4%	8.9%	10.0%
American Indian or Alaska Native	1.7%	0.5%	0.6%	4.3%	1.1%	1.9%
Asian	15.9%	10.6%	18.5%	13.9%	17.0%	19.8%
Hispanic/Latino	40.2%	26.7%	26.0%	18.4%	17.7%	18.2%
Multiracial/Other	4.2%	2.6%	4.4%	0.6%	3.6%	1.8%
Native Hawaiian Pacific Islander	0.5%	0.3%	0.8%	1.7%	1.7%	0.2%
Unidentified	NA	9.5 %	0.0%	1.4%	0.0%	0.1%
White	35.2%	45.7%	40.6%	50.3%	50.0%	48.0%

Language

Eighteen different languages are spoken by 68 employees. Of those individuals, 33 are bilingual certified in Spanish. To ensure access to our services and information for non-English and limited-English speakers, HCD recruits bilingual staff for designated public contact positions that are listed on the HCD Bilingual Directory. In addition, non-certified employees volunteer to provide interpretive services on an as-needed basis.

Veterans: Hiring our Heroes

Here's a look at our veteran data as of June 30, 2022, CalHR 5102 Report, compared to California's population, labor force and California's state employees:



Our Workforce: Acquiring Diverse Talent — External New Hires by Gender and Ethnicity

According to the State Controller's Office data from July 1, 2021, to June 30, 2022, approximately 237 new team members joined HCD.

Below is a snapshot of HCD's three-year trend for talent acquisition.

Gender	HCD		
	2019/2020	2020/2021	2021/2022
Female	58.4%	59.4%	62.5%
Male	41.6%	39.8%	34.5%
Non-binary	NA	0.4%	0.0%
Unidentified	NA	0.4%	3.0%

Ethnicity	HCD		
	2019/2020	2020/2021	2021/2022
African American/Black	9.4%	8.6%	11.0%
American Indian or Alaskan Native	0.5%	2.2%	0.5%
Asian	13.9%	22.9%	24.4%
Hispanic/Latino	20.8%	16.5%	19.0%
Multiracial/Other	6.9%	2.5%	0.9%
Native Hawaiian/Pacific Islander	1.9%	2.2%	1.2%
Unidentified	4.9%	1.8%	0.0%
White	41.7%	43.3%	43.0%

Internal Advancement by Gender and Ethnicity

According to the State Controller’s Office data from July 1, 2021, to June 30, 2022, approximately 141 existing team members were promoted, compared to 127 in the 2020/21 fiscal year and 109 during the 2019/2020 fiscal year. In summary, HCD promoted a total of 377 employees since July 1, 2019.

Here’s a look at our three-year internal promotions data trends.

Gender	HCD		
	2019/ 2020	2020/ 2021	2021/ 2022
Female	50.5%	51.2%	61.0%
Male	49.5%	48.8%	39.0%

Ethnicity	HCD		
	2019/ 2020	2020/ 2021	2021/ 2022
African American/Black	4.6%	7.1%	12.1%
American Indian or Alaska Native	1.8%	0.0%	2.1%
Asian	23.8%	13.4%	21.0%
Hispanic/Latino	13.7%	18.9%	15.0%
Multiracial/Other	5.5%	7.1%	1.4%
Native Hawaiian Pacific Islander	0.9%	6.3%	2.1%
Unidentified	0.2%	0.8%	0.0%
White	49.5%	46.4%	46.3%

Attrition by Gender and Ethnicity

According to the State Controller's Office data from July 1, 2021, to June 30, 2022, approximately 162 team members left HCD.

Here's a snapshot of who left over a three-year trend.

Gender	HCD		
	2019/ 2020	2020/ 2021	2021/ 2022
Female	60.8%	58.2%	59.0%
Male	39.2%	40.8%	41.0%
Non-binary	NA	0.0%	0.0%
Unidentified	0.0%	1.0%	0.0%

Ethnicity	HCD		
	2019/ 2020	2020/ 2021	2021/ 2022
African American/Black	15.4%	12.6%	9.0%
American Indian or Alaskan Native	0.0%	1.0%	1.2%
Asian	8.2%	14.5%	21.0%
Hispanic/Latino	10.3%	21.4%	20.8%
Multiracial/Other	2.8%	4.9%	8.0%
Native Hawaiian/Pacific Islander	3.0%	1.0%	1.0%
Unidentified	12.3%	8.7%	0.0%
White	48.0%	35.9%	39.0%

Diversity in Leadership

Leaders make decisions that affect the products and services we deliver to Californians and our team members. Diverse leadership teams make better decisions, and in turn create better products and services for all Californians.

There are 11 team members that represent the Executive Leadership Team (ELT) which consists of the Director, Chief Deputy Director, and Deputy Directors. There are 54 team members that represent the Senior Leadership Team (SLT) which include the ELT, Assistant Deputy Directors (CEAs), Staff Services Managers III, and Unit Managers.

Below is a snapshot of our ELT/SLT ethnic representation disaggregated by gender during the 2021/2022 fiscal year.

Executive Leadership Team (ELT)/ Senior Leadership Team (SLT)	Female	Male
		52.0%
African American/Black	3.6%	3.8%
American Indian or Alaskan Native	0.0%	0.0%
Asian	10.1%	12.1%
Hispanic/Latino	10.1%	11.5%
Multiracial/Other	3.6%	3.8%
Native Hawaiian Pacific Islander	3.6%	3.8%
Unidentified	0.0%	0.0%
White	69.0%	65.0%

One hundred and eighty-four (184) team members make up the Management Team, which includes employees in designated Managers and Supervisors classifications (excluding the Program Technician Supervisor series).

Below is a snapshot of our management ethnic representation desegregated by gender during the 2021/2022 fiscal year.

Management	Female	Male
		63.0%
African American/Black	11.3%	11.5%
American Indian or Alaskan Native	1.6%	1.5%
Asian	18.0%	17.6%
Hispanic/Latino	14.5%	14.6%
Multiracial/Other	1.6%	0.0%
Native Hawaiian Pacific Islander	0.0%	1.8%
Unidentified	0.0%	0.0%
White	53.0%	53.0%

Horizontal View: Representation at all Levels of HCD

There are 723 team members that represent the Technical and Professional Team which consists of Analysts, Accountants, Auditors, District/HCD Representatives, Attorneys, and Information Technology classifications. Sixty-five (65) employees are represented in Low-Paying (entry-level) classifications, e.g., Office Assistant/Technician series, Executive Assistant/Secretary, and the Program Technician series.

Below is a snapshot of representation at all levels of the organization during the 2021/2022 fiscal year.

Gender	All Classes	ELT/SLT	Management	Technical Professional	Low Paying
Female	58.2%	52.0%	63.0%	56.0%	71.0%
Male	41.5%	48.0%	37.0%	42.7%	28.0%
Non-binary	0.3%	0.0%	0.0%	0.3%	0.0%
Unidentified	0.0%	0.0%	0.0%	1.0%	1.0%

Ethnicity	All Classes	ELT/SLT	Management	Technical Professional	Low Paying
African American/Black	10.0%	4.0%	11.1%	9.0%	16.1%
American Indian or Alaskan Native	1.9%	0.0%	1.6%	2.1%	3.1%
Asian	19.8%	11.0%	18.0%	21.0%	13.1%
Hispanic/Latino	18.2%	11.0%	14.1%	19.0%	28.2%
Multiracial/Other	1.8%	3.7%	1.1%	0.4%	1.5%
Native Hawaiian Pacific Islander	0.2%	3.7%	1.1%	1.6%	0.0%
Unidentified	0.1%	0.0%	0.0%	0.1%	0.0%
White	48.0%	66.6%	53.0%	46.8%	38.0%

Vertical View: Representation by Divisions/Programs

For HCD to be truly diverse, diverse representation should be reflective not only at various leadership levels within the organization, but across the organization and within each division.

Let's look at a vertical view of representation by division.

Gender	All HCD	Administration	Organizational Development	Codes & Standards	Executive
Female	58.2%	62.0%	82.0%	43.0%	79.0%
Male	41.5%	37.0%	18.0%	57.0%	21.0%
Non-binary	0.3%	0.0%	0.0%	0.0%	0.0%
Unidentified	0.0%	1.0%	0.0%	0.0%	0.0%

Ethnicity	All Classes	ELT/SLT	Management	Technical Professional	Low Paying
African American/Black	10.0%	5.2%	8.0%	13.0%	0.0%
American Indian or Alaskan Native	1.9%	1.2%	0.0%	2.0%	0.0%
Asian	19.8%	35.2%	8.0%	12.0%	21.0%
Hispanic/Latino	18.2%	10.0%	22.0%	24.9%	29.0%
Multiracial/Other	1.8%	1.0%	8.0%	0.0%	0.0%
Native Hawaiian Pacific Islander	0.2%	2.4%	8.0%	0.1%	0.0%
Unidentified	0.1%	0.0%	0.0%	0.0%	0.0%
White	48.0%	45.0%	46.0%	48.0%	50.0%

Gender	All HCD	Federal Financial Assistance	State Financial Assistance	Housing Policy	Legal Affairs	Legislation
Female	58.2%	67.0%	65.0%	52.0%	41.0%	29.0%
Male	41.5%	32.0%	34.0%	43.0%	59.0%	71.0%
Non-binary	0.3%	1.0%	0.0%	1.0%	0.0%	0.0%
Unidentified	0.0%	0.0%	1.0%	4.0%	0.0%	0.0%

Ethnicity	All HCD	Federal Financial Assistance	State Financial Assistance	Housing Policy	Legal Affairs	Legislation
African American/Black	10.0%	9.0%	14.0%	8.0%	3.3%	0.0%
American Indian or Alaskan Native	1.9%	2.1%	1.8%	2.0%	3.3%	0.0%
Asian	19.8%	18.0%	19.0%	15.0%	18.0%	14.0%
Hispanic/Latino	18.2%	19.0%	19.0%	15.0%	10.9%	29.0%
Multiracial/Other	1.8%	1.5%	0.3%	1.0%	1.5%	0.0%
Native Hawaiian Pacific Islander	0.2%	2.4%	0.9%	2.0%	0.0%	0.0%
Unidentified	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%
White	48.0%	48.0%	45.0%	57.0%	63.0%	57.0%

2021/22 Fiscal Year Highlights

The DEI Unit is Born

Prior to August 2021, diversity, equity, and inclusion initiatives were led by the Equal Employment Opportunity (EEO) Office. In August of 2021, diversity, equity, and inclusion and EEO Office duties were bifurcated and a Staff Services Manager III, Staff Services Manager I, Associate Governmental Program Analyst, and a Staff Services Analyst from the EEO Office were transferred to the Organizational Development Division to stand up a DEI Unit.

Our Workforce: Diversity Initiatives

Our enterprise-wide diversity initiatives and strategies are designed to attract, develop, and advance talented individuals inclusive of race/ethnicity, national origin, sexual orientation, religion, age, gender, disability, military or veteran status, or any other broad range of human differences.

Community Engagement: DEI Town Hall

In January 2022, the DEI Unit hosted a series of four virtual town hall sessions where all HCD employees were invited and were solicited for ideas to improve/enhance HCD's diversity, equity, and inclusion efforts and service portfolio. Over 370 employees attended the town hall sessions and provided critical feedback for expanding our services.

Connecting the Dots: DEI Our Commitment – Our Framework

In January 2022, the DEI Unit hosted the Connecting the Dots session with 143 employees attending. The session covered why DEI matters, reporting HCD diversity demographics by leadership and division, HCD's framework, an overview of DEI initiatives from 2018 through 2021, and 2022 goals. Based on the survey responses, the most valuable thing attendees learned was HCD workforce demographics.

Diversity Dashboard and Applicant Pool Dashboard

In 2022, the DEI Unit, in collaboration with the Human Resources Branch, developed a Diversity Dashboard and Applicant Pool Dashboard. Building off this annual report, which tracks and reports our workforce demographics at a point in time, the Diversity Dashboard provides real-time data. Having real-time workforce demographics helps management and the talent acquisition team identify recruitment strategies when underrepresentation exists.

The Applicant Pool Dashboard provides real-time demographics data on talent acquisition candidates. Having access to real-time applicant demographic data helps the talent acquisition team gauge the success of their broad and inclusive recruitment strategies.

Diversity, Equity, and Inclusion In-House Training

The DEI Unit developed and facilitated eight in-house training courses starting in January of 2022. Each course is offered once per quarter, four times per year. Below is the list of training courses along with survey feedback about employees' learning experience.

DEI 101: Employees learn various topics such as dimensions of diversity, what inclusion means and how it's modeled in the workplace, historical context of structural racism, power and privilege, intersectionality, equity defined, and allyship.

Employee Experience: Based on the attendee survey response data, 74 percent stated the course was extremely useful, while 26 percent stated the course was very useful.

Implicit Bias and Cognitive Biases: Employees explore various types of cognitive biases and understand how they are formed, impacts to people and decision-making, risks to DEI, and identifying tools and techniques for reducing implicit bias.

Employee Experience: Based on the attendee survey response data, 99 percent stated they will apply the course information in their work environment frequently, while one percent stated occasionally.

Eliminating Microaggressions - The Next Level of Inclusion: Employees learn about microaggressions, how they impact individuals, work, and society, and learn strategies for addressing workplace microaggressions.

Employee Experience: Based on the survey responses, one attendee shared their learning experience:

I appreciate that we walked away with action items and suggestions for what to say when we see a microaggression. The disability microaggression section was an eye-opener for me in particular.

Gender Inclusion: Employees learn various topics and terms related to biological sex, gender, gender expression, and gender identity, historical context of the women's movement, gender pay gap, gender bias and stereotypes, and how to be an ally to women in the workplace and the LGBTQ+ community.

Employee Experience: Based on the survey responses, one attendee shared their learning experience:

I felt safe and comfortable to ask questions, which is often hard during trainings like these.

Disability Inclusion: Employees learn various disability-related topics such as visible and invisible disabilities, the history of the disability rights movement, real world examples of how individuals with disabilities have driven innovation, disability etiquette, people first language, and more.

Employee Experience: Based on the attendee survey data, nine out of ten attendees stated the breakout discussions were the part of the course they liked most.

Inclusive Conversations for Managers/Supervisors:

Supervisors learn to how to have explicit conversations that surround issues of diversity, equity, and inclusion. Supervisors learn the historical context related to race/ethnic, disability,

age, sex/gender, gender identity/expression, power and privilege, when and why to have inclusive conversations, and practice having inclusive conversations in a safe learning environment.

Employee Experience: Based on the survey responses, one attendee shared their learning experience:

I really enjoyed this training and the concept of being 'color brave' and not hiding from issues and concerns observed and experienced in the work environment. I love the scripts and tools that I can implement as a manager with my employees, to begin the process of making them feel more safe and secure at work.

Building Equity into HCD's DNA: Employees learn the distinction between equity and equality, racial equity, historical context of redlining, explicit and implicit bias, individual, institutional and structural racism, real work impacts related to education, health, and wealth outcomes, and how to apply an equity tool to HCD business decisions and practices.

Employee Experience: Based on the survey response data, 67 percent stated they will apply the course information in their work environment frequently, while 33 percent stated occasionally.

Language Access Responsibilities: Employees learn their obligations of providing meaningful access to HCD programs and services defined by state and federal legal requirements, how to obtain various language assistance services such as oral interpretation and written translation, American Sign Language, large font, braille, and closed captioning.

Diversity, Equity, and Inclusion Job Interview Question

Since its inception in 2018, HCD continued to require a mandatory diversity, equity, and inclusion question on all oral interviews by leveraging one of our core values, Diversity. The purpose of the diversity question is not to assess the applicant's personal identity, but to assess the applicant's skills, knowledge, and competency related to fostering diversity, equity, and inclusion. The overall goal is to create an environment of inclusion and hire individuals who share our core values and have exhibited a competency level that can work effectively in an inclusive workplace where individual differences and perspectives are valued and leveraged to achieve organizational goals.

Diversity, Equity, and Inclusion Newsletter

In January 2022, the DEI Unit released its first diversity, equity, and inclusion e-newsletter. The monthly e-newsletter features diversity, equity, and inclusion-related news, announcements, and updates from various programs working on diversity, equity, and inclusion initiatives across the organization. It includes articles and updates from the Cultural Diversity Committee, LGBTQ+ Committee, and the Disability Advisory Committee and various diversity, equity, and inclusion tips.

Diversity, Equity, and Inclusion Survey

In December, prior to the January town hall sessions, the DEI Unit developed and released an all-employee survey soliciting input on how to improve our diversity, equity, and inclusion services and to gauge Team HCD's current understanding of diversity, equity, and inclusion principles. Two hundred and thirty-seven (237) employees participated in the survey, a 25 percent response rate.

Below are the survey responses:

- Fifty-two percent of responders have attended one or two diversity, equity, and inclusion trainings, and 20 percent have attended three or more.
- Sixty-one percent of responders have applied diversity, equity, and inclusion principles on policy, program, or budget development and decisions.
- Sixty-three percent of responders feel confident in their understanding of diversity, equity, and inclusion principles.
- Sixty-nine percent of responders feel confident in their ability to apply diversity, equity, and inclusion principles in their daily work.
- Seventy-one percent of responders are encouraged to participate in diversity, equity, and inclusion trainings, workshops, or activities.
- Eighty-one percent of responders state they feel HCD has fostered an inclusive workplace culture that supports their authentic self.

Diversity, Equity, and Inclusion Tips

Because every HCD employee is at a different place on their diversity, equity, and inclusion journey, the DEI Unit released monthly tips to support continual learning about diversity, equity, and inclusion terms and concepts. Diversity, equity, and inclusion tips have included topics related to various religious holidays between November and January, personal pronouns, gender-related microaggressions, why and how to use our workforce diversity demographics, and how language influences inclusion.

Limited Examination and Appointment Program (LEAP)

HCD participated in the state-mandated Limited Examination and Appointment Program (LEAP). LEAP is an alternative selection process for the recruitment and hiring of persons with disabilities.

Recruitment Efforts

To create a pool of diverse, multicultural, and qualified professionals, HCD attended a variety of diversity recruitment events, including those targeting veterans, persons with disabilities, college students, and experienced professionals in specific fields or occupations. The Human Resources Branch partnered with subject matter experts from various areas within HCD to attend events specifically targeting various professional fields.

Social Media

In an effort to communicate with today's technology-savvy job seekers, HCD leveraged our social media presence by advertising job openings on LinkedIn, Twitter, and Facebook.

Our Workplace: Inclusion Initiatives

Focusing on inclusion helps build a sense of belonging. Building a culture of belonging empowers people to do their best work. HCD is where people of different views, backgrounds and experiences can come together and show up for one another. Here are some ways that we're doing just that.

Annual Accountability Agreements

To build and sustain a diverse and inclusive workplace culture, we understand that it requires each and every HCD team member to do their part. That's why, in 2020, HCD included diversity, equity, and inclusion expectations into annual accountability agreements (annual performance reviews). Incorporating diversity, equity, and inclusion in annual performance reviews across the enterprise supports HCD's strategic initiative of *Prioritize a Diverse Learning Organization*, and strengthens the civil service [core competency](#) model of diversity and inclusion, which is foundational to all state employees, regardless of classification.

Can We Chat Sessions

Since its inception in 2018, HCD continues to facilitate monthly *Can We Chat* sessions to normalize race discussions and other diversity, equity, and inclusion discussions in a safe space. Cultivating a collective understanding and fostering peer-to-peer support has enriched the attributes of our inclusive workplace culture. Discussion topics covered during this fiscal year included *Dr. Martin Luther King Jr's Fair Housing Legacy*, *The Cost of Code Switching*, *Covid's Impact on Women in the Workplace*, *The Sum of Us – Racism Has a Cost for Everyone*, *What Baby Boomers Can Learn from Millennials at Work – and Vice Versa*, and *The Danger of Hiding Who You Are*.

Employee Resource Groups

With 28 employees participating in three Employee Resource Groups, HCD's employee-led resource groups are instrumental in fostering inclusion. Below are their accomplishments for the 2021/22 fiscal year.

Cultural Diversity Committee

In early 2020, the Cultural Diversity Committee was created to support and celebrate HCD's collective cultural diversity. The Cultural Diversity Committee serves as an advisory body to the DEI Unit in an effort to build an inclusive workplace culture. They serve as a resource and technical advisor regarding opportunities and experiences of employees, and/or the diverse communities HCD serves. In addition, committee members promote cultural diversity awareness through guest speakers, an annual cultural diversity event, and/or special activities.

April is nationally known as *Celebrate Diversity Month* and the Cultural Diversity Committee leveraged the elements often found in diverse communities: art, music, and storytelling. Each week during the month of April, the DEI Unit hosted a virtual place and space to showcase our collective diversity with the following virtual activities: Open Mic/Poetry reading session using the *I AM* poem template, featured employee with musical talents, and shared storytelling, whether it's oral history, genealogy, or cultural sharing sessions.

In addition, the DEI Unit, in partnership with the Cultural Diversity Committee, hosted and coordinated a Connecting the Dots session with the Executive Leadership Team that included a panel discussion entitled *Championing Diversity, Equity, and Inclusion as a Leadership Partner*. Nearly 300 employees attended this session. Overall, more than 700 employees participated in the various month-long activities.

Disability Advisory Committee

The Disability Advisory Committee is comprised of HCD employees who serve as an advisory body to the Director and the EEO Office to enhance employment and promotional opportunities, and to ensure equal treatment and access to services and benefits for HCD employees with disabilities.

Each October, the Disability Advisory Committee celebrates *National Disability Employment Awareness Month*. The month-long celebration included hosting a book club in which employees read and discussed the book entitled *Disability Visibility*. They also hosted a mental health lunch and learn in partnership with the Employee Assistance Program and hosted a Connecting the Dots session that included a panel discussion centered around *Disability - Forward Housing Solutions*. Over 350 employees participated in the various month-long activities.

LGBTQ+ Committee

In November 2020, the Lesbian, Gay, Bisexual, Transgender, Queer/Questioning (LGBTQ+) Committee was created to support and lift up the experiences of our LGBTQ+ employees. Overall, the Committee serves as an advisory body to the DEI Unit to build an inclusive workplace culture and provide awareness of the LGBTQ+ community. The Committee promotes LGBTQ+ community awareness through guest speakers, an annual *Pride Month* campaign, and/or special activities.

In June 2022, the LGBTQ+ Committee organized the second annual *Pride Month* celebration with virtual activities that included an Open Mic session using the *I AM* poem tailored to LGBTQ+ and allyship, *Can We Chat* discussion topic *The Danger of Hiding Who You Are*, Connecting the Dots panel discussions related to *Championing Diversity, Equity, and Inclusion as an LGBTQ+ Person*, book club that featured *Coming Out to the Streets: LGBTQ+ Youth Experiencing Homelessness* by Brandon Andrew Robinson, Guest Speaker, Dr. Gayle Pitman, and a 21-Day Challenge where HCD employees take 10 minutes out of their day to read an article or watch a video to grow their knowledge and understanding of LGBTQ+ issues. Over 200 employees participated the various *Pride Month* celebration activities.

Inclusion Job Posting Statement

Since 2018, HCD continued to communicate our commitment to diversity and inclusion to potential job candidates by posting the following inclusive statement on all job vacancy postings:

HCD values diversity at all levels of the organization and is committed to fostering an environment in which employees from a variety of backgrounds, cultures, and personal experiences are welcomed and can thrive. HCD believes the diversity of our employees and their unique ideas inspire innovative solutions to further our mission. Join HCD and help us improve the lives of all Californians.

Open Mic Sessions

As a result of the 2021 April Celebrate Diversity Month feedback, the DEI Unit began hosting monthly Open Mic Sessions since November of 2021. These virtual sessions create a safe space for employees to celebrate and showcase our collective diversity through poetry, storytelling, and music. Since its inception, nearly 325 employees have participated.

Marketplace: Equity Initiatives

We serve our community with sensitivity to their diverse perspectives and leverage our internal workforce and workplace to influence equitable outcomes in the housing marketplace.

Bridging the Wealth Gap Through Small Business

HCD aims to further support our state's economy by investing in small businesses. During the 2021/22 fiscal year, HCD's small business participation represented 54 percent,

which attributed to over \$13 million being awarded. These businesses help HCD run day-to-day, supplying everything from equipment to consultative services, and much more. This contribution enhances California's local economy and enriches our experience by doing business with a wide range of supply and service vendors.

Equity Dashboard

The DEI Unit is in the early development phases of creating a department-wide equity dashboard that incorporates each division's equity initiatives with key performance indicators. The equity dashboard will help management and senior leadership identify priorities, set goals, and track progress.

Government Alliance on Race Equity (GARE)

HCD participated in the Government Alliance on Race & Equity (GARE) in 2016, 2018 and the 2019 implementation year. GARE is a national network of government entities working to achieve racial equity and advancement opportunity for all. During this fiscal year, HCD introduced the Housing Advance Planning Equity Evaluation Tool into strategic planning projects. The tool was developed to help guide equity considerations for housing policy and program development. HCD staff have access to membership tools, resources, and forums to exchange information and collaborate to advance their practices and develop solutions to racial equity challenges.

Legislative Review: Equity Lens

During the last legislative session over 250 housing and homeless bills were introduced. As part of the standardized legislative review process, HCD requires an equity analysis, e.g., explicit equity impacts and considerations to any proposed housing and homelessness related bill.

Tribal Affairs

California tribal communities have been historically underserved by state housing departments. HCD's tribal team currently implements the California Indian Assistance Program. The tribal team facilitates program workshops, listening sessions, roundtable, and consultation to increase access to HCD funding programs.

Upward Mobility Program

The Upward Mobility Program is a career mobility program designed to give state employees in low-paying classifications an opportunity to advance to classifications with higher wage-earning potential. Equity plays an important role in the Upward Mobility Program because traditionally many low-paying classifications are held by women (71 percent), employees of color (62 percent), and employees with disabilities. While the Upward Mobility Program was relaunched by the EEO Office in 2018, it was redirected to the Human Resources Branch effective August 1, 2021.

Through college courses, state training courses, stretch exercise, resume review, mentorship, and mock interviews, each participant received a career development plan to achieve their career goals within six to twenty-four months. The Upward Mobility Program supports HCD's Strategic Goals by supporting succession planning, knowledge transfer, mentorship, employee retention, and diversity, equity, and inclusion by building career pipelines to support workforce equity through access to higher wage-earning careers.

Our Future

Next year promises to be a productive one for HCD as we continually build capacity by prioritizing knowledge and skill building for Team HCD. Our goals include expanding our reach by helping others in our department to better understand diversity, equity, and inclusion, and to join us in furthering our efforts. We will look for external partners who share our commitment to strengthen our collaborative efforts for equitable outcomes for all Californians.

Commonly Used Housing Terms and Acronyms

ADA	Americans With Disabilities Act (Section 504)
AFFH	Affirmatively Furthering Fair Housing
AHSC	Affordable Housing and Sustainable Communities
CalHome	CalHome
CDBG	Community Development Block Grant (CPD program)
CDLAC	CA Debt Limit Allocation Committee
CESH	California Emergency Solutions and Housing Program
CalHFA	California Housing Finance Agency
CoC	Continuum of Care
COG	Council of Governments
CV	Coronavirus / CARES Act funding
DEI	Diversity, Equity, and Inclusion
DFEH	Department of Fair Employment and Housing
EIR	Environmental Impact Report
ESG	Emergency Shelter Grants (CPD program)
Extremely Low-Income Household (ELI)	A household with an annual income no greater than 30 percent of the area median family income adjusted by household size.

Fair Housing Act	1968 act (amended in 1974 and 1988) providing HUD Secretary with fair housing enforcement and investigation responsibilities
FMR	Fair Market Rent
FY	Fiscal year
GF	General Fund
GHG emissions	Greenhouse Gas emissions
HAP	Housing Assistance Payments
HCD	California Department of Housing and Community Development
HCV	Housing Choice Voucher
HNP	Housing Navigators Program
HOME	Home Investment Partnerships (CPD program)
HOPE VI	Program for Revitalization of Severely Distressed Public Housing (PIH program)
HOPWA	Housing Opportunities for Persons with AIDS (CPD program)
HRPP	Housing-Related Parks Program
HUD	U.S. Department of Housing and Urban Development
HUD-VASH	HUD-Veterans Affairs Supportive Housing program
IIG	Infill Infrastructure Grant Program

Inclusionary Zoning (IZ)	A locally adopted regulatory program that requires that a specific percentage of housing units in a project or development remain affordable to very low- and low-income households for a specified period.
Infill Development	Building within unused and underutilized lands within existing development patterns, typically but not exclusively in urban areas.
Infrastructure	Public facilities and services like sewage disposal systems, water-supply systems, other utility systems, schools, and roads.
Jobs/Housing Balance	A balance within a given area between the number and types of jobs with the amount and cost of housing.
LEAP	Local Early Action Planning Grants Program
LHTF	Local Housing Trust Fund
LIHTC	Low-Income Housing Tax Credit
Linkage	The practice of offsetting the impact of employment on the need for housing within a community by conditioning approval of a project on the provision of housing units or the payment of an equivalent in-lieu fee

Low-Income Household (LI)	A household with an annual income that ranges over 50 percent of area median family income to 80 percent of area median family income, adjusted by household size.
Low-Income Housing Tax Credits (LIHTC)	Tax reductions provided by the federal and state governments for investors in developments that provide housing for low-income households.
Manufactured Housing	Residential structures built to federal standards that are constructed entirely in the factory and transported to the home site.
MHP	Multifamily Housing Program
MHP-SP	Multifamily Housing Program-Supportive Housing (see also SMMHP)
Mixed-Use	Properties on which various uses such as office, commercial, institutional, and residential are combined in an integrated development project with significant functional interrelationships and a coherent physical design.
Mobilehome	A structure, transportable in one or more sections, built on a permanent chassis and designed for use as a single-family dwelling unit.

Moderate-Income Household	A household with an annual income that ranges between the lower income eligibility limits established by the U.S. Department of Housing and Urban Development (HUD) for the Section 8 Rental Assistance Program.
Modular Unit	Also called “factory-built housing.” A factory-fabricated, transportable building or major component designed for use singly or for incorporation with similar units on site into a structure for residential, commercial, educational, or industrial use.
MPRROP	Mobilehome Park Rehabilitation and Resident Ownership Program
NEPA	National Environmental Policy Act
NHTF	National Housing Trust Fund
NOFA	(HUD) Notice of Funding Availability
Non-APC	Non-competitive
NPLH	No Place Like Home
OMS	Office of Migrant Services
Operating Subsidies	Payments authorized by the U.S. Housing Act of 1937 for operating costs of low-rent public housing projects.
PGP	Planning Grant Program
PHA	Public Housing Authority

PLHA	Permanent Local Housing Allocation
RDA	Redevelopment Agency
REAP	Regional Early Action Planning Grants Program
RHNA	Regional Housing Needs Assessment
RTPA	Regional Transportation Planning Agency
SB 2	Senate Bill 2 (funding for Planning Grant Program, Permanent Local Housing Allocation)
Section 8 Rental Assistance Program	A federal rent-subsidy program that provides housing vouchers to assist very low-income families, the elderly, and persons with disabilities to afford housing in the private market.
Serna / FWHG	Joe Serna Jr. Farmworker Housing Grant Program
SHMHP	Supportive Housing Multifamily Housing Program (see also MHP-SP)
SHP	Supportive Housing Program
SRO	Single Room Occupancy
Sustainable Development	Development that maintains or enhances equity, economic opportunity, and community well-being while protecting and restoring the natural environment upon which people and economies depend.
TCAC	Tax Credit Allocation Committee
TCC	Transformative Climate Communities

THP	Transitional Housing Program
TOD	Transit-Oriented Development Housing
Transitional Housing	Shelter provided people experiencing homelessness for an extended period generally accompanied by social services and counseling programs
UMRs	Uniform Multifamily Regulations
USDA	U.S. Department of Agriculture
VA	Veterans Affairs (U.S. Department of)
VASH	HUD-Veterans Affairs Supportive Housing Program
Very Low-Income Household (VLI)	A household with an annual income no greater than 50 percent of the area median family income adjusted by household size, as determined by a survey of incomes conducted by a city or a county, or in the absence of such a survey, based on the latest available eligibility limits established by the U.S. Department of Housing and Urban Development (HUD) for the Section 8 Rental Assistance Program.
VHHP	Veterans Housing and Homelessness Prevention